

AGENDA ITEM NO.

COUNCIL MEETING 1/8/08

APPROVED BY



DEPARTMENT DIRECTOR

CITY MANAGER

January 8, 2008

FROM: PATRICK N. WIEMILLER, Director 
Public Works Department

BY: SCOTT W. KRAUTER, PE, Capital Projects Manager 
Public Works Department, Capital Management Division

ANDY VANDERFORD, Project Manager
Public Works Department, Capital Management Division

SUBJECT: AWARD A CONSTRUCTION CONTRACT IN THE AMOUNT OF \$1,390,000 TO GEO CON ENGINEERING, INC. FOR THE BMX BIKE PARK AT THE MOSQUEDA COMMUNITY CENTER (BID FILE NUMBER 2754-11273) (COUNCIL DISTRICT 5)

KEY RESULT AREA

Implement General Plan by 2025

RECOMMENDATION

Staff recommends that the City Council award a construction contract in the amount of \$1,390,000 to Geo Con Engineering, Inc. from Ramona, California, as the lowest responsive and responsible bidder for the BMX Bike Park at the Mosqueda Community Center Bid and authorize the Public Works Director or his assignee to sign the contract on behalf of the City.

EXECUTIVE SUMMARY

In 2005 the Parks, After-School, Recreation, and Community Services Department (PARCS) was awarded a competitive grant of \$600,000 from the State Urban Parks and Healthy Communities Grant Program to construct a 30,000 square foot BMX Bike Park at the Mosqueda Community Center, and PARCS provided the required \$200,000 (Proposition 40) match to this grant. Staff proposes to construct the BMX Bike Park at the Mosqueda Community Center, a comparatively large sized bike park, at 30,000 sq. ft. with a "cutting edge" design that would be considered by many in the BMX bike community as a first class bike park. The BMX Bike Park design features will include ramps, bowls, walls, ledges, for bikes; as well as concrete walkways, shade structures, bleachers, benches, bike racks and security fencing.

KEY OBJECTIVE BALANCE

Award of the construction contract best balances the Key Objectives of Customer Satisfaction, Financial Management and Employee Satisfaction. The project will contribute to Customer Satisfaction by providing a much needed Bike Park for users which they are currently lacking. Financial Management objectives are achieved through preparation of construction documents by Public Works Department staff and awarding the construction contract to the lowest responsive and responsible bidder. Employee Satisfaction will be derived through the construction of the bike park; in knowing that a high quality bike park is available and used and appreciated by the users.

The project is located within the boundary of City Council District 5.

BACKGROUND

In 2005 the Parks, After-School, Recreation, and Community Services Department (PARCS) was awarded a competitive grant of \$600,000 from the State Urban Parks and Healthy Communities Grant Program to construct a 30,000 sq. ft. BMX Bike Park at the Mosqueda Community Center, and PARCS provided the required \$200,000 (Proposition 40) match to this grant. The project consists of a 30,000 sq. ft. BMX Bike Park with "cutting edge" design features such as concrete ramps, bowls, walls, and ledges; as well as concrete walkways, shade structures, bleachers, benches, bike racks and security fencing.

On December 18, 2007, Council approved a Park Impact Fee Resolution appropriating \$800,000 specifically for this project, thus increasing the total budget to \$1,600,000.

Plans and specifications were prepared and a Notice Inviting Bids was published in the Business Journal on November 14, 2007, and via facsimiles to 11 Building Exchanges, and posted on the City's web site. The plans and specifications were distributed to 11 prospective bidders and opened in a public bid opening held on December 6, 2007, with base bids ranging from \$1,345,000 to \$1,571,089. Base bids with the inclusion of one add-alternate bid item ranged from \$1,390,000 to \$1,609,089. The lowest responsive and responsible bidder is Geo Con Engineering, Inc. from Ramona, California.

FISCAL IMPACT

See attached.

PNW/SWK/AV/eam
Award Const Contract Mosqueda BMX Park Geo Con Egr 1-8-08

Attachment: Evaluation of Bid Proposals
Fiscal Impact Statement

EVALUATION OF BID PROPOSALS

FOR: BMX BIKE PARK AT THE MOSQUEDA COMMUNITY CENTER

Bid File No. 2754
Bid Opening: December 6, 2007

BIDDER'S	TOTAL NET BID AMOUNT	
1. Geo Con Engineering, Inc. 24738 Gallineta Way Ramona CA 92065	Base Bid Add Alt. 1 Total Base Plus Alt. 1	\$1,345,000.00 \$45,000.00 \$1,390,000.00
2. California Landscape and Design dba California Skate Parks 273 N Benson Ave Upland CA 91786	Base Bid Add Alt. 1 Total Base Plus Alt. 1	\$1,399,000.00 \$50,000.00 \$1,449,000.00
3. Cruco Construction Group, Inc. 2443 Foundry Park Fresno CA 93706	Base Bid Add Alt. 1 Total Base Plus Alt. 1	\$1,410,000.00 \$33,500.00 \$1,443,500.00
4. Davis Moreno Construction, Inc. 4720 N Blythe Ave Fresno CA 93722	Base Bid Add Alt. 1 Total Base Plus Alt. 1	\$1,571,089.00 \$38,000.00 \$1,609,089.00

Each bidder has agreed to allow the City sixty-two (62) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Wednesday, February 6, 2008, 5:00 P.M.

The Engineer's Estimate for this expenditure is \$ 1,400,000 . The contract price is .7 % below the Engineer's Estimate.

BACKGROUND OF PROJECT

The purpose of this project is to construct a concrete BMX Bike Park at the Mosqueda Community Center which is located at the southeast corner of N. Maple Ave. and E. Butler Ave. The proposed BMX Bike Park will be approximately 30,000 square feet and be located near the southeast corner of the property. Park features will include ramps, bowls, walls, ledges, walkways and various other concrete structures. In addition to the concrete work, the Park will include shade structures, bleachers, benches, bike racks and fencing. This project will provide additional recreational opportunities for the community to participate in. It will be free and open to the public during normal Park hours.

EVALUATION OF BID PROPOSALS

FOR: BMX BIKE PARK AT THE MOSQUEDA COMMUNITY CENTER

Bid File No. 2754
Bid Opening: December 6, 2007

DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

Award a contract in the amount of \$ 1,390,000.00
to Geo Con Engineering, Inc.
as the lowest responsive and responsible bidder.

Remarks:

Reject all bids. Reason:

Department Head Approval


Title Assistant Public Works Director
Date 12/20/07

- | | |
|--|--|
| <input checked="" type="checkbox"/> Approve Dept. Recommendation | <input type="checkbox"/> Approve GSD/Purchasing Recommendation |
| <input type="checkbox"/> Disapprove | <input type="checkbox"/> Disapprove |
| <input type="checkbox"/> See Attachment | |

GENERAL SERVICES DEPARTMENT

CITY MANAGER

 12/21/07
Purchasing Manager Date

 12/21/07
Director Date

 12/20/07
City Manager or Designee Date

FISCAL IMPACT STATEMENT

PROGRAM:

City of Fresno: Parks, After-School, Recreation and Community Services (PARCS)
Parks Capital Improvement Project, BMX Bike Park at the Mosqueda Community Center

Proj. ID: PC00064

Fund: 24023

Org.: 179901

KRA: 0103011000

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$1,390,000</u>	_____
Indirect Cost:	<u>\$210,000</u>	_____
Miscellaneous		
Project Design		
Permits & Fees		
Project Management		
Construction Inspection		
Construction Contingency		
TOTAL COST	<u>\$1,600,000</u>	_____
Additional Revenue:		
(Grant & Prop. 40)	<u>\$800,000</u>	_____
Net City Cost	<u>\$800,000</u>	_____
Amount Budgeted		
Parks Impact Fees	<u>\$800,000</u>	_____