

APPENDIX I

Water Meter Plan Schedule

RESIDENTIAL WATER METER PLAN

Metering Plan is taken from the Central Valley Project (CVP) Water Supply Long-Term Renewal Contract between the United States and the City of Fresno dated February 2005.

| Completion Date (mm/yy) | Item | Comments |
|-------------------------|---|---|
| 03/05 | Contract effective | Approved by Fresno City Council 7/19/05 |
| 01/06 | Implementation Study | Select and obtain consultant study re implementation |
| 01/06 | Submit progress report to Bureau | U.S. Bureau of Reclamation |
| 12/06 | Confirmation of existing meters | Verify integrity and servicing of existing meters |
| 01/07 | Submit progress report to Bureau | U.S. Bureau of Reclamation |
| 06/07 | Secure installation contract | Begin implementation of consultant recommendations |
| 12/07 | Draft rate ordinance | Initial development of tiered rate structure |
| 01/08 | Submit progress report to Bureau | U.S. Bureau of Reclamation |
| 01/08 | Initiate retrofit | Begin installation of meters on existing dwellings |
| 12/08 | Meter installation progress | 29% (30,000 of approximately 105,000 units installed) |
| 01/09 | Submit progress report to Bureau | U.S. Bureau of Reclamation |
| 12/09 | Meter installation progress | 43% (45,000 units) |
| 01/10 | Submit progress report to Bureau | U.S. Bureau of Reclamation |
| 03/10 | Impose new rate ordinance (fees based on metered use) | New rate structure applicable to currently metered customers. Rates to be effective as new meter installations occur. |
| 12/10 | Meter installation progress | 62% (65,000 units) |
| 01/11 | Submit progress report to Bureau | U.S. Bureau of Reclamation |
| 12/11 | Adopt new rate ordinance | 81% (85,000 units) |
| 01/12 | Submit compliance report to Bureau | U.S. Bureau of Reclamation |
| 12/12 | Meter installation progress | 100% (105,000 units) |
| 01/13 | Submit completion report | Retrofit complete |

Schedule subject to change due to unforeseen circumstances.