

AGENDA ITEM NO.

COUNCIL MEETING April 10, 2007

APPROVED BY _____

DEPARTMENT DIRECTOR _____

CITY MANAGER _____

April 10, 2007

FROM: JON R. RUIZ, Interim Director
Public Works Department

BY: SCOTT L. MOZIER, PE, Assistant Director
Public Works Department

SUBJECT: ADOPT A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO APPROVING THE APPLICATION FOR AND ACCEPTANCE OF TWO SAFE ROUTES TO SCHOOL GRANTS IN THE AMOUNT OF \$327,600 FOR THE INSTALLATION OF A FLASHING BEACON, BIKE LANE, CURB, GUTTER AND SIDEWALK IN THE PROXIMITY OF TEAGUE AND HIDALGO ELEMENTARY SCHOOLS, WITH TOTAL PROJECT COSTS OF \$530,200

ADOPT THE 68TH AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2006-253 TO APPROPRIATE \$327,600 IN SAFE ROUTES TO SCHOOL PROGRAM GRANT FUNDS, \$125,000 IN LOCAL AGENCY FUNDS AND RECOGNIZING \$77,600 IN ADDITIONAL MEASURE C REVENUE TO INSTALL SIDEWALK AND CURB RAMPS NEAR HILDALGO AND TEAGUE ELEMENTARY SCHOOLS

KEY RESULT AREA

One Fresno

RECOMMENDATIONS

Staff recommends that the Council:

1. Adopt a resolution of the Council of the City of Fresno approving the application for and acceptance of two Safe Routes to School Grants from the State of California in the amount of \$327,600 for the installation of a flashing beacon, bike lane, curb, gutter and sidewalk in the proximity of Teague and Hidalgo Elementary Schools.
2. Adopt the 68th amendment to the Annual Appropriation Resolution No. 2006-253 to appropriate \$327,600 in Safe Routes To School Program grant funds, \$125,000 in local agency funds and recognizing \$77,600 in additional Measure C revenue to install sidewalk and curb ramps near Hidalgo and Teague Elementary Schools.

EXECUTIVE SUMMARY

The City of Fresno Public Works Department has received approval from the State concerning two grant applications for the Safe Routes to School program. The Teague Elementary project consists of installing a flashing beacon, curb ramps, bike lane, curb, gutter and sidewalk along Polk Avenue near the elementary school. The Hidalgo Elementary project includes curb, gutter and sidewalk along Harvey and Fifth Streets. The projects are designed to improve safety for school children and other pedestrians crossing near the schools. The City has been awarded Federal funds in the amounts of \$210,600 for Teague Elementary and \$117,000 for Hidalgo Elementary. Although the Safe Routes to School program only requires a 10 percent minimum local match, grant applications typically score higher based on a local agency's ability to provide a higher percentage of the funds. Therefore, the City of Fresno and Central Unified School District agreed to provide \$169,800 of local funds in addition to the minimum 10 percent local match in order to enhance the Teague grant application. Central Unified School District agreed to provide \$125,000 in funding toward improvements along the Teague Elementary School frontage since it is in their district.

KEY OBJECTIVE BALANCE

The recommendation balances the three Key Objectives of Customer Satisfaction, Employee Satisfaction, and prudent Financial Management. Customer satisfaction will be achieved through providing a safer environment for the citizens of Fresno at and near the two schools. Employee satisfaction is achieved through City staff facilitating the completion of the projects thus providing the safer environment noted above. Financial management is achieved by utilizing grant funds as the major source of funding for the projects leveraging the City of Fresno's resources to the maximum extent possible.

BACKGROUND

Established in 1999, the Safe Routes to School (SR2S) program came into effect from the passage and signing of AB1475. In 2001, SB10 was enacted which extended the program for three additional years. It was scheduled to sunset on January 1, 2005, but legislation was written and signed into law September 9, 2004, which extends the sunset date until January 1, 2008. This is a Federal Safety program that is intended to improve and enhance the safety of pedestrian and bicycle facilities and related infrastructure. Each year, local agencies compete for Safe Routes to School funds by submitting projects to Caltrans for review and analysis. Proposals are rated according to the following factors: Demonstrated need of applicant; potential of proposal for reducing child injuries and fatalities; potential of the proposal to increase walking and biking to school; identification of safety hazards; identification of current walking and bicycling routes to school; consultation and support for projects by school-based associations, local traffic engineers, local elected officials, law enforcement agencies and school officials.

The grants awarded were for Teague and Hidalgo Elementary Schools. Teague Elementary will receive a flashing beacon, safety lighting, signs and road striping. Curb, gutter, sidewalk, ADA curb ramps and a bike lane will also be installed. The total project cost is \$400,200. Hidalgo

REPORT TO THE CITY COUNCIL
Accept Two Safe Routes to School Grants
From the State of California
April 10, 2007
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Elementary will receive curb, gutter, sidewalks and ADA curb ramps. Hidalgo's total project cost is \$130,000. Completion of both projects is scheduled for late in FY 2008 or early FY 2009.

Although the Safe Routes to School program only requires a 10 percent minimum local match, grant applications typically score higher based on a local agency's ability to provide a higher percentage of the funds. Therefore, the City of Fresno and Central Unified School District agreed to provide \$169,800 of local funds in addition to the minimum 10 percent local match in order to enhance the grant application. Central Unified School District agreed to contribute toward the local match for the project since it is in their district.

FISCAL IMPACT

The Public Works Department must provide advance funding for the total project cost of \$530,200. The grants will reimburse the Public Works budget with Federal funds in the amount of \$327,600. The local match of \$202,600 will be funded as follows: \$77,600 from Measure C and \$125,000 from Central Unified School District. There will be no impact to the General Fund as a result of the project.

JRR/SLM/eam
Safe Routes to School Grants Teague & Hidalgo 4-10-07

Attachments: AAR
Resolution
Safe Routes to School 2005/06 Grants Awarded

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 68th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2006-253 TO APPROPRIATE \$327,600 IN SAFE ROUTES TO SCHOOL PROGRAM GRANT FUNDS, \$125,000 IN LOCAL AGENCY FUNDS AND RECOGNIZE \$77,600 IN ADDITIONAL MEASURE C REVENUE TO INSTALL SIDEWALK AND CURB RAMPS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2006-253 be and is hereby amended as follows:

	Increase/(Decrease)
TO: PUBLIC WORKS DEPARTMENT	
Federal Grants Public Works	\$ 452,600
Measure C Capital	77,600

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Federal Grants Public Works

Revenues:

Account: 33514 State - Miscellaneous	\$ 327,600
33809 Fresno Unified School District	<u>125,000</u>
Fund: 22048	
Org Unit: 189901	
Total Revenues	<u>\$ 452,600</u>

Appropriations:

Account: 51101 Permanent Salaries	\$ 39,000
55501 Printing & Binding - O/S Vendor	6,000
57507 Contract Construction	269,400
59117 Overhead	<u>21,200</u>
Fund: 22048	
Org Unit: 189901	
Project ID: PW00444	
KRA: 0101001000	
Total Appropriations	<u>\$ 335,600</u>

Increase / (Decrease)

Appropriations:

Account: 51101 Permanent Salaries	\$ 10,000
55501 Printing & Binding - O/S Vendor	6,000
57507 Contract Construction	91,900
59117 Overhead	<u>9,100</u>

Fund: 22048
Org Unit: 189901
Project ID: PW00445
KRA: 0101001000

Total Appropriations \$ 117,000

Measure C Capital

Revenues:

Account: 31302 Measure "C" Revenue	\$ <u>77,600</u>
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Fund: 22502
Org Unit: 189901

Total Revenues \$ 77,600

Appropriations:

Account: 57507 Contract Construction	\$ <u>64,600</u>
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Fund: 22502
Org Unit: 189901
Project ID: PW00444
KRA: 0101001000

Total Appropriations \$ 64,600

Appropriations:

Account: 57507 Contract Construction	\$ <u>13,000</u>
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Fund: 22502
Org Unit: 189901
Project ID: PW00445
KRA: 0101001000

Total Appropriations \$ 13,000

THAT the purpose is to appropriate \$327,600 in Safe Routes To School Grant funds, \$125,000 in local agency funds, and recognize additional Measure C revenue of \$77,600 to install sidewalk and curb ramps near Teague and Hidalgo elementary schools.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2007

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2007
Mayor Approval/No Return: _____, 2007
Mayor Veto: _____, 2007
Council Override Veto: _____, 2007

REBECCA E. KLISCH
City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO, APPROVING THE APPLICATION FOR AND ACCEPTANCE OF TWO SAFE ROUTES TO SCHOOL GRANTS IN THE AMOUNT OF \$327,600 FOR THE INSTALLATION OF A FLASHING BEACON, BIKE LANE, CURB, GUTTER AND SIDEWALK IN THE PROXIMITY OF TEAGUE AND HIDALGO ELEMENTARY SCHOOLS, WITH TOTAL PROJECT COSTS OF \$530,200

WHEREAS, Safe Routes to School Program provides grant funds to improve and enhance the safety of pedestrian and bicycle facilities and related structures; and

WHEREAS, the California Department of Transportation administers the grant program and has approved two applications from the City of Fresno Public Works Department; and

WHEREAS, the City of Fresno has been awarded \$327,600 of Federal pass through funds toward the \$530,200 combined project costs; and

WHEREAS, said projects consist of installing a flashing beacon, bike lane, curb, gutter and sidewalk near Teague and Hidalgo Elementary Schools to improve safety for school children and other pedestrians crossing near the school; and

WHEREAS, the City of Fresno will enter into an agreement with the State of California for development of the two Projects; and

WHEREAS, the City of Fresno and Central Unified School District has agreed to provide \$169,800 of local funds in addition to the minimum 10% local match required by the program.

NOW THEREFORE BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF FRESNO HEREBY:

SECTION 1. Approves the application for and acceptance of two Safe Routes to School Grants from the State of California and participation therein, consistent with constitutional and local law requirements and this resolution; and

SECTION 2. Certifies, consistent with constitutional and local law requirements and this resolution that the City has sufficient funds to provide the 10% match and additional local funds jointly with Central Unified School District for the Project; and

SECTION 3. Certifies that the City has reviewed, understands and, to the extent consistent with all constitutional and local law requirements and this resolution, agrees to the provisions contained in the applications and program guidelines, manual and related documents; and

SECTION 4. Appoints and authorizes the Department of Public Works Director as the agent for the City of Fresno to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, payment requests and so on which may be necessary for the completion of the aforementioned Projects, subject to prior approval as to form by the City Attorney's Office.

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CLERK'S CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF FRESNO) ss.
CITY OF FRESNO)

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ day of _____, 2007.

REBECCA E. KLISCH
City Clerk

By _____
Deputy

APPROVED AS TO FORM:

JAMES C. SANCHEZ
City Attorney

By R
Deputy *Coyle*

SAFE ROUTES TO SCHOOL
2005/2006 Program Plan

Proj Ref. No.	Caltrans District	Agency	County	School Name(s)	Project Location	Project Description	Total Project Cost	Federal Funds
39	05	Guadalupe	Santa Barbara County	Mary Buren Elementary School, Kermit McKenzie Jr. High School	WEST MAIN ST. WEST OF SR 1; 11TH ST. EAST AND WEST OF PERALTA ST.	INSTALL FLASHING BEACONS, SPEED FEEDBACK SIGNS, IN-PAVEMENT CROSSWALK LIGHTS; ENHANCE CROSSWALKS AND SIDEWALK WIDTHS. CONSTRUCT CURB RAMPS.	\$599,325	\$450,000
40	05	Lompoc	Santa Barbara County	Arthur Hapgood ES, Miguelito ES, Clarence Ruth ES, La Canada ES, El Camino MS, Lompoc HS	VARIOUS STREETS AND ROADS NEAR SIX SCHOOLS.	CONSTRUCT SIDEWALK GAP CLOSURE, CURB, GUTTER AND CURB RAMPS.	\$346,000	\$311,400
41	05	Monterey County	Monterey County	Gavilan View MS	RUSSEL RD. AND VAN BUREN AVE.	INSTALL TRAFFIC SIGNAL, SIGNS, STRIPES, PAVEMENT MARKINGS AND FLASHING BEACON.	\$479,000	\$431,100
42	05	San Benito County	San Benito County	Anzar HS	SAN JUAN HWY FROM CHITTENDEN RD. TO MONTEREY ST. IN SAN JUAN BAUTISTA.	CONSTRUCT CLASS II AND III BIKE LANE.	\$1,815,000	\$450,000
43	06	Firebaugh	Fresno County	Bailey ES, Mills Int., Firebaugh MS and HS, El Puente Cont. Comm Day School and Firebaugh Alternative	MORRIS KYLE DR.; Q ST.; INTERSECTIONS OF SPAN AND Q, 14TH AND P, 12TH AND P.	INSTALL IN-PAVEMENT CROSSWALK LIGHTS; CONSTRUCT CURB RAMPS; ENHANCE CROSSWALKS AND STRIPING.	\$463,000	\$416,700
44	06	Fresno	Fresno County	Teague ES	POLK AVE. BETWEEN SANTA ACACIA AVE. AND GETTYSBURG AVE.	INSTALL FLASHING BEACON, SAFETY LIGHTING, SIGNS AND STRIPES; CONSTRUCT CURB, GUTTER SIDEWALK AND CURB RAMPS; CONSTRUCT BIKE LANE.	\$400,200	\$210,600
45	06	Fresno	Fresno County	Hidalgo ES	ALONG HARVEY ST. AND 5TH ST.	CONSTRUCT CURB, GUTTER, SIDEWALKS AND CURB RAMPS.	\$130,000	\$117,000
46	06	Fresno County	Fresno County	Scandanavian MS	CLINTON AVE. AND SIERRA VISTA AVE.	INSTALL TRAFFIC SIGNAL, SIGNING AND STRIPING.	\$270,000	\$243,000
47	06	Kern County	Kern County	Virginia Avenue ES, Foothill HS	ALONG OSWELL ST. AND VIRGINIA AVE.	CONSTRUCT CURB, GUTTER, SIDEWALK AND CURB RAMPS.	\$281,000	\$252,900
48	06	Kern County	Kern County	Myrtle Ave. School, Lamont ES, Nueva HS	MYRTLE AVE., HALL ROAD, SEGRUE RD., PALM AVE., COPPER AVE.	CONSTRUCT CURB, GUTTER, SIDEWALK AND CURB RAMPS.	\$243,000	\$218,700
49	06	Lemoore	Kings County	P.W. Engvall ES, Meadow Lane ES, Lemoore HS	CEDAR LN. AT 19TH AVE.; LEMOORE AVE. AT MEADOW LANE ES; LEMOORE AVE. AT LEMOORE HS.	INSTALL IN-PAVEMENT CROSSWALK LIGHTS.	\$91,000	\$81,900
50	06	Lindsay	Tulare County	John Cairns Cont. School, Steve Garvey Jr HS, Lincoln ES, Washington ES, Lindsay HS	HERMOSA ST. E/O BELLAH AVE.; HERMOSA ST. E/O HARVARD AVE.; HOMASSEL AVE. AND SAMOA ST.; HONOLULU ST. E/O BELLAH AVE.; SIERRA VIEW ST. AND STANFORD AVE.; TULARE RD. AND HARVARD AVE.	INSTALL IN-PAVEMENT CROSSWALKS LIGHTS; INTEGRATE SAFETY EDUCATION WITH ENHANCED TRAFFIC ENFORCEMENT.	\$344,000	\$309,600
51	06	Selma	Fresno County	Theodore Roosevelt ES	FLORAL AVE. FROM ORANGE AVE. TO MCCALL AVE.	INSTALL IN-PAVEMENT CROSSWALK LIGHTS; CONSTRUCT CURB RETURNS.	\$185,000	\$164,000

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Mayor Veto: _____, 2007
Council Override Veto: _____, 2007

REBECCA E. KLISCH
City Clerk
