

AGENDA ITEM NO. 1 C  
COUNCIL MEETING 4/28/2011  
APPROVED BY \_\_\_\_\_

DEPARTMENT DIRECTOR 

CITY MANAGER

April 28, 2011

FROM: JERRY P. DYER, Chief of Police  
Police Department 

BY: SHARON SHAFFER, Deputy Chief  
Police Department

SUBJECT: AUTHORIZE ACCEPTANCE OF REALLOCATED FUNDS IN THE AMOUNT OF \$157,800 FOR FY 2008 STATE HOMELAND SECURITY PROGRAM. THE FUNDS ARE SUBGRANTED FROM THE STATE OF CALIFORNIA, GOVERNOR'S OFFICE OF HOMELAND SECURITY AS PART OF THE U.S. DEPARTMENT OF HOMELAND SECURITY'S STATE GRANT PROGRAM; ADOPT THE 88<sup>th</sup> AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION (AAR) NO. 2010-138 APPROPRIATING \$157,800 FOR THE FRESNO POLICE DEPARTMENT'S HOMELAND SECURITY GRANT PROGRAM

## RECOMMENDATIONS

It is recommended that Council authorize the acceptance of reallocated funds for FY 2008 State Homeland Security Grant Program (SHSGP) in the amount of \$157, 800 and approve the 88<sup>th</sup> Amendment to AAR No. 2010-138 to appropriate \$157,800 into the FY 2011 budget. These funds were disencumbered by the Homeland Security Approval Authority for use by Fresno County Office of Emergency Services (OES) and Office of Environmental Health (OEH). These agencies were not able to expend the funds by the grant deadline (May 31, 2011). The Approval Authority directed these funds be reallocated to the Fresno Police Department.

## EXECUTIVE SUMMARY

The Fresno Police Department, through the 2008 State Homeland Security Program, was awarded \$452,103 over a three-year grant cycle for the purchase of equipment to support our first responders and terrorism prevention efforts. The Fresno Police Department has been allocated additional disencumbered funds from Fresno County Office of Emergency Services, and Office of Environmental Health, in the amount of \$157, 800 for the purchase of equipment for our first responders and terrorism prevention efforts. These funds will be used to purchase multi-band radios for the Police Department, the Fresno County Sheriff's Department, and the Fresno County Department of Public Health (approximately 43 units, to be divided between the agencies); the equipment will enhance interoperability communications capabilities. There is no match requirement.

## BACKGROUND

Following the September 11 terrorist attacks on the United States, the Federal Government established the Department of Homeland Security (DHS) to manage the preparedness and prevention efforts of federal, state and local agencies. The DHS, through the California Office of Homeland Security (OHS), provides grant funding to state and local agencies to support prevention, preparedness, and response efforts focused on large-scale natural disasters or acts of terrorism.

Under the State Homeland Security Grant Program, only Operational Areas (OAs) are eligible to apply for funding. Fresno defined its operational area as the County of Fresno and all of its encompassing jurisdictions.

In developing the grant application, OAs must consider the needs of local units of government and applicable volunteer organizations. The OAs must coordinate with their cities and special districts to utilize these funds in a manner that will benefit the OA as a whole. Beginning with the 2003 grant cycle, OAs had to appoint an Anti-Terrorism Approval Body (Approval Authority). This Approval Authority has the final determination on OA allocation of grant funds. The Approval Authority in Fresno County consists of the following individuals:

- County Public Health Officer or designee responsible for Emergency Medical Services
- County Fire Chief or Chief of Fire Authority
- Municipal Fire Chief (selected by the Operational Area Fire Chiefs)
- County Sheriff
- Chief of Police (selected by the Operational Area Police Chiefs)
- Others can participate, but they cannot be voting members of this body

Based on these rules, the Operational Area Police Chiefs elected Fresno Police Chief Jerry Dyer to be their representative to the Approval Authority. Allocations for grant spending are submitted by each agency to the discipline lead who then presents the request to the Approval Authority for approval or denial of grant funds.

Prior to the submission of the Initial Spending Implementation Plan (ISIP) to the State, the Approval Authority, as a whole, votes on the items to be included by each discipline. After local approval the ISIP is then submitted to the State for review and final approval.

After discussion by the Approval Authority of the prioritized needs of the OA, the Approval Authority voted to allocate the disencumbered funds of \$157,800 in funding to the City of Fresno. This grant funding will be used to enhance and support several programs and units within the Department in furthering interoperable communications. There is no match requirement.

#### **FISCAL IMPACT**

There is no fiscal impact.

JD:SC:DP:vrg  
04/07/2011

Attachment: AAR

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO  
ADOPTING THE 88th AMENDMENT TO THE ANNUAL APPROPRIATION  
RESOLUTION NO. 2010-138 APPROPRIATING \$157,800 FOR THE  
FRESNO POLICE DEPARTMENT'S HOMELAND SECURITY GRANT  
PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2010-138 be and is hereby amended  
as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT	
Misc State Grants - Police	\$ 157,800

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Misc State Grants - Police

Revenues:

Account: <b>33401</b> State-Grant	\$ <u>157,800</u>
Fund: <b>22028</b>	
Org Unit: <b>156243</b>	

Total Revenues	\$ <u>157,800</u>
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Appropriations:

Account: <b>57411</b> New Machinery & Equipment	\$ <u>157,800</u>
Fund: <b>22028</b>	
Org Unit: <b>156243</b>	
CS: <b>SQ001</b>	

Total Appropriations	\$ <u>157,800</u>
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THAT the purpose is to appropriate \$157,800 for the Fresno Police Department's Homeland Security Grant Program.

**CLERK'S CERTIFICATION**

STATE OF CALIFORNIA }  
COUNTY OF FRESNO } ss.  
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the \_\_\_\_\_ Day of \_\_\_\_\_, 2011

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

Mayor Approval: \_\_\_\_\_, 2011  
Mayor Approval/No Return: \_\_\_\_\_, 2011  
Mayor Veto: \_\_\_\_\_, 2011  
Council Override Veto: \_\_\_\_\_, 2011

\_\_\_\_\_  
REBECCA E. KLISCH  
City Clerk