

AGENDA ITEM NO. 1 I
COUNCIL MEETING 4/28/2011
APPROVED BY


DEPARTMENT DIRECTOR

CITY MANAGER

April 28, 2011

FROM: PATRICK N. WIEMILLER, Director
Department of Public Utilities - Administration

THROUGH: JERRY L. SCHUBER, SR., Division Manager 
Department of Public Utilities - Solid Waste Management Division

BY: TRICIA MILLER, Management Analyst III 
Department of Public Utilities - Solid Waste Management Division

SUBJECT: APPROVE THE 85th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2010-138 APPROPRIATING \$60,800 IN GRANT FUNDS FROM CALRECYCLE (PREVIOUSLY THE DEPARTMENT OF CONSERVATION) FOR BEVERAGE CONTAINER GRANT PROGRAM FOR FY10

RECOMMENDATION

Staff recommends that the City Council approve and adopt the Amendment to the Annual Appropriation Resolution by appropriating \$60,800 for the grant funds from the California Department of Resources, Recycling and Recovery (CalRecycle) for Beverage Container Recycling Programs for Fiscal Year 10 (FY10). These funds will ensure that all current programs identified in (FY10) are continued and completed during Fiscal Year 11 (FY11).

EXECUTIVE SUMMARY

The Department of Public Utilities, Solid Waste Management Division recommends Council adopt a Resolution to ensure that the implementation and execution of the grant funded Beverage Container Recycling Program continues as scheduled. The Beverage Container Recycling Program Grant for container collections at local colleges, schools, parks, and other public settings has been in place since 1997. The appropriation of \$60,800 will provide a continuum of the public relations, education, community events, and other activities as it relates to the collection beverage containers for recycling. This will ensure that funding expenditures are applied consistent with State requirements.

BACKGROUND

In 1997, the City took advantage of the CalRecycle Beverage Container Grant funds. The funds were used each year to assist the City in its efforts to promote recycling. Activities supported by these grant funds include media support for radio, TV and publications as well as outreach and community events. In addition, we are supporting the placement of beverage collection containers at local college campuses and City parks, in addition to educational presentations concerning recycling to schools, civics, and community organizations.

In FY10, the original amount awarded was a total of \$126,239; however, in accordance with AB 7 effective March 8, 2010, "enacted as an urgent measure to address matters of fiscal solvency for the Beverage Container Recycling Fund," all jurisdictions slated to receive funding for Beverage Container Recycling activities were unexpectedly slashed by 45% of \$10.5 million. As a result, the City received at least 47.8% of

the original grant in the amount of \$60,300 plus an accrued interest of \$500. The total appropriation is \$60,800. Unfortunately, the City of Fresno did not receive its portion of the grant funds until FY11. The grant will need to be appropriated in the FY11 accounts for expenditure to ensure that funding expenditures are applied consistent with State requirements.

FISCAL IMPACT

There is no fiscal impact to the City of Fresno. All funding had been received and will need approval of appropriation of these funds. \$60,800 beverage container funds have been awarded by the State of California to fully fund these recycling activities. Existing recycling staff will implement the grant funded activities. See attached Resolution for specific funds and associated costs.

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 85TH AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2010-138 APPROPRIATING \$60,800 IN GRANT FUNDS FROM CALRECYCLE (PREVIOUSLY THE DEPARTMENT OF CONSERVATION) FOR THE BEVERAGE CONTAINER GRANT PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2010-138 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC UTILITIES DEPARTMENT	
Recycling Grants	\$ 60,800

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Recycling Grants

Revenues:

Account: 33401 State-Grant	\$ 60,300
36101 Interest	<u>500</u>
Fund: 41004	
Org Unit: 412004	

Total Revenues \$ 60,800

Appropriations:

Account: 53303 Public Relations & Information	\$ 5,000
56104 Freight	5,000
57411 New Machinery & Equipment	8,000
58005 Miscellaneous Expenditures	<u>42,800</u>
Fund: 41004	
Org Unit: 412004	
CS: SQ002	

Total Appropriations \$ 60,800

