



RESOLUTION NO. 2009-101

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 76th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2008-162 APPROPRIATING \$9,063,900 FOR STREET IMPROVEMENTS FUNDED BY THE FEDERAL STIMULUS ACT (ARRA)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2008-162 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
Federal Stimulus (ARRA)	\$ 9,063,900

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Federal Stimulus (ARRA)

Revenues:

Account: 33115 Federal Stimulus (AARA) Revenue	<u>\$ 9,063,900</u>
Fund: 22080	
Org Unit: 189901	

Total Revenues \$ 9,063,900

Appropriations:

Account: 51101 Permanent Salaries	\$ 18,000
51104 Perm Fringe-Health&Welfare	2,800
56116 Materials & Parts--Equipment	14,600
57507 Contract Construction	297,300
59102 City Attorney Charges	1,500
59105 Purchasing - Variable Charge	5,000
59117 Overhead	<u>20,800</u>

Fund: **22080**
Org Unit: **189901**
Project: **PW00305**
KRA: **0101001000**

Total Appropriations \$ 360,000

Adopted 4/30/09
Approved 5/6/09
Effective 5/6/09



Appropriations:

	<u>Increase/(Decrease)</u>
Account: 51101 Permanent Salaries	\$ 25,000
51104 Perm Fringe-Health&Welfare	3,800
56116 Materials & Parts--Equipment	18,000
57507 Contract Construction	320,400
59102 City Attorney Charges	1,000
59105 Purchasing - Variable Charge	3,000
59117 Overhead	<u>28,800</u>
Fund: 22080	
Org Unit: 189901	
Project: PW00330	
KRA: 0101001000	

Total Appropriations \$ 400,000

Appropriations:

Account: 51101 Permanent Salaries	\$ 22,000
51104 Perm Fringe-Health&Welfare	3,300
56116 Materials & Parts--Equipment	18,000
57507 Contract Construction	225,400
59102 City Attorney Charges	1,000
59105 Purchasing - Variable Charge	5,000
59117 Overhead	<u>25,300</u>
Fund: 22080	
Org Unit: 189901	
Project: PW00458	
KRA: 0101001000	

Total Appropriations \$ 300,000

Appropriations:

Account: 51101 Permanent Salaries	\$ 140,800
51104 Perm Fringe-Health&Welfare	21,200
53402 Specialized Services /Tech	36,200
57507 Contract Construction	2,107,900
58026 Capital Project Permits & Fees	24,200
59102 City Attorney Charges	2,000
59105 Purchasing - Variable Charge	5,700
59117 Overhead	<u>162,000</u>
Fund: 22080	
Org Unit: 189901	
Project: PW00467	
KRA: 0101001000	

Total Appropriations \$ 2,500,000



	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 28,400
51104 Perm Fringe-Health&Welfare	4,300
51201 Non-Permanent Salaries	700
51202 Non-Permanent Fringe	100
53302 Prof Svcs/Consulting - Outside	3,500
53402 Specialized Services /Tech	3,000
57507 Contract Construction	1,205,500
59105 Purchasing – Variable Charge	16,800
59117 Overhead	<u>32,700</u>
Fund: 22080	
Org Unit: 189901	
Project: PW00516	
KRA: 0101001000	

Total Appropriations \$ 1,295,000

Appropriations:	
Account: 51101 Permanent Salaries	\$ 32,200
51104 Perm Fringe-Health&Welfare	4,900
56116 Materials & Parts--Equipment	4,100
57507 Contract Construction	1,608,200
59102 City Attorney Charges	2,400
59105 Purchasing – Variable Charge	11,100
59117 Overhead	<u>37,100</u>
Fund: 22080	
Org Unit: 189901	
Project: PW00520	
KRA: 0101001000	

Total Appropriations \$ 1,700,000

Appropriations:	
Account: 51101 Permanent Salaries	\$ 36,300
51104 Perm Fringe-Health&Welfare	5,400
51201 Non-Permanent Salaries	800
51202 Non-Permanent Fringe	200
53302 Prof Svcs/Consulting - Outside	5,000
57507 Contract Construction	593,400
59102 City Attorney Charges	1,200
59105 Purchasing – Variable Charge	16,000
59117 Overhead	<u>41,700</u>
Fund: 22080	
Org Unit: 189901	
Project: PW00521	
KRA: 0101001000	

Total Appropriations \$ 700,000



	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 20,400
51104 Perm Fringe-Health&Welfare	3,100
51201 Non-Permanent Salaries	700
51202 Non-Permanent Fringe	100
53302 Prof Svcs/Consulting - Outside	3,500
53402 Specialized Services /Tech	3,000
57507 Contract Construction	867,800
59105 Purchasing – Variable Charge	16,800
59117 Overhead	<u>23,500</u>
Fund: 22080	
Org Unit: 189901	
Project: PW00522	
KRA: 0101001000	
Total Appropriations	<u>\$ 938,900</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 28,300
51104 Perm Fringe-Health&Welfare	4,100
53402 Specialized Services /Tech	1,500
57507 Contract Construction	287,600
58026 Capital Project Permits & Fees	6,000
59102 City Attorney Charges	1,200
59105 Purchasing – Variable Charge	8,900
59117 Overhead	<u>32,400</u>
Fund: 22080	
Org Unit: 189901	
Project: PW00523	
KRA: 0101001000	
Total Appropriations	<u>\$ 370,000</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 20,800
51104 Perm Fringe-Health&Welfare	3,000
53302 Prof Svcs/Consulting - Outside	20,000
53402 Specialized Services /Tech	1,500
57507 Contract Construction	416,800
58026 Capital Project Permits & Fees	4,000
59102 City Attorney Charges	1,200
59105 Purchasing – Variable Charge	8,900
59117 Overhead	<u>23,800</u>
Fund: 22080	
Org Unit: 189901	
Project: PW00525	
KRA: 0101001000	
Total Appropriations	<u>\$ 500,000</u>

THAT the purpose is to appropriate \$9,063,900 in Federal Stimulus Act (ARRA) funding to complete street improvements.



CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the 30th Day of April, 2009

AYES: Brand, Dages, Perea, Westerlund, Xiong, Sterling
NOES: None
ABSENT: Borgeas
ABSTAIN: None

Mayor Approval: May 6, 2009
Mayor Approval/No Return: N/A, 2009
Mayor Veto: N/A, 2009
Council Override Veto: N/A, 2009



REBECCA E. KLISCH
City Clerk

May 1, 2009

Council Adoption: 4/30/09

Mayor Approval:

Mayor Veto:

Override Request:



TO: MAYOR ASHLEY SWEARENGIN
FROM: REBECCA E. KLISCH, CMO
City Clerk
RECEIVED
MAY -7 AM 9:23
CITY CLERK, FRESNO CA

SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the Council meeting of 4/30/09, Council adopted the attached Resolution No. 2009-101 entitled **76th amndmnt to AAR appro \$9,063,900 from AARA, street impvmnts**, Item No. **2:45 p.m. - E**, by the following vote:

Ayes : Brand, Dages, Perea, Westerlund, Xiong, Sterling
Noes : None
Absent : Borgeas
Abstain : None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before May 12, 2009. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10th day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

Thank you.

APPROVED:

VETOED for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)

Ashley Swearengin
Ashley Swearengin, Mayor

Date: 5/6/09

COUNCIL OVERRIDE ACTION:

Date: _____

Ayes :
Noes :
Absent :
Abstain :