



REPORT TO THE CITY COUNCIL

AGENDA ITEM NO.	1 D
COUNCIL MEETING	6/4/2009
APPROVED BY	
DEPARTMENT DIRECTOR	
CITY MANAGER	

June 4, 2009

FROM: RUSSELL C. WIDMAR, AAE
Director of Aviation

SUBJECT: AUTHORIZE DIRECTOR OF AVIATION TO EXECUTE A REIMBURSABLE "OTHER TRANSACTION AGREEMENT" (OTA) WITH THE DEPARTMENT OF HOMELAND SECURITY TRANSPORTATION SECURITY ADMINISTRATION (TSA) RELATED TO THE REDESIGN OF AN AUTOMATED CHECKED BAGGAGE INSPECTION SYSTEM AND RELOCATION OF TSA OWNED EQUIPMENT AT FRESNO YOSEMITE INTERNATIONAL (FYI) AIRPORT.

KEY RESULT AREA

One Fresno

RECOMMENDATION

Staff recommends that the Council authorize the Director of Aviation to execute a reimbursable OTA, which will provide funding reimbursement in the amount of \$153,014 for the schematic level redesign of an automated checked baggage inspection system (CBIS) and the relocation of certain related equipment owned by the TSA at FYI.

EXECUTIVE SUMMARY

The Department of Airports (Department) was notified that the Transportation Security Administration's (TSA) fiscal year '09 Capital Investment Program has been approved and includes design and construction of a CBIS at FYI. The Department previously had completed a schematic design and submitted it to the TSA for review. This review led to a commitment by TSA to 100% fund a refined CBIS design to the schematic drawing level. This OTA will reimburse the Department for (i) redesign of existing CBIS schematic drawings, and (ii) relocating certain existing TSA baggage screening equipment (already accomplished in Phase 1 of the current terminal remodeling project).

There is no impact to the General Fund from this action.

KEY OBJECTIVE BALANCE

This project provides a balanced approach to the three key objectives of Customer Satisfaction, Employee Satisfaction, and Financial Management. Customer and Employee satisfaction will be enhanced by increased efficiency in the screening and processing of airline passenger checked baggage. Financial Management is achieved through the prudent use of available funding options.

BACKGROUND

Checked baggage screening is entirely a TSA function. Installation of a CBIS will make their inspection work

more efficient and cost effective. The CBIS will integrate TSA owned explosive detection equipment with the baggage conveying system in the terminal building. Automation of this function at airports around the United States is an ongoing effort by TSA. The Department has been working with TSA to secure funding to automate this function at FYI since 2005.

Refinement of the existing schematic design is the first step in completing a CBIS. We are willing to take this step because it does not require a financial contribution from the Department at this time. Post redesign the Department will negotiate with TSA to (i) complete construction drawings and project specifications, (ii) determine funding sources, and (iii) decide if the cost and benefits to the City are worth further investment on our part.

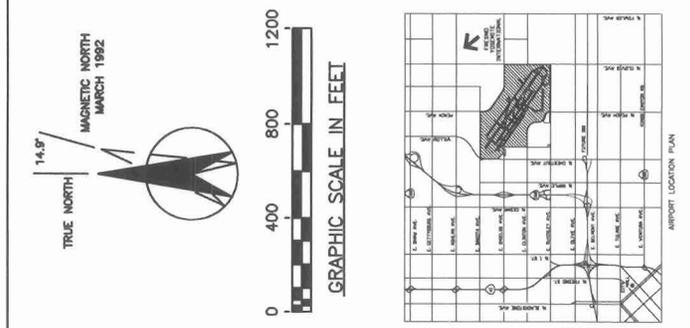
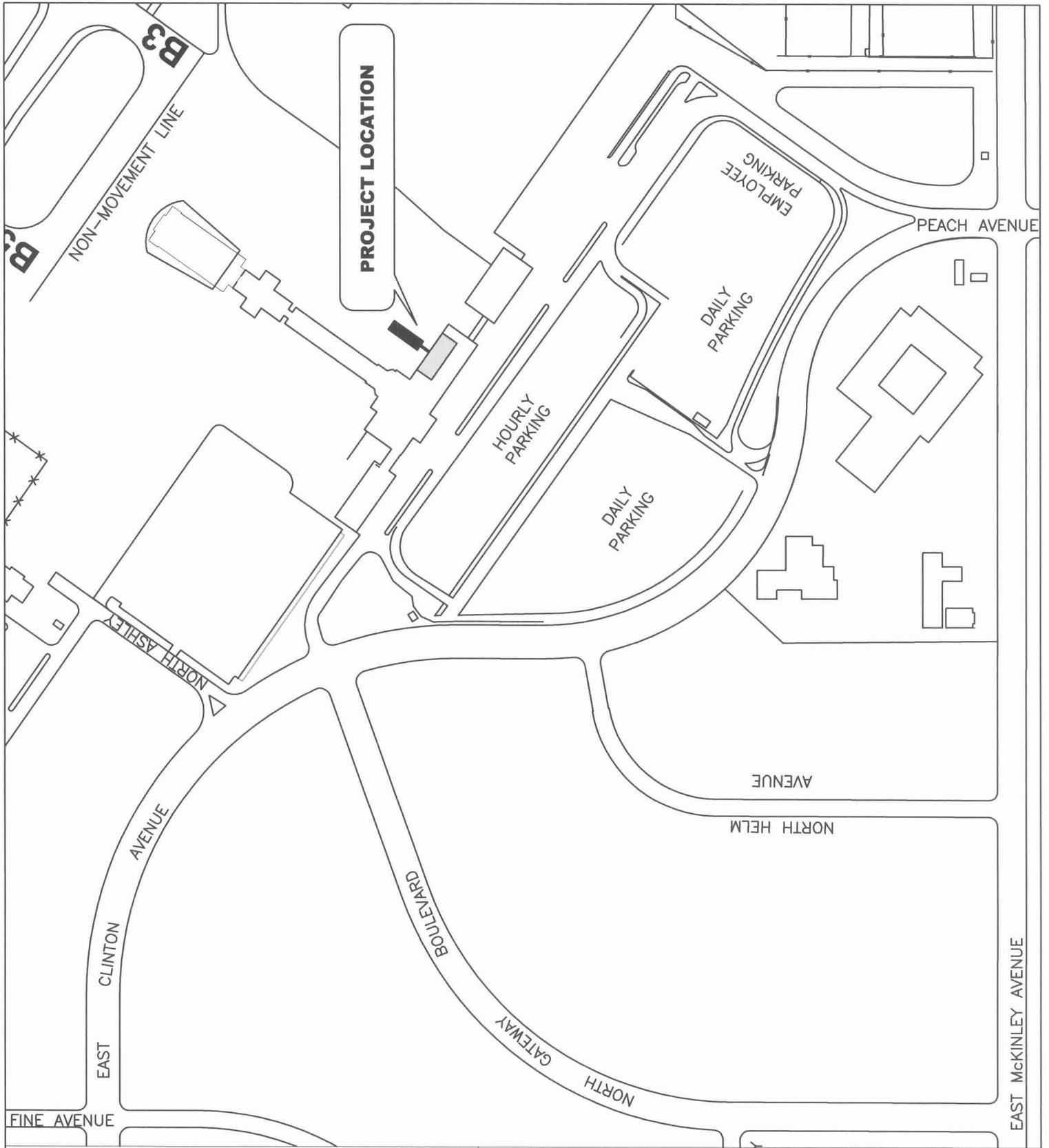
Execution of this OTA is subject to review and approval as to form by the City Attorney's office.

FISCAL IMPACT

There is no impact to the General Fund from this action.

Attachments:

- Site Plan
- TSA Notification Letter



TSA CBIS PROJECT



FRESNO YOSEMITE
INTERNATIONAL AIRPORT

FEB 09 2009



**Transportation
Security
Administration**

FEB 4 2009

Mr. Kevin Meikle, Architect
Airports Planning Manager
Fresno Yosemite International Airport
4995 East Clinton Way
Fresno, CA 93727-1525

Dear Mr. Meikle:

Thank you for your letter dated December 16, 2008, requesting the status of Fresno Yosemite International Airport (FAT) in-line support request and also requesting confirmation that the funding application for FAT is complete.

The Transportation Security Administration (TSA) has secured approval of the Fiscal Year (FY) 2009 Spend Plan for the Electronic Baggage Screening Program (EBSP). TSA is pleased to inform you that Fresno Yosemite International Airport's Explosive Detection System project number 07-455 has been approved for execution with FY 2009 EBSP project funds.

As the baggage screening project for your airport requires redesign, it is anticipated that TSA will enter into an Agreement with the Airport which contains two phases; the first phase will address the redesign effort and the second phase will address the construction effort. Correspondence with detailed directions and guidelines is being sent directly to the Director of Aviation, Mr. Russell C. Widmar.

If you should have any questions regarding the FY 2009 spend plan execution process, please contact me at (571) 227-1501.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Harder", written over a light blue circular stamp.

David Harder
Program Manager
Electronic Baggage Screening Program
Office of Security Technology