

AGENDA ITEM NO. IR  
COUNCIL MEETING 6/9/2011  
APPROVED BY \_\_\_\_\_

DEPARTMENT DIRECTOR \_\_\_\_\_

CITY MANAGER *Mark Scott*

June 9, 2011

**FROM:** MARK SCOTT, City Manager  
**BY:** NICOLE R. ZIEBA, Deputy City Manager   
**SUBJECT:** APPROVE THE 98<sup>TH</sup> AMENDMENT TO THE ANNUAL APPROPRIATIONS RESOLUTION NO. 2010-138, APPROPRIATING \$3,500 IN REVENUE DONATED BY COUNCIL PRESIDENT BRAND FOR USE IN THE DISTRICT 6 OPERATING BUDGET

#### RECOMMENDATION

Staff recommends that the City Council approve the Amendment to the Annual Appropriations Resolution No 2010-138.

#### EXECUTIVE SUMMARY

In January 2011, Council President Brand donated \$3,500 of the salary given to him as Council President, to be used for District 6 purposes. This represents a 5% allocation of his salary as Council President. While the dollars were booked as revenue into the District's budget, they cannot be spent until they have been properly allocated by an amendment to the Annual Appropriations Resolution (AAR).

#### BACKGROUND

The Council President desired to "give back" 5% of his salary for calendar year 2011. Rather than a biweekly payroll deduction, the Council President donated the equivalent amount, \$3,500, to the District 6 budget by cash donation. The revenue was booked for the District 6 budget, however, it cannot be spent until properly appropriated. The attached 98<sup>th</sup> Amendment to the AAR will allow the dollars to be spent as part of the District 6 operating budget

#### FISCAL IMPACT

The donated monies have been credited to the District 6 budget as revenue, and upon passage of the AAR, will be spent on needs within District 6 as part of its operating budget.

Attachments: 98<sup>th</sup> Amendment to the Annual Appropriation Resolution No. 2010-138

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 98<sup>th</sup> AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2010-138 APPROPRIATING \$3,500 IN REVENUE DONATED BY COUNCIL PRESIDENT BRAND FOR USE IN THE DISTRICT 6 OPERATING BUDGET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2010-138 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: COUNCIL DISTRICT 6	
General Fund	\$ 3,500

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund

Revenues:

Account: <b>39015</b> Miscellaneous–Other Revenue	\$ 3,500
Fund: <b>10101</b>	
Org Unit: <b>010602</b>	

Total Revenues	<u>\$ 3,500</u>
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Appropriations:

Account: <b>58005</b> Miscellaneous Expenditures	\$ 3,500
Fund: <b>10101</b>	
Org Unit: <b>010602</b>	
CS: <b>ER004</b>	

Total Appropriations	<u>\$ 3,500</u>
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THAT the purpose is to appropriate \$3,500 in revenue donated by Council President Brand for use in the District 6 operating budget.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }  
COUNTY OF FRESNO } ss.  
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the \_\_\_\_\_ Day of \_\_\_\_\_, 2011

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

Mayor Approval: \_\_\_\_\_, 2011  
Mayor Approval/No Return: \_\_\_\_\_, 2011  
Mayor Veto: \_\_\_\_\_, 2011  
Council Override Veto: \_\_\_\_\_, 2011

\_\_\_\_\_  
REBECCA E. KLISCH  
City Clerk