



RESOLUTION NO. 2009-220

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 486th AMENDMENT TO THE MASTER FEE SCHEDULE RESOLUTION NO. 80-420 REVISING SKATEBOARD AND BICYCLE INSTRUCTION FEES IN THE PARKS, AFTER SCHOOL, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT the Master Fee Schedule Resolution No. 80-420 be and is hereby amended to revise skateboarding and bicycle instructional fees. The revised pages of the Master Fee Schedule are attached and made a part of this Resolution.

THAT fees shall become effective upon final passage.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF FRESNO)ss.
CITY OF FRESNO)

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the 29 day of October, 2009.

AYES: Borgeas, Brand, Dages, Perea, Westerlund, Xiong, Sterling
NOES: None
ABSENT: None
ABSTAIN: None

Mayor Approval: November 4 2009
Mayor Approval/No Return: N/A 2009
Mayor Veto: N/A 2009
Council Override Veto: N/A 2009

REBECCA E. KLISCH
City Clerk

Handwritten signature of Rebecca E. Klisch

APPROVED AS TO FORM
CITY ATTORNEY'S OFFICE

BY: Tei Yukimoto, Sr. Deputy City Attorney

Adopted 10/29/09
Approved 11/4/09
Efficient 11/4/09



**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT SUMMARY**

Parks, After School, Recreation and Community Services

For FY 2010, PARCS is proposing to revise fees for Action Sports instructional classes.

Action Sports Fees

Fee Description	Current	New	MFS Page #	Justification Page #
Instructional Camps				
6 week program (6 1hr sessions on 6 consecutive Saturdays)	New	120.00	3	2
4 week program (4 1hr sessions on 4 consecutive Saturdays)	New	100.00	3	2
Note: Minimum 7 registered campers per camp.				
Instructional Classes				
BMX Lessons (six 1 hour classes)	40.00	delete		
Skateboard Lessons (six 1 hour classes)	40.00	delete		
Mountain Bike Lessons (Six 1 hour classes)	40.00	delete		



**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Parks, After School, Recreation and Community Services

Instructional Camps

**MFS Page #
65**

The City of Fresno Parks, After School, Recreation and Community Services Department (PARCS) recently initiated the process to establish a services contract with Field Mouse Productions (FMP) for operation of skateboard and bicycle instruction at Lions Park, Mosqueda BMX Park, Vertical Ramp at the Regional Sports Complex and Todd Beamer Park. In 2007, the PARCS department established fees to provide lessons for both skateboard and bicycle instruction to take place at several ramp parks. Due to recent financial restraints, PARCS has determined that outsourcing these services will allow the City to offer a fully self-sustained and professional quality skate & bicycle instruction program to the public.

14 Campers or less per Instructional Session

FMP and the City split the camper tuition 80/20
FMP 80%
City 20%

21-59 Campers or less per Instructional Session

FMP and the City split the camper tuition 75/25
FMP 75%
City 25%

60+ Campers per Instructional Session

FMP and the City split the camper tuition 70/30
FMP 70%
City 30%

PARCS is anticipating that this partnership will generate approximately \$67,200 in gross registration fees for the remainder of this fiscal year. Using the formula structure presented above and an average of 30 campers per instructional session, the City would net \$20,100 in FY 2010. This revenue would be used to pay registration and marketing costs the Department would incur as a result of offering this service to the public. The remaining balance of revenue generated would be used to maintain the skate/bike park facilities.

ANNUAL ESTIMATED REVENUE

Current: _____
Projected: 67,200.00



**CITY OF FRESNO
MASTER FEE SCHEDULE**

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

ACTION SPORTS FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>
Instructional Classes-Camps			464
BMX Lessons (six 1-hour classes)	40.00		effective
Skateboard Lessons (six 1-hour classes)	40.00		4/1/2008
Mountain Bike Lessons (six 1-hour classes)	40.00		
6 Week Program (six 1-hour sessions on 6 consecutive Saturdays)	New	120.00	486****
4 Week Program (four 1-hour sessions on 4 consecutive Saturdays)	New	100.00	

Note: All classes are limited to 10 participants and must have at least five enrolled to begin the class. Minimum 7 registered campers per camp.

FEES MAINTAINED UNDER CONTRACT AGREEMENT

Annual Membership - National Bicycle League	45.00		468
Local Race Fee - per rider*	12.00		
Local Practice - per rider	6.00		
Regional Sports complex Paintball Facility			474
Individual Play			effective
Individual Player	15.00		9/26/2008
Individual Player with rental set	25.00		
Group Play (mixed play must be paid by one person at one time)			
10 to 20 players	14.00		
21 to 30 players	13.00		
31 or more players	12.00		
Private Groups			
Minimum of 10 players	15.00		
w/rental sets	25.00		
Tournaments			
Local	200.00		
Affiliated	650.00		
Extreme Paintball Sports League	950.00		
National Professional Paintball	2,500.00		

* Family Local Race Discount: First two riders pay full price and 3rd or more riders receive 50% discount.

** Supply deposits are 100% refundable

*** Event must be set up at least 14 days in advance by calling Maximum Paintball Supply (the store)

Event packages include: 4 hours of paintball, semi Auto Marker, Safety Mask, Full 20oz tank of Co2 and unlimited refills, 500 rounds of paintballs and your own referees.

**** 486b amendment shall become effective upon final passage. Council Meeting will be held 10/29/09

All fees effective 07/01/09 unless otherwise noted

MFS Amendment #486 (October 2009) (10/16/2009 10:18 AM)

October 29, 2009

RECEIVED

Council Adoption: 10/29/09

Mayor Approval:

Mayor Veto:

Override Request:



TO: MAYOR ASHLEY SWEARENGIN
FROM: REBECCA E. KLISCH, CMC CITY CLERK, FRESNO CA
City Clerk

REC 2009 NOV -4 PM 1:41

SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the Council meeting of 10/29/09, Council adopted the attached Resolution No. 2009-220 entitled **486th amndmnt to MFS revising skateboard/bicycle instruction fees**, Item No. **1G-1**, by the following vote:

Ayes	:	Borgeas, Brand, Dages, Perea, Westerlund, Xiong, Sterling
Noes	:	None
Absent	:	None
Abstain	:	None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before November 9, 2009. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10th day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

Thank you.

APPROVED:

VETOED for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)

Ashley Swearengin, Mayor

Date: 11-4-09

COUNCIL OVERRIDE ACTION:

Date: _____

Ayes	:
Noes	:
Absent	:
Abstain	: