



REPORT TO THE CITY COUNCIL

AGENDA ITEM NO.	1B
COUNCIL MEETING	04-14-11
APPROVED BY	
DEPARTMENT DIRECTOR	<i>[Signature]</i>
CITY MANAGER	<i>[Signature]</i>

DATE: April 14, 2011

FROM: KENNETH HAMM, Director of Transportation

SUBJECT: AUTHORIZE THE DEPARTMENT OF TRANSPORTATION/FRESNO AREA EXPRESS TO APPLY FOR LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FOR FISCAL YEAR 2011

**RECOMMENDATION**

It is recommended that Council authorize the submission of the annual Transportation Funding Claim for Fresno's Local Transportation Fund (LTF) and State Transit Assistance (STA) entitlement in the amount of \$17,777,272, plus any additional funds made available during FY2011, and authorize the Director of Transportation to execute all claim documents on behalf of the City.

**EXECUTIVE SUMMARY**

It is being requested that the Council approve the submission of the annual Transportation Funding Claim for Fresno's Local Transportation Fund (LTF) and State Transit Assistance (STA) entitlement in the amount of \$17,777,272 including any additional LTF and STA funds that may become available in FY2011.

Of the total \$17,777,272 in LTF and STA funds being applied for \$16,558,895 will be allocated to support ongoing transit operations. The remaining balance of \$1,218,377 will be allocated to other regional agencies and projects, including Public Works for bicycle and pedestrian improvements, Council of Fresno County Governments (COFCG) for regional planning, and the Consolidated Transportation Service Agency for community transit services.

**BACKGROUND**

The Council of Fresno County Governments (COFCG) informed the Department of Transportation/Fresno Area Express (FAX) that the City of Fresno's annual Local Transportation Fund (LTF), under SB 325, and State Transit Assistance (STA), under SB 620, estimated entitlement is \$17,777,272 for FY2011 LTF and STA. The FY2011 estimated LTF and STA revenues were anticipated and recognized in the Department's FY2011 budget and are expected to be received at budgeted amounts. The total LTF and STA entitlement amount also includes a claim against the County of Fresno's entitlement in the amount of \$1,494,224 as reimbursement for transit services within the County's jurisdiction, and \$216,814 from the City of Clovis for transit services for the period from July 1, 2010, through June 30, 2011.

Of the total LTF funds allocated, \$16,558,895 is used to reimburse the Department of Transportation for expenses associated with providing public transportation services. The remaining balance of \$1,218,337 will be allocated to other regional projects as described under "Fiscal Impact of Recommendations."

**FISCAL IMPACT OF RECOMMENDATIONS**

The submission of the annual Transportation Funding Claim will result in the receipt of up to \$17,777,272 in revenues for the City of Fresno for Fiscal Year 20011 as follows:

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- \$16,558,895 available to the Department of Transportation to fund transit operations.
- \$251,392 available to the Public Works Department to fund bicycle and pedestrian improvements.
- \$351,072 available to the Council of Fresno County Governments (COFCG) for the City's portion of Regional Transportation Planning activity expenses.
- \$615,913 available to the Fresno County Rural Transit Agency for community transit services.

Attachment

**Attachment**

**Available FY 2011 LTF and STA Funding**

(LTF) Local Transportation Funds - Articles 4 and 8.....	\$ 11,351,297
(STA) State Transit Assistance .....	3,496,560
(LTF) County of Fresno.....	1,494,224
(LTF) City of Clovis .....	<u>216,814</u>
Subtotal - Fiscal Year 2011 LTF/STA Funds For Transit Services.....	\$ 16,558,895
(LTF) Local Transportation Funds – FY 2010 Surplus Funds For Transit Services.....	<u>0</u>
<b>Total Funds Available In Fiscal Year 2010 For Transit Services.....</b>	<b>\$ 16,558,895</b>
(LTF) Local Transportation Funds - Article 3 - Bicycle and Pedestrian Facilities.....	251,392
(LTF) Local Transportation Funds - Regional Transportation Planning.....	351,072
(LTF) Local Transportation Funds – Fresno County Regional Transit .....	<u>615,913</u>
<b>Total Claim .....</b>	<b>\$ 17,777,272</b>