



AGENDA ITEM NO. 1 J
 COUNCIL MEETING 4/28/2011

APPROVED BY

DEPARTMENT DIRECTOR

CITY MANAGER

April 28, 2011

FROM: PATRICK N. WIEMILLER, Director
 Department of Public Utilities - Administration

THROUGH: JERRY L. SCHUBER, SR., Division Manager 
 Department of Public Utilities - Solid Waste Management Division

BY: TRICIA D. MILLER, Management Analyst III 
 Department of Public Utilities - Solid Waste Management Division

SUBJECT: APPROVE THE 89th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2010-138 APPROPRIATING \$83,400 IN GRANT FUNDS FROM CALRECYCLE (PREVIOUSLY THE CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD) FOR USED OIL BLOCK GRANT

RECOMMENDATION

Staff recommends that the City Council approve and adopt the Amendment to the Annual Appropriation Resolution by appropriating \$83,400 for the Used Oil Block Grant from the California Department of Resources, Recycling and Recovery (CalRecycle). The funds are used each year to assist the City in its efforts to promote recycling. Activities supported with the grant funds include media support for radio, TV and publications as well as outreach and community events and partially funding the curbside collection of used motor oil and filters from residential customers and State certified collection centers.

EXECUTIVE SUMMARY

The Department of Public Utilities, Solid Waste Management Division recommends Council adopt a Resolution to ensure that the implementation and execution of the Used Oil Block Grant continues as scheduled. The State's Used Oil Block Grant has been in place since 1994. The appropriation of \$83,400 will provide a continuum of the public relations, education, community events, and other activities as it relates to the collection of used motor oil/filters. This will ensure that funding expenditures are applied consistent with State requirements.

BACKGROUND

Since 1994, the Department of Public Utilities, Solid Waste Management Division has taken advantage of the California's Used Oil Recycling Enhancement Act. The California Oil Recycling Enhancement Act is administered by CalRecycle, which is a law designed to discourage the illegal disposal of used oil.

CalRecycle provides grant funds to cities and counties for establishing and maintaining local used motor oil collection programs that encourage recycling of used motor oil. Grant funds are used each year to promote the importance of recycling used motor oil and to support public education and community outreach within the City of Fresno. The Resolution recommends the appropriation of \$83,400 to allow the continuation of the used motor oil collection for residential customers as well as to promote and support local state certified collection centers.

REPORT TO THE CITY COUNCIL

Appropriate Used Oil Block Grant

April 28, 2011

Page 2

FISCAL IMPACT

There is no fiscal impact to the City of Fresno. All funding had been received and will need approval of appropriation of these funds. \$83,400 in Used Oil Block Grant has been awarded by the State of California to fully fund these recycling activities. Existing recycling staff will implement the grant funded activities. See attached Resolution for specific funds and associated costs.

Attachment:
-Resolution

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 89TH AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2010-138 APPROPRIATING \$83,400 IN GRANT FUNDS FROM CALRECYCLE GRANT (PREVIOUSLY THE CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD) FOR THE USED OIL BLOCK GRANT.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2010-138 be and is hereby amended as follows:

| | <u>Increase/(Decrease)</u> |
|---------------------------------|----------------------------|
| TO: PUBLIC UTILITIES DEPARTMENT | |
| CalRecycle Used Oil Block Grant | \$ 83,400 |

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

CalRecycle Used Oil Block Grant

Revenues:

| | |
|-----------------------------------|------------------|
| Account: 33401 State-Grant | <u>\$ 83,400</u> |
| Fund: 41006 | |
| Org Unit: 412004 | |

Total Revenues \$ 83,400

Appropriations:

| | |
|--|---------------|
| Account: 53303 Public Relations & Information | \$ 20,000 |
| 53401 Hazardous Waste Management | 500 |
| 55803 Travel & Conference | 1,000 |
| 56104 Freight | 1,000 |
| 56111 Spec Operating Materials | 35,000 |
| 58005 Miscellaneous Expenditures | <u>25,900</u> |
| Fund: 41006 | |
| Org Unit: 412004 | |
| CS: SQ002 | |

Total Appropriations \$ 83,400

THAT the purpose is to appropriate \$83,400 in grant funds from CalRecycle (previously the California Integrated Waste Management Board, CIWMB) for the Used Oil Block Grant. These funds will ensure that all current programs identified in FY 2011 are continued and completed during FY 2011.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2011

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2011
Mayor Approval/No Return: _____, 2011
Mayor Veto: _____, 2011
Council Override Veto: _____, 2011

REBECCA E. KLISCH
City Clerk
