



**RESOLUTION NO. 2009-150**

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO  
ESTABLISHING THE NUMBER OF POSITIONS AUTHORIZED  
IN THE VARIOUS DEPARTMENTS AND OFFICES OF THE  
CITY FOR FY 2010

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

Part I

THAT the number of permanent full-time positions in which persons may be employed by the City during Fiscal Year is hereby established and shall be as set forth in Part V of this Resolution, and the number of permanent part-time and permanent intermittent positions in which persons may be employed by the City during Fiscal Year is hereby established and shall be as set forth in Part VI of this Resolution; and,

Part II

THAT a change in the total number of permanent full-time positions authorized in a department or office in any section of Part V or permanent part-time and permanent intermittent positions authorized in a department or office in any section of Part VI shall only be accomplished by Resolution of the Council. That the number of persons employed in permanent full-time positions shall not exceed the total number of authorized positions in a department or office in any section of Part V, and that the number of persons employed in permanent part-time or permanent intermittent positions shall not exceed the total number of authorized positions or their full-time equivalency in a department or office in any section of Part VI; except as noted in Part III(e); and,

Part III

THAT the number of permanent positions allocated by class to divisions is for budgeting consideration and convenience only, and is not intended to constitute separate authorization of permanent positions by class; provided, however,

(a) that the number of permanent full-time positions allocated to any division may be adjusted, provided that the total number of permanent full-time positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,

(b) that the City Manager or his designee may, upon the recommendation of the Director of the Personnel Services Department, adjust the number of permanent full-time positions allocated by class within any section of Part V provided that the total number of permanent positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Division available to provide funds for the adjustment; and,

Adopted 6/25/09  
Approved 7/6/09  
Effective 7/6/09



(c) that the number of permanent part-time and permanent intermittent positions allocated to any division may be adjusted provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency in a department or office in any section of Part VI does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,

(d) that the City Manager or his designee may, upon recommendation of the Director of the Personnel Services Department, adjust the number of permanent part-time or permanent intermittent positions or their full-time equivalency allocated by class within any section of Part VI provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency authorized in any section of Part VI does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Division available to provide funds for the adjustment; and,

(e) that the City Manager may, at his discretion, extend for a period of up to two months, positions scheduled to be eliminated so as to ensure a smooth transition due to bumping, demotions, and other personnel adjustments required by attempting to accommodate employees affected by layoffs, provided that funds have been budgeted for the transition period; and

(f) that any adjustment made pursuant to (a), (b), (c), (d), or (e) above shall only be made within guidelines established by the City Manager; and,

(g) by adoption of this Resolution, the City Council and Mayor hereby directs responsible City staff to make necessary technical and clerical corrections to this Resolution to implement the intent of the Council and Mayor. Such corrections shall not alter, in any manner, the substance or intent of the City Council and Mayor in adopting this budget Resolution.

#### Part IV

THAT pursuant to Charter Section 1000, permanent positions in the unclassified service shall be designated either by such charter section or by inclusion in the executive pay plan in any current salary resolution; and,

#### Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2010.



Part VI

THAT the following permanent part-time and permanent intermittent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2010.

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**CLERK'S CERTIFICATION**

STATE OF CALIFORNIA )  
COUNTY OF FRESNO ) ss.  
CITY OF FRESNO )

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the COUNCIL of the City of Fresno, California, at a regular meeting thereof, held on the 25th day of June, 2009.

AYES: Borgeas, Brand, Westerlund, Xiong, Sterling  
NOES: Dages, Perea  
ABSENT: None  
ABSTAIN: None

Mayor Approval: July 6, 2009  
Mayor Approval/No Return: N/A, 2009  
Mayor Veto: N/A, 2009  
Council Override Veto: N/A, 2009

REBECCA E. KLISCH  
City Clerk

APPROVED AS TO FORM  
CITY ATTORNEY'S OFFICE

BY:   
Deputy City Attorney  
Asst

**ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2010**



Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized
<b>COUNCIL DISTRICT 1 OFFICE</b>		
Section 1.1 Council District 1 Office Division	Full Year	2
<b>COUNCIL DISTRICT 2 OFFICE</b>		
Section 2.1 Council District 2 Office Division	Full Year	2
<b>COUNCIL DISTRICT 3 OFFICE</b>		
Section 3.1 Council District 3 Office Division	Full Year	2
<b>COUNCIL DISTRICT 4 OFFICE</b>		
Section 4.1 Council District 4 Office Division	Full Year	3
<b>COUNCIL DISTRICT 5 OFFICE</b>		
Section 5.1 Council District 5 Office Division	Full Year	2
<b>COUNCIL DISTRICT 6 OFFICE</b>		
Section 6.1 Council District 6 Office Division	Full Year	2
<b>COUNCIL DISTRICT 7 OFFICE</b>		
Section 7.1 Council District 7 Office Division	Full Year	2
<b>CITY COUNCIL OPERATING</b>		
Section 8.1 Council City Support Division	Full Year	3
<b>MAYOR AND CITY MANAGER'S OFFICE</b>		
Section 9.1 Office of the Mayor Division	Full Year	5
9.2 City Manager's Division; Office of Independent Review	Full Year	11
	Jan-June	1
		12
9.3 Customer Service Center Division	Full Year	9
<b>AIRPORTS DEPARTMENT</b>		
Section 10.1 FYI Division; Airports Projects Administration Division; Transportation Capital Division	Full Year	79
10.2 Chandler Downtown Airport Division	Full Year	4
<b>CITY ATTORNEY'S OFFICE</b>		
Section 11.1 City Attorney's Office Division	Full Year	44
<b>CITY CLERK'S OFFICE</b>		
Section 12.1 City Clerk's Office Division	Full Year	7
<b>DOWNTOWN AND COMMUNITY REVITALIZATION DEPARTMENT</b>		
Section 13.1 Downtown/Community Revitalization Division; Film Commission Division	Full Year	10

**ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2010**

	Department	Months Authorized	Number of Positions Authorized
<b>FINANCE DEPARTMENT</b>			
Section 14.1	Administration Division; Accounting Division	Full Year	41
14.2	Budget Division	Full Year	15
14.3	Business License/Utility Billing and Collection Division	Full Year	74
<b>FIRE DEPARTMENT</b>			
Section 15.1	Administration Division; Fire Suppression and Emergency Response Division; Fire Prevention and Investigation Division; Fire Training & Support Services Division	Full Year	441
<b>GENERAL CITY PURPOSE DEPARTMENT</b>			
Section 16.1	Redevelopment Services Division	Full Year	2
16.2	Retirement Division	Full Year	10
<b>GENERAL SERVICES DEPARTMENT</b>			
Section 17.1	General Services Administration Division	Full Year	4
17.2	Purchasing Division	Full Year	17
17.3	Central Printing Division	Full Year	8
17.4	Fleet Management Division; Fleet Equip Acq Division	Full Year	74
17.5	Facilities Management Division; Facilities Special Projects Division	Full Year	36
<b>INFORMATION SERVICES DEPARTMENT</b>			
Section 18.2	Information Services Administration Division; System Applications Division; Computer Services Division	Full Year	65
18.2	Communication Services Division	Full Year	11
<b>PARKS, AFTER SCHOOL, RECREATION, AND COMMUNITY SERVICES DEPARTMENT</b>			
Section 19.1	Parks & Recreation Administration Division; Community Services Division; Recreation Division; Parks Division; After School Recreation Division	Full Year	147
		July-Sept	1
		July-Dec	1
		Jan-June	1
			<u>150</u>
<b>PERSONNEL SERVICES DEPARTMENT</b>			
Section 20.1	Personnel Services Administration Division; Training Division; Human Resources Division; Labor Relations Division; Human Resources Class & Comp Division; Loss Control Division	Full Year	32
20.2	Risk Management Division	Full Year	9

**ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2010**



Department		Months Authorized	Number of Positions Authorized
<b>PLANNING &amp; DEVELOPMENT DEPARTMENT</b>			
Section 21.1	Administration Division; Planning Division; Building & Safety Services Division	Full Year July-Aug	81 <u>8</u> 89
21.2	Housing & Community Development Division; Code Enforcement Division	Full Year	89
21.3	Sustainable Fresno Division	Full Year	22
<b>POLICE DEPARTMENT</b>			
Section 22.1	Office of the Chief Division; Administrative Services Division; Patrol Division; Patrol Support Division; Investigative Services Division; Federal Grants Division; State Grants Division; Local Grants Division; Other Grants Division; Local Law Enforcement Block Grant Division; Byrne Recovery Division	Full Year	1,265
<b>DEPARTMENT OF PUBLIC UTILITIES</b>			
Section 23.1	Administration Division	Full Year	21
23.2	Water Division	Full Year Oct-June	170 <u>6</u> 176
23.3	Solid Waste Management Division	Full Year	256
23.4	Sewer Maintenance Division; Wastewater Management Division	Full Year Oct-June April-June	168 2 <u>2</u> 172
23.5	Community Sanitation Division	Full Year	58
<b>PUBLIC WORKS DEPARTMENT</b>			
Section 24.1	Administration Division; Engineering Services Division; Capital Management Division; Street Maintenance Division; Traffic Signals and Streetlights Division	Full Year	260
24.2	Parking Services Division	Full Year	21
24.3	Public Works Capital Division	Full Year	48
<b>TRANSPORTATION DEPARTMENT</b>			
Section 25.1	FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division; Support Services Division	Full Year	400

**ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2010**



Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed by section, as follows:

Department		Months Authorized	Number of Positions Authorized	Full-Time Equivalent
<b>FINANCE DEPARTMENT</b>				
Section 14.1	Administration Division; Accounting Division	Full Year	1	0.65
<b>PLANNING &amp; DEVELOPMENT DEPARTMENT</b>				
Section 21.1	Housing and Community Development Division; Code Enforcement Division	Full Year	2	1.03
<b>POLICE DEPARTMENT</b>				
Section 22.1	Office of the Chief Division; Administrative Services Division; Patrol Division; Patrol Support Division; Investigative Services Division; Federal Grants Division; State Grants Division; Local Grants Division; Other Grants Division; Local Law Enforcement Block Grant Division; Byrne Recovery Division	Full Year	9	5.40
<b>PUBLIC WORKS DEPARTMENT</b>				
Section 24.1	Administration Division; Engineering Services Division; Capital Management Division; Street Maintenance Division; Traffic Signals and Streetlights Division	Full Year	13	10.40
<b>TRANSPORTATION DEPARTMENT</b>				
Section 25.1	FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division; Support Services Division	Full Year	26	20.80

June 26, 2009

Council Adoption: 6/25/09

TO: MAYOR ASHLEY SWEARENGIN

RECEIVED

Mayor Approval:

Mayor Veto:

FROM: REBECCA E. KLISCH, CMC  
City Clerk

REC 2009 JUL -6 PM 4:33

Override Request:

CITY CLERK, FRESNO CA



SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the Council meeting of 6/25/09, Council adopted the attached Resolution No. 2009-150 entitled **Establishing the number of positions authorized in various departments for FY 2010, (PAR), Item No. 2:00 P.M. - #2**, by the following vote:

Ayes	:	Borgeas, Brand, Westerlund, Xiong, Sterling
Noes	:	Dages, Perea
Absent	:	None
Abstain	:	None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before July 6, 2009. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10<sup>th</sup> day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

Thank you.

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**APPROVED:**

**VETOED** for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)

Ashley Swearengin, Mayor

Date: 7/6/09

**COUNCIL OVERRIDE ACTION:**

Date: \_\_\_\_\_

Ayes	:	
Noes	:	
Absent	:	
Abstain	:	



RECEIVED

2009 JUL -7 AM 10: 52

CITY CLERK, FRESNO CA

BUDGET AND MANAGEMENT STUDIES DIVISION

July 7, 2009

TO: REBECCA E. KLISCH, City Clerk  
City Clerk's Office

THROUGH: R. RENENA SMITH, Budget Director *Rr*  
Budget and Management Studies Division

FROM: JANE SUMPTER, Principal Budget Analyst *JS*  
Budget and Management Studies Division

SUBJECT: TECHNICAL CORRECTION TO FY 2010 POSITION AUTHORIZATION  
RESOLUTION

It has come to the attention of the Budget Office that a technical correction is necessary to the Position Authorization Resolution. On page 2 the Loss Control Division was placed within the incorrect section of the Personnel Services Department. The division should be within Section 20.1 not Section 20.2. In connection with the above change, the number of full year positions authorized should be 32 for Section 20.1 and 9 for Section 20.2. All other items in the resolution are correct.

We are requesting that this memo and the attached corrected resolution be included in the public record.

If you have any questions regarding this memo, please contact me at 621-7070.

Attachments

*OK 7-7-09*  
*web*

**ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2010**



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Section 20.1	Personnel Services Administration Division; Training Division; Human Resources Division; Labor Relations Division; Human Resources Class & Comp Division	Full Year	31
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