



AGENDA ITEM NO.	1 M
COUNCIL MEETING	4/28/2011
APPROVED BY	

DEPARTMENT DIRECTOR

CITY MANAGER

April 28, 2011

FROM: PATRICK N. WIEMILLER, Director
Department of Public Utilities

BY: STEPHEN A. HOGG, Assistant Director
Department of Public Utilities - Wastewater

SUBJECT: ADOPT A FINDING OF CLASS 2 AND 4 CATEGORICAL EXEMPTIONS, PURSUANT TO SECTION 15302(C) (REPLACEMENT OR RECONSTRUCTION) AND 15304(F) (MINOR ALTERATIONS TO LAND) OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT GUIDELINES FOR REGIONAL WASTEWATER RECLAMATION FACILITY PAVING. ADOPT THE 86TH ANNUAL APPROPRIATION RESOLUTION NO. 2010-138. AWARD A \$164,390 CONTRACT TO CENTRAL VALLEY ASPHALT OF LINDSAY, CALIFORNIA, FOR THE PAVING AT THE REGIONAL WASTEWATER RECLAMATION FACILITY (BID FILE NO. 3044) (COUNCIL DISTRICT NO 3)

RECOMMENDATIONS

1. Staff recommends the City Council adopt a finding of Class 2 and 4 Categorical Exemptions, pursuant to Section 15302(c) (replacement or reconstruction) and 15304(f) (minor alterations to land) of the California Environmental Quality Act (CEQA) guidelines for Regional Wastewater Reclamation Facility (RWRF) paving.
2. Adopt the 86TH Annual Appropriation Resolution (AAR) No. 2010-138 to appropriate funds.
3. Staff recommends the City Council award a contract in the amount of \$164,390 to Central Valley Asphalt, of Lindsay, California, for the RWRF paving.

EXECUTIVE SUMMARY

The Department of Public Utilities, Wastewater Management Division is seeking to award a construction contract to pave an area within the RWRF left bare as a result of the demolish of abandoned facilities. Staff recommends that the City Council adopt a finding of Class 2 and 4 Categorical Exemptions; pursuant to Section 15302(c) and 15304(f) of the CEQA guidelines; award a contract in the amount of \$164,390 to Central Valley Asphalt, of Lindsay, California, as the lowest responsive and responsible bidder and adopt the 86TH Annual Appropriation Resolution (AAR) No. 2010-138.

BACKGROUND

In 2010 an abandoned lift station which presented an obstruction to traffic flow was demolish at the facility. An unused effluent canal that posed a potential safety hazard was also removed. Staff also took the opportunity to protect one of the two 12,000 volt power feeds by relocating it below ground where it previously ran above the canal. To complete these tasks, addition paving also had to be removed. The demolition of the equipment and supporting structure has left an area of bare dirt in the middle of the facility creating difficulties accessing equipment and processes. In order to provide staff and equipment safely access in this portion of the facility, Department of Public Utilities (DPU) recommends repairing and repaving the area affected by the demolition.

Staff has performed a preliminary environmental assessment of this project and has determined that it falls within Class 2 and 4 Categorical Exemptions set forth in CEQA Guidelines, Section 15302(c) (Replacement or Reconstruction) and 15304(f) (Minor Alterations to Land) as this contract is for the construction phase of the paving project which involves minor trenching and backfilling of existing surface. Furthermore, none of the exceptions to Categorical Exemptions set forth in the CEQA Guidelines, Section 15300.2 apply to this project.

Plans and specifications were prepared for the project. A Notice Inviting Bids was published on February 16, 2011, posted on the City's website, and faxed to five building exchanges. The specifications were distributed to 17 prospective bidders. Eight sealed bid proposals were received and publicly opened on March 10, 2011. The bid proposal prices ranged from \$164,390 to \$239,535.

Central Valley Asphalt was the lowest responsive bidder and submitted a bid of \$164,390. Staff determination was posted on the City Website on April 1, 2011. Staff recommends that the City Council award a contract in the amount of \$164,390 to Central Valley Asphalt as the lowest responsive and responsible bidder. Their bid price is 2.1% above the Engineer's Estimate of \$161,000.

The Council may award a contract in the amount of \$164,390 to Central Valley Asphalt, and the project will be completed within 25 working days from the date of the Notice to Proceed. This project was budgeted in FY2011 at \$100,000. The project bid amount exceeds our budget amount, causing the request for the AAR to appropriate cash funds in FY 2011.

The Council may reject all bids. If all bids are rejected, the project will be rebid resulting in a delay of approximately 85 days. As the end of the fiscal year approaches, a delay in award will result in the project being awarded sometime after July 1, 2011, or next fiscal year.

FISCAL IMPACT

This project was budgeted in FY2011 at \$100,000. The project bid amount exceeds our budget amount, causing the request for the AAR to appropriate funds in FY 2011. The funds for this project are available in the 2011 Sewer Enterprise Fund No. 40501.

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$164,390.00</u>	_____
Indirect Cost	<u>\$7,000.00</u>	_____
TOTAL COST	<u>\$171,390.00</u>	_____
Additional Revenue or Savings Generated	<u>\$0</u>	_____
Net City Cost	<u>\$171,390.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>*\$100,000.00</u>	_____
Inspection	<u>\$4,000.00</u>	
Administration	<u>\$1,000.00</u>	
Contract Compliance	<u>\$1,000.00</u>	
Other	<u>\$1,000.00</u>	

***Annual Appropriation Resolution 86th AAR No. 2010-138**

This project was budgeted in FY2011 at \$100,000.00. The project bid amount exceeds our budget amount, causing the request for the AAR to appropriate funds in FY 2011. The funds for this project are available in the 2011 Sewer Enterprise Fund No. 40501.

EVALUATION OF BID PROPOSALS

FOR: Regional Wastewater Reclamation Facility Paving

Bid File No. 3044
Bid Opening: 3/10/11

BIDDERS	TOTAL NET BID AMOUNT
1. Central Valley Asphalt 23494 Road 196 Lindsay CA 93247	\$164,390.00
2. Dave Christian Construction Company, Inc. 2233 S. Minnewawa Fresno CA 93727-6317	\$179,780.00
3. Sealrite Paving and Grading 959 Clovis Avenue Clovis CA 93612	\$197,111.00
4. American Paving Company P.O. BOX 4348 Fresno CA 93744	\$197,890.00
5. Dawson-Mauldin Construction, Inc. P.O. BOX 8397 Huntington Beach CA 92615	\$207,000.00
6. B & B Construction Services 4647 E. Weathermaker #101 Fresno CA 93703	\$221,000.00
7. Deanda Company 37647 Verde Avenue Madera CA 93636	\$238,351.00
8. Emmett Valley Construction 9662 W. Kearney Blvd. Fresno CA 93706	\$239,535.00

Each bidder has agreed to allow the City sixty-four (64) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Wednesday, April 6, 2011, 5:00 P.M.

The Engineer's Estimate for this expenditure is **\$161,000.00**. The contract price is 2.1% above the Engineer's Estimate. If the overage is greater than 10% or only one bid was received, give explanation:

EVALUATION OF BID PROPOSALS

FOR: Regional Wastewater Reclamation Facility Paving

Bid File No. 3044
Bid Opening: 3/10/11

BACKGROUND OF PROJECT:

In 2010 staff decided to demolish an abandoned lift station which presented an obstruction to traffic flow at the facility. Staff also decided to fill in an unused effluent canal. The canal posed a potential safety hazard. The demolition and infill was performed by Wastewater staff. Staff also took the opportunity to protect one of the two 12kv power feeds by relocating it below ground where it previously ran above the canal. The demolition of the equipment and supporting structure has left the surrounding area in muddy shambles and Facility equipment inaccessible. In order for the maintenance crews to access the equipment and drive on this road safely, Department of Public Utilities (DPU) recommends repairing and repaving the road affected by the demolition.

Plans and specifications were prepared for the project. A Notice Inviting Bids was published on February 16, 2011, posted on the City's website, and faxed to five building exchanges. The specifications were distributed to 17 prospective bidders. Eight sealed bid proposals were received and publicly opened on March 10, 2011. The bid proposal prices ranged from \$164,390.00 to \$239,535.00.

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DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

Award a contract in the amount of \$164,390.00 to Central Valley Asphalt as the lowest responsive and responsible bidder.

Remarks:

Reject all bids. Reason:

Department Head Approval



Title Assistant Director of Public Utilities

Date 3-28-11

- | | |
|--|--|
| <input checked="" type="checkbox"/> Approve Dept. Recommendation | <input type="checkbox"/> Approve Finance/Purchasing Recommendation |
| <input type="checkbox"/> Disapprove | <input type="checkbox"/> Disapprove |
| <input type="checkbox"/> See Attachment | |

EVALUATION OF BID PROPOSALS

FOR: Regional Wastewater Reclamation Facility Paving

Bid File No. 3044
Bid Opening: 3/10/11

FINANCE DEPARTMENT

Gordon B. MacDonald 3/29/11
Purchasing Manager Date

[Signature] 3/27/11
Finance Director/Controller Date

CITY MANAGER

[Signature] 3/20/11
City Manager or Designee Date

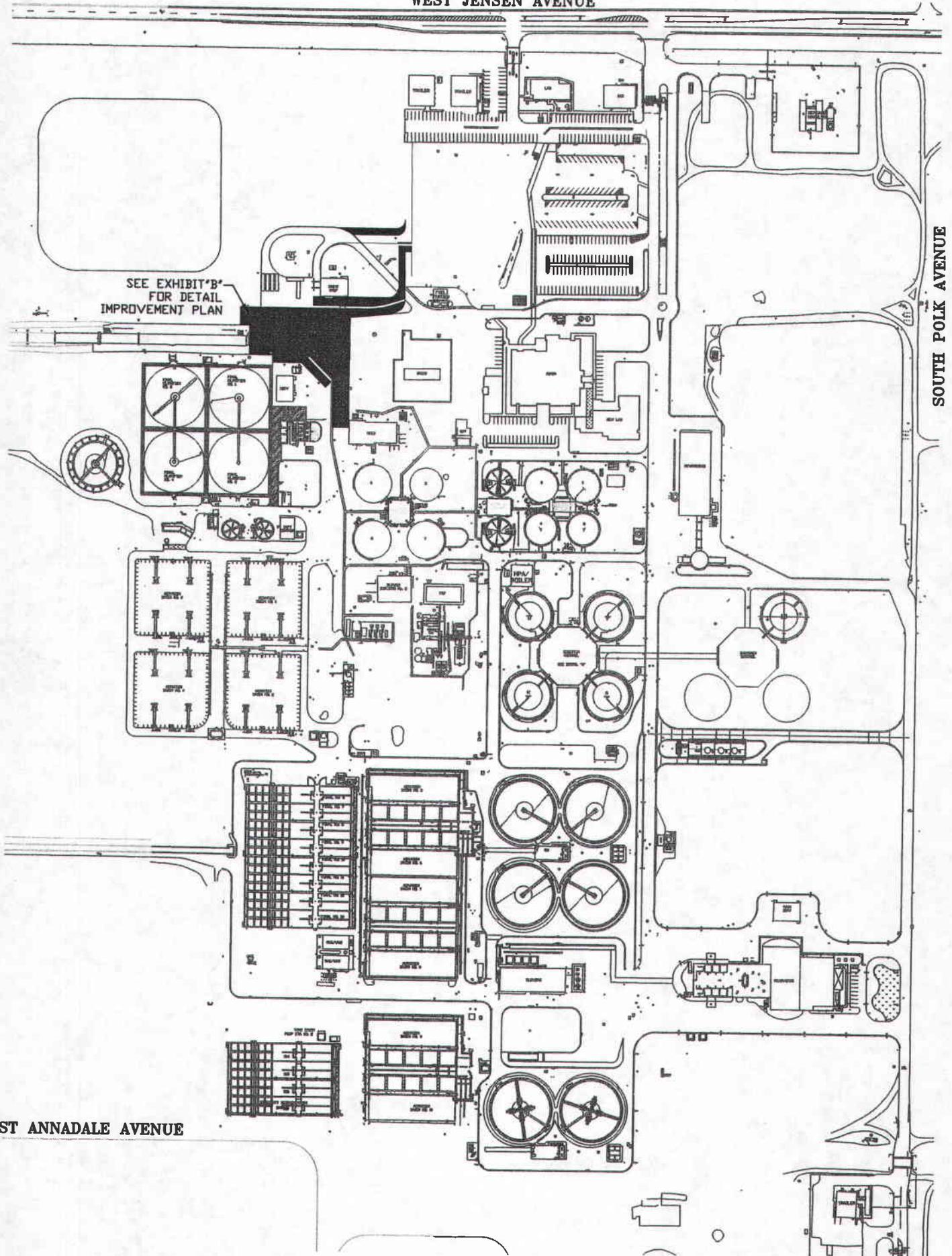
WEST JENSEN AVENUE

SOUTH POLK AVENUE

SEE EXHIBIT 'B'
FOR DETAIL
IMPROVEMENT PLAN

WEST ANNADALE AVENUE

EXHIBIT A



RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 86TH AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2010-138 APPROPRIATING
\$104,500 FOR PAVING AT THE REGIONAL WASTEWATER
RECLAMATION FACILITY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2010-138 be and is hereby amended
as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC UTILITIES DEPARTMENT	
Wastewater Operating	\$ 104,500

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Wastewater Operating

Retained Earnings:

Account: 25300 Unreserved/Undesignated	<u>\$ 104,500</u>
Fund: 40501	
Org Unit: 414501	

Total Retained Earnings	<u>\$ 104,500</u>
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Appropriations:

Account: 51101 Permanent Salaries	\$ 24,500
57301 Improvements	75,300
59105 Purchasing – Variable Charge	<u>4,700</u>

 Fund: **40501**
 Org Unit: **414501**
 Project ID: **TC00028**
 CS: **SQ002**

Total Appropriations	<u>\$ 104,500</u>
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THAT the purpose is to appropriate \$104,500 for paving at the Regional Wastewater Reclamation Facility (Bid File No. 3044).

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2011

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2011
Mayor Approval/No Return: _____, 2011
Mayor Veto: _____, 2011
Council Override Veto: _____, 2011

REBECCA E. KLISCH
City Clerk
