

AGENDA ITEM NO.

COUNCIL MEETING 04/08/08

APPROVED BY

DEPARTMENT DIRECTOR

CITY MANAGER

April 8, 2008

FROM: JERRY P. DYER, Chief of Police
Police Department

BY: TOM LABAND, Lieutenant
Police Department

SUBJECT: APPROVE THE CONTRACT BETWEEN THE CITY OF FRESNO AND PITTSBURGH
PAINTS IN THE AMOUNT OF \$96,756.72 TO PROVIDE PAINT FOR GRAFFITI
ABATEMENT

KEY RESULT AREA

Graffiti abatement/City beautification.

RECOMMENDATIONS

It is recommended that City Council approve a contract in the amount of \$96,756.72 between the City of Fresno and Pittsburgh Paints to provide paint and supplies for graffiti abatement.

EXECUTIVE SUMMARY

The Graffiti Abatement Team of the Police Department's Graffiti Bureau provides graffiti removal services throughout the City of Fresno seven days a week. Last calendar year, over 9,000 gallons of paint were used to cover up over three million square feet of graffiti.

KEY OBJECTIVE BALANCE

The contract between the City of Fresno and Pittsburgh Paints balances the three key objectives of prudent financial management, employee satisfaction, and customer satisfaction by providing for continued abatement of graffiti throughout the City at the lowest available cost, thereby providing a clean and pleasant living and working environment.

BACKGROUND

The City of Fresno provides graffiti abatement services throughout the City on a daily basis. The acceptance of this contract represents the most cost-effective way to ensure the continued level of service is delivered.

Specifications were prepared and sent to ten (10) prospective bidders. A Notice Inviting Bids was published on November 21, 2007, and posted on the City's website. The specifications provided for a two-phase process. The first phase of the process was the submittal of product specifications and samples for a test of each paint product. This test was conducted under identical conditions by the Graffiti Abatement

Team. Six proposers submitted product specifications and samples at the opening of Phase I on December 20, 2007. The Police Department Graffiti Abatement Team conducted a test of the paint products on January 17, 2008. All paints submitted for pre-qualification were found to meet the requirements of the Graffiti Abatement Team.

An addendum was issued notifying the six proposers that their product was pre-qualified. Five (5) bid proposals with pricing were received for Phase II, which opened on February 21, 2008. The estimate of total gallons of paint for bidding was 8,970 gallons. The bid proposals ranged from \$96,756.72 to \$120,990.22. A comparison of pricing from paint purchases made by the Graffiti Abatement Team shows that the bid prices will save the City between 6% and 20% on graffiti abatement paint purchases.

FISCAL IMPACT

The cost associated with this contract will be partially paid from the current fiscal year 2008 Police Department's Graffiti Bureau's budget (general fund) with the remainder in the proposed fiscal year 2009 budget (general fund) of the Police Department's Graffiti Bureau.

TL:pgh
03/12/08

Attachments: Evaluation of Bid Proposals

EVALUATION OF BID PROPOSALS

FOR: REQUIREMENTS CONTRACT TO PROVIDE PAINT FOR GRAFFITI ABATEMENT

Bid File No. 8931
Bid Opening: 2/21/08

BIDDER'S	TOTAL NET BID AMOUNT
1. Pittsburg Paints 127 W Shaw Ave Clovis, CA 93611	\$96,756.72
2. Kasparian's Paint Center 4635 N Cedar Ave Fresno, CA 93726	\$96,894.39
3. ICI Paints 2010 Ventura Fresno, CA 93721	\$104,048.02
4. Dunn Edwards Corp 1727 E Gettysburg Fresno, CA 93726	\$116,534.05
5. Ponderosa Paint Co. Inc. 3663 N Clovis Fresno, CA 93727	\$120,990.22

Each bidder has agreed to allow the City sixty (60) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Wednesday, March 19, 2008, 5:00 P.M.

The current contract pricing is N/A% above/below the previous contract pricing. If the overage is greater than 10% or only one bid was received, give explanation:

This is a new requirements contract. The low bid pricing ranges from 6% to 20% lower than previous purchases for these items.

BACKGROUND OF PROJECT (To be completed by Evaluating Department/Division. Explain need for project/equipment):

This project provides graffiti abatement throughout Fresno. During calendar year 2007 the City used over 9,000 gallons of paint to paint over 3 million square feet of graffiti.

EVALUATION OF BID PROPOSALS

FOR: REQUIREMENTS CONTRACT TO PROVIDE PAINT FOR GRAFFITI ABATEMENT

Bid File No. 8931
Bid Opening: 2/21/08

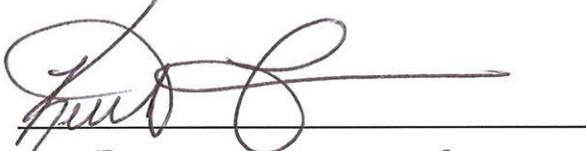
DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

Award a contract in the amount of \$ 96,756.72
to PITTSBURG PAINTS 127 W. CHAW, CLOVIS
as the lowest responsive and responsible bidder.

Remarks:

Reject all bids. Reason:

Department Head Approval



Title Deputy Chief of Police

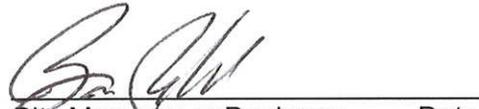
Date 3/11/08

- Approve Dept. Recommendation Approve GSD/Purchasing Recommendation
- Disapprove Disapprove
- See Attachment

GENERAL SERVICES DEPARTMENT

CITY MANAGER


Purchasing Manager Date 3/12/08


City Manager or Designee Date


Director Date 3/12/08

FISCAL IMPACT STATEMENT

PROGRAM: Police Department – Graffiti Abatement Bid File #8931

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	_____	<u>\$96,756.72</u>
Indirect Cost	_____	_____
TOTAL COST	_____	<u>\$96,756.72</u>
Additional Revenue or Savings Generated	_____	_____
Net City Cost	_____	<u>\$96,756.72</u>
Amount Budgeted (If none budgeted, identify source)	_____	<u>\$96,756.72</u>