



RESOLUTION NO. 2009-215

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO  
ADOPTING THE 484th AMENDMENT TO THE MASTER FEE SCHEDULE  
RESOLUTION NO. 80-420 TO ESTABLISH THE COMMUNITY GARDEN  
USER FEES IN THE PARKS SECTION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT the Master Fee Schedule Resolution No. 80-420 be and is hereby amended to  
establish the Community Garden User Fees. The revised pages of the Master Fee Schedule  
are attached and made a part of this Resolution.

THAT fees shall become effective upon final passage.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA )  
COUNTY OF FRESNO )ss.  
CITY OF FRESNO )

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing  
Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting  
thereof, held on the 22 day of October, 2009.

AYES: Borgeas, Brand, Dages, Westerlund, Xiong, Sterling  
NOES: Perea  
ABSENT: None  
ABSTAIN: None

Mayor Approval: October 30 2009  
Mayor Approval/No Return: N/A 2009  
Mayor Veto: N/A 2009  
Council Override Veto: N/A 2009

REBECCA E. KLISCH  
City Clerk

Rebecca Klisch

APPROVED AS TO FORM  
CITY ATTORNEY'S OFFICE

BY: Tei Yukimoto  
Tei Yukimoto, Sr. Deputy City Attorney

Adopted 10/22/09  
Approved 10/30/09  
Effective 10/30/09

2009-215



# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## Parks, After School, Recreation and Community Services

For FY 2010, the PARCS Dept is proposing to establish fees for Community Garden Facilities.

### FEES MAINTAINED UNDER CONTRACT AGREEMENT

Fee Description	Current	New	MFS Page #	Justification Page #
<b>Community Garden Facilities</b> Application Fee/full year Monthly Plot Fee	New	\$5.00 per plot \$3.00 per plot	3	2



**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**Parks, After School, Recreation and Community Services**

**Community Garden Facilities**

The Department proposes to establish user fees for City Community Gardens. The requested user fees for the new City Community gardens will be used by Fresno Metro Ministry for the management of the garden sites as they come online. Fresno Metro Ministry was awarded a management contract for the Community Gardens on July 30, 2009 and is now managing the garden at Al Radka Neighborhood Park and preparing to open the Peach & Butler site to the public. There are two fees proposed that will cover administrative costs associated with the program and generate ongoing revenue for site improvements. The cost to develop the gardens was approximately \$100,000 and there will be an approximate 5% reinvestment for improvements per year. The proposed application fee equates to half the cost of the administrative support hourly rate.

Community Garden	Hours	Rate		Total
Administrative Support	0.50	10.00		\$ 5.00
Total:				\$ 5.00

Community Garden	Plots	Rate	Months	Total
Al Radka	96	3.00	12	\$ 3,456.00
Peach	97	3.00	12	\$ 3,492.00
				0.00
				0.00
				0.00
				0.00
				0.00
Total:				\$ 6,948.00

It is anticipated that 70% of the plots will be utilized each year.  
 $\$6,948 \times 70\% = \$4,863.$

**ANNUAL ESTIMATED REVENUE**

Current:	<u>4,863.00</u>
Projected:	<u>4,863.00</u>



**CITY OF FRESNO  
MASTER FEE SCHEDULE**

**PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT**

**FEES MAINTAINED UNDER CONTRACT AGREEMENT**

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>
<b>Camp Fresno Family Camp - continued</b>			
Reservation deposit prior to April 1st (applied to rental only)	75.00		450
After April 1st		Total Rental	11/06
Graffiti Removal / per incident	30.00		
<b>Camp Fresno Jr.</b>			
Memorial Day Weekend through first two weeks in September:			
Organization Camp			478
Resident group rate / per week	2,116.00		
Non-resident group rate / per week	2,248.00		
All Groups / per day	405.00		
Other months:			
Resident group rate / per week	1,898.00		
Non-resident group rate / per week	2,024.00		
All groups / per day	386.00		
Improvements Surcharge:			
All Groups / per week	255.00		
All Group / per day	42.00		
Reservation deposit / per reserved cabin	250.00		
Security deposit / per organization	100.00		
Graffiti Removal / per incident	30.00		
<b>Camp Day Use Permit</b>			450
Per Vehicle	5.00		11/06
<b>Community Garden Facilities</b>			484
Application Fee/ Full Year		5.00 per plot	11/01/09
Monthly Plot Fee		3.00 per plot	

October 23, 2009

Council Adoption: 10/22/09

TO: MAYOR ASHLEY SWEARENGIN

RECEIVED

Mayor Approval:

FROM: REBECCA E. KLISCH, CMC  
City Clerk

REK

2009 OCT 30 AM 10:50

Mayor Veto:

Override Request:

CITY CLERK, FRESNO CA



SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the Council meeting of 10/22/09, Council adopted the attached Resolution No. 2009-215 entitled **484<sup>th</sup> amndmnt to MFS establishing Community Garden User fees**, Item No. **1J-1**, by the following vote:

Ayes	:	Borgeas, Brand, Dages, Westerlund, Xiong, Sterling
Noes	:	Perea
Absent	:	None
Abstain	:	None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before November 2, 2009. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10<sup>th</sup> day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

Thank you.

\*\*\*\*\*

**APPROVED:**

**VETOED** for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)

\_\_\_\_\_  
\_\_\_\_\_

Ashley Swearengin  
Ashley Swearengin, Mayor

Date: 10.30.09

**COUNCIL OVERRIDE ACTION:**

Date: \_\_\_\_\_

Ayes	:
Noes	:
Absent	:
Abstain	: