

RESOLUTION NO. 2006-254

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ESTABLISHING THE NUMBER OF POSITIONS AUTHORIZED IN THE
VARIOUS DEPARTMENTS AND OFFICES OF THE CITY FOR FY 2007

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

Part I

THAT the number of permanent full-time positions in which persons may be employed by the City during Fiscal Year 2007 is hereby established and shall be as set forth in Part V of this Resolution, and the number of permanent part-time and permanent intermittent positions in which persons may be employed by the City during Fiscal Year 2007 is hereby established and shall be as set forth in Part VI of this Resolution; and,

Part II

THAT a change in the total number of permanent full-time positions authorized in a department or office in any section of Part V or permanent part-time and permanent intermittent positions authorized in a department or office in any section of Part VI shall only be accomplished by Resolution of the Council. That the number of persons employed in permanent full-time positions shall not exceed the total number of authorized positions in a department or office in any section of Part V, and that the number of persons employed in permanent part-time or permanent intermittent positions shall not exceed the total number of authorized positions or their full-time equivalency in a department or office in any section of Part VI; except as noted in Part III(e); and,

Part III

THAT the number of permanent positions allocated by class to divisions is for budgeting consideration and convenience only, and is not intended to constitute separate authorization of permanent positions by class; provided, however,

(a) that the number of permanent full-time positions allocated to any division may be adjusted, provided that the total number of permanent full-time positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,

(b) that the City Manager or his designee may, upon the recommendation of the Director of the Personnel Services Department, adjust the number of permanent full-time positions allocated by class within any section of Part V provided that the total number of permanent positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations as verified by the Budget Division available to provide funds for the adjustment; and,

(c) that the number of permanent part-time and permanent intermittent positions allocated to any division may be adjusted provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency in a department or office in any section of Part VI does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,

(d) that the City Manager or his designee may, upon recommendation of the Director of the Personnel Services Department, adjust the number of permanent part-time or permanent

Adopted
Approved
Effective

12/10/06
7/7/06
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intermittent positions or their full-time equivalency allocated by class within any section of Part VI provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency authorized in any section of Part VI does not change, and that there are sufficient unspent appropriations as verified by the Budget Division available to provide funds for the adjustment; and,

(e) that the City Manager may, at his discretion, extend for a period of up to two months, positions scheduled to be eliminated so as to ensure a smooth transition due to bumping, demotions, and other personnel adjustments required by attempting to accommodate employees affected by layoffs, provided that funds have been budgeted for the transition period; and

(f) that any adjustment made pursuant to (a), (b), (c), (d), or (e) above shall only be made within guidelines established by the City Manager; and,

(g) by adoption of this Resolution, the City Council and Mayor hereby directs responsible City staff to make necessary technical and clerical corrections to this Resolution to implement the intent of the Council and Mayor. Such corrections shall not alter, in any manner, the substance or intent of the City Council and Mayor in adopting this budget Resolution.

Part IV

THAT pursuant to Charter Section 1000, permanent positions in the unclassified service shall be designated either by such charter section or by inclusion in the executive pay plan in any current salary resolution; and,

Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2007.

ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2007

Department	Months Authorized	Number of Positions Authorized
COUNCIL DISTRICT 1 OFFICE		
Section 1.1 Council District 1 Office Division	Full Year	2
COUNCIL DISTRICT 2 OFFICE		
Section 2.1 Council District 2 Office Division	Full Year	2
COUNCIL DISTRICT 3 OFFICE		
Section 3.1 Council District 3 Office Division	Full Year	2
COUNCIL DISTRICT 4 OFFICE		
Section 4.1 Council District 4 Office Division	Full Year	2
COUNCIL DISTRICT 5 OFFICE		
Section 5.1 Council District 5 Office Division	Full Year	2
COUNCIL DISTRICT 6 OFFICE		
Section 6.1 Council District 6 Office Division	Full Year	2
COUNCIL DISTRICT 7 OFFICE		
Section 7.1 Council District 7 Office Division	Full Year	3
CITY COUNCIL OPERATING		
Section 8.1 Council City Support Division	Full Year	3
MAYOR'S OFFICE		
Section 9.1 Office of the Mayor Division	Full Year	5
AIRPORTS DEPARTMENT		
Section 10.1 FYI Division; Airports Projects Administration Division	Full Year	76
10.2 Chandler Downtown Airport Division	Full Year	3
CITY ATTORNEY'S OFFICE		
Section 11.1 City Attorney's Office Division	Full Year	41
CITY CLERK'S OFFICE		
Section 12.1 City Clerk's Office Division	Full Year	6
	Jan-June	<u>1</u>
		7
CITY MANAGER'S OFFICE		
Section 13.1 City Manager's Division; Office of Education Division; Customer Service Center Division	Full Year	18
	Jan-June	<u>2</u>
		20
ECONOMIC DEVELOPMENT DEPARTMENT		
Section 15.1 Economic Development Division; Film Commission Division	Full Year	7
	Oct-June	<u>1</u>
		8

ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2007

Department			Months Authorized	Number of Positions Authorized
FINANCE DEPARTMENT				
Section 16.1	Administration Division; Accounting Division		Full Year	42
16.2	Budget Division		Full Year	15
16.3	Business License/Utility Billing and Collection Division		Full Year	73
FIRE DEPARTMENT				
Section 17.1			Full Year	365
	Administration Division; Fire Suppression and Emergency Response Division; Fire Prevention and Investigation Division; Training & Support Services Division		Oct-June	<u>2</u>
				367
GENERAL CITY PURPOSE DEPARTMENT				
Section 18.1	Redevelopment Services Division		Full Year	6
18.2	Retirement Division		Full Year	9
GENERAL SERVICES DEPARTMENT				
Section 19.1	General Services Administration Division		Full Year	4
19.2	Purchasing Division		Full Year	17
19.3	Central Printing Division		Full Year	8
19.4	Fleet Management Division; Fleet Equip Acq Division		Full Year	70
19.5	Facilities Management Division; Facilities Special Projects Division		Full Year	32
			Oct-June	<u>5</u>
				37
INFORMATION SERVICES DEPARTMENT				
Section 20.1	Information Services Administration Division; System Application Division; Computer Services Division		Full Year	52
			Oct-June	<u>7</u>
				59
20.2	Communication Services Division		Full Year	13
PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT				
Section 21.1	Parks & Recreation Administration Division; Community Services Division; Recreation Division; Parks Division		Full Year	139
21.2	Zoo Division		Full Year	10
PERSONNEL DEPARTMENT				
Section 22.1	Personnel Services Administration Division; Organizational Dev. & Training Division; Human Resources Operations Division; Human Resources Services Division; Labor Relations Division; Human Resources Class & Comp Division		Full Year	31
22.2	Risk Management Division		Full Year	9

ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2007

		Department	Months Authorized	Number of Positions Authorized
PLANNING & DEVELOPMENT DEPARTMENT				
Section	23.1	Administration Division; Planning Division; Building & Safety Services Division	Full Year	113
			Oct-June	<u>1</u>
				114
	23.2	Housing & Community Development Division; Code Enforcement Division	Full Year	95
POLICE DEPARTMENT				
Section	24.1	Office of the Chief Division; Administrative Services Division; Patrol Division; Patrol Support Division; Investigative Services Division; Federal Grants Division, State Grants Division; Local Grants Division; Other Grants Division; Police Training Division	Full Year	1,225
			Oct-June	26
			July-Sept	3
			July-Nov	<u>1</u>
				1,255
DEPARTMENT OF PUBLIC UTILITIES				
Section	25.1	Administration Division	Full Year	20
	25.2	Water Division	Full Year	160
	25.3	Solid Waste Management Division	Full Year	251
			Oct-June	<u>2</u>
				253
	25.4	Sewer Maintenance Division; Wastewater Management Division	Full Year	158
	25.5	Community Sanitation Division	Full Year	58
PUBLIC WORKS DEPARTMENT				
Section	26.1	Administration Division; Engineering Services Division; Capital Management Division; Street Maintenance Division; Traffic Signals and Streetlights Division	Full Year	247
	26.2	Parking Services Division	Full Year	23
	26.3	Public Works Capital	Full Year	53
TRANSPORTATION DEPARTMENT				
Section	27.1	FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division	Full Year	337
			Oct-June	<u>3</u>
				340

ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2007



Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed by section, as follows:

Department		Months Authorized	Number of Positions Authorized	Full-Time Equivalent
FINANCE DEPARTMENT				
Section 16.1	Administration Division; Accounting Division	Full Year	1	0.65
FIRE DEPARTMENT				
Section 17.1	Administration Division; Fire Suppression and Emergency Response Division; Fire Prevention and Investigation Division; Training & Support Services Division	Full Year	1	0.75
INFORMATION SERVICES DEPARTMENT				
Section 20.1	Information Services Administration Division; System Application Division; Computer Services Division	Full Year	1	0.20
PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT				
Section 21.1	Parks & Recreation Administration Division; Community Services Division; Recreation Division; Parks Division	Full Year	31	22.95
PLANNING & DEVELOPMENT DEPARTMENT				
Section 23.2	Housing and Community Development Division; Code Enforcement Division	Full Year	2	1.03
POLICE DEPARTMENT				
Section 24.1	Office of the Chief Division; Administrative Services Division; Patrol Division; Patrol Support Division; Investigative Services Division; Federal Grants Division, State Grants Division; Local Grants Division; Other Grants Division; Police Training Division	Full Year	22	15.80
PUBLIC WORKS DEPARTMENT				
Section 26.1	Administration Division; Engineering Services Division; Capital Management Division; Street Maintenance Division; Traffic Signals and Streetlights Division	Full Year	15	11.60
TRANSPORTATION DEPARTMENT				
Section 27.1	FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division	Full Year	26	20.80