



RESOLUTION NO. 2010-30

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 53rd AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2009-149 APPROPRIATING \$1,165,900 FOR THE REBUDGET OF CAPITAL PROJECTS IN THE PUBLIC WORKS DEPARTMENT TO PROVIDE FOR THE COMPLETION OF THE PROJECTS THAT WERE PREVIOUSLY APPROVED BY COUNCIL

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2009-149 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
Miscellaneous Federal Grants	\$ 944,100
Lcal Agncy Prj Fndng-Pub Works	20,000
UGM Parks Citywide Facil Fees	30,000
UGM Fire Citywide Facil Fees	30,000
UGM Police Citywide Facil Fees	30,000
UGM R/W Capital – Tract 4514	9,000
R/W Acquisition Tract 5206	30,000
R/W Acquisition-Tract 5237	72,800

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Miscellaneous Federal Grants

Revenues:

Account: 33104 Fed-Grant	\$ 944,100
Fund: 22055	
Org Unit: 189901	

Total Revenues \$ 944,100

Appropriations:

Account: 51101 Permanent Salaries	\$ 7,900
51104 Perm Fringe-Health&Welfare	1,200
53402 Specialized Services /Tech	2,000
57507 Contract Construction	445,500
58026 Capital Project Permits & Fees	30,000
59105 Purchasing - Variable Charge	5,000
59117 Overhead	<u>5,400</u>

Fund: **22055**
Org Unit: **189901**
Project: **PW00562**
CS: **CP001**

Total Appropriations \$ 497,000

Adopted 02-23-10
Approved 03-08-10
Effective 03-08-10



	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 35,000
51104 Perm Fringe-Health&Welfare	10,000
57507 Contract Construction	358,500
59105 Purchasing - Variable Charge	10,600
59116 Equipment Usage	3,000
59117 Overhead	<u>30,000</u>
Fund: 22055	
Org Unit: 189901	
Project: PW00563	
CS: CP001	
Total Appropriations	<u>\$ 447,100</u>

Lcal Agency Prj Fndng-Pub Works

Revenues:	
Account: 33818 Metropolitan Flood Control	\$ 20,000
Fund: 30144	
Org Unit: 189901	
Total Revenues	<u>\$ 20,000</u>

Appropriations:	
Account: 57507 Contract Construction	\$ 20,000
Fund: 30144	
Org Unit: 189901	
Project: PW00306	
CS: CP001	
Total Appropriations	<u>\$ 20,000</u>

UGM Parks Citywide Facil Fees

Revenues:	
Account: 30101 Transfer from Fund Balance	\$ 30,000
Fund: 31509	
Org Unit: 185001	
Total Revenues	<u>\$ 30,000</u>

Appropriations:	
Account: 53306 Outside Legal Services	\$ 30,000
Fund: 31509	
Org Unit: 185001	
Project: PW00261	
CS: SQ002	
Total Appropriations	<u>\$ 30,000</u>



	<u>Increase/(Decrease)</u>
<u>UGM Fire Citywide Facil Fees</u>	
Retained Earnings:	
Account: 25300 Unreserved/Undesignated	\$ <u>30,000</u>
Fund: 31556	
Org Unit: 185001	
Total Retained Earnings	\$ <u>30,000</u>
Appropriations:	
Account: 53306 Outside Legal Services	\$ <u>30,000</u>
Fund: 31556	
Org Unit: 185001	
Project: PW00261	
CS: SQ002	
Total Appropriations	\$ <u>30,000</u>
<u>UGM Police Citywide Facil Fees</u>	
Revenues:	
Account: 30101 Transfer from Fund Balance	\$ <u>30,000</u>
Fund: 31586	
Org Unit: 185001	
Total Revenues	\$ <u>30,000</u>
Appropriations:	
Account: 53306 Outside Legal Services	\$ <u>30,000</u>
Fund: 31586	
Org Unit: 185001	
Project: PW00261	
CS: SQ002	
Total Appropriations	\$ <u>30,000</u>
<u>UGM R/W Capital – Tract 4514</u>	
Revenues:	
Account: 30101 Transfer from Fund Balance	\$ 8,800
36101 Interest	<u>200</u>
Fund: 31614	
Org Unit: 186010	
Total Revenues	\$ <u>9,000</u>



	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 58018 Refunds & Claims	\$ <u>9,000</u>
Fund: 31614	
Org Unit: 186010	
Project: PW00113	
CS: SQ002	
Total Appropriations	\$ <u>9,000</u>
<u>R/W Acquisition Tract 5206</u>	
Revenues:	
Account: 34855 Contributions For Facilities	\$ <u>30,000</u>
Fund: 31625	
Org Unit: 186010	
Total Revenues	\$ <u>30,000</u>
Appropriations:	
Account: 57101 Land Acquisition	\$ <u>30,000</u>
Fund: 31625	
Org Unit: 186010	
Project: PW00287	
CS: SQ002	
Total Appropriations	\$ <u>30,000</u>
<u>R/W Acquisition-Tract 5237</u>	
Revenues:	
Account: 30101 Transfer from Fund Balance	\$ 72,100
36101 Interest	<u>700</u>
Fund: 31633	
Org Unit: 186010	
Total Revenues	\$ <u>72,800</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 3,000
51104 Perm Fringe-Health&Welfare	1,000
57101 Land Acquisition	64,200
59117 Overhead	<u>4,600</u>
Fund: 31633	
Org Unit: 186010	
Project: PW00353	
CS: SQ002	
Total Appropriations	\$ <u>72,800</u>



THAT the purpose is to appropriate \$1,165,900 for the rebudget of capital projects in the Public Works Department to provide for the completion of capital projects previously approved by Council.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the 25th Day of February, 2010.

AYES: Borgeas, Brand, Dages, Perea, Sterling, Xiong, Westerlund
NOES: None
ABSENT: None
ABSTAIN: None

Mayor Approval: March 8, 2010
Mayor Approval/No Return: N/A, 2010
Mayor Veto: N/A, 2010
Council Override Veto: N/A, 2010


REBECCA E. KLISCH
City Clerk

February 26, 2010

RECEIVED Council Adoption: 02/25/10
Mayor Approval:
Mayor Veto:
Override Request:

TO: MAYOR ASHLEY SWEARENGIN
FROM: REBECCA E. KLISCH, CMC ^{REK}
City Clerk

2010 MAR -8 PM 3:04
CITY CLERK, FRESNO CA

SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the Council meeting of 2/25/10, Council adopted the attached Resolution No. 2010-30 entitled **53rd amndmnt to AAR appro \$1,165,900, rebudget capital projects for projects previously appvd**, Item No. 10, by the following vote:

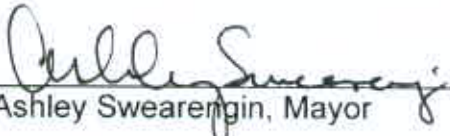
Ayes : Borgeas, Brand, Dages, Perea, Xiong, Sterling, Westerlund
Noes : None
Absent : None
Abstain : None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before March 8, 2010. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10th day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

Thank you.

APPROVED:

VETOED for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)


Ashley Swearengin, Mayor

Date: 3-8-10

COUNCIL OVERRIDE ACTION:

Date: _____

Ayes :
Noes :
Absent :
Abstain :