

AGENDA ITEM NO. 1 J
COUNCIL MEETING 3/31/2011
APPROVED BY

March 31, 2011

FROM: JERRY P. DYER, Chief of Police
Police Department 

DEPARTMENT DIRECTOR 
CITY MANAGER 

BY: SHARON SHAFFER, Deputy Chief
Police Department

SUBJECT: AUTHORIZE ACCEPTANCE OF FY 2010 CYCLE STATE HOMELAND SECURITY PROGRAM FUNDS SUBGRANTED FROM THE STATE OF CALIFORNIA GOVERNOR'S OFFICE OF HOMELAND SECURITY AS A PART OF THE U.S. DEPARTMENT OF HOMELAND SECURITY'S STATE HOMELAND SECURITY GRANT PROGRAM, IN THE AMOUNT OF \$528,056; ADOPT THE 76TH AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION (AAR) NO. 2010-138 APPROPRIATING \$448,100 FOR THE FRESNO POLICE DEPARTMENT'S HOMELAND SECURITY GRANT PROGRAM; THE REMAINING \$80,000 WILL BE INCLUDED IN FY 2012 BUDGET

RECOMMENDATIONS

It is recommended that Council authorize the acceptance of the FY 2010 State Homeland Security Grant program funds in the amount of \$528,056 and approve the 76th Amendment to the Annual Appropriation Resolution (AAR) No. 2010-138 to appropriate \$448,100 into the FY 2011 budget—the remaining \$80,000 will be included in the FY 2012 budget to fund salary for the Department's Citizen Corps Volunteer Coordinator.

EXECUTIVE SUMMARY

The Fresno Police Department, through the 2010 State Homeland Security Program subgrant funds, has been allocated \$288,056 over a three-year period for the purchase of video security equipment for the Department's Regional Training Center (RTC), portable multi-band radios, crowd control barriers, and tactical lights for various specialized units within the Police Department. This equipment will support our first responders and terrorism prevention efforts. In addition, it will provide supplemental funding for salary, supplies and equipment to continue with the Citizen Corps and Community Emergency Response Team (C.E.R.T.) programs. An additional \$240,000 allocated for use by the Fresno County Sheriff's Department, the Fresno County Emergency Services Authority (EMS), and Fresno County Fire Authority (\$80,000 from each, totaling \$240,000) has been designated to the Fresno Police Department to purchase portable multi-band radios. The total SHSGP funds allocated is \$528,056. There is no match requirement.

BACKGROUND

Following the September 11 terrorist attacks on the United States, the Federal Government established the Department of Homeland Security (DHS) to manage the preparedness and prevention efforts of federal, state and local agencies. The DHS, through the California Office of Homeland Security (OHS), provides grant funding to state and local agencies to support prevention, preparedness, and response efforts focused on large-scale natural disasters or acts of terrorism.

Under the State Homeland Security Grant Program, only the Operational Area (OA) is eligible to apply for funding. Fresno defined its operational area as the County of Fresno and all of its encompassing jurisdictions.

In developing the grant application, the OA must consider the needs of local units of government and applicable volunteer organizations. The OA must coordinate with their cities and special districts to utilize these funds in a manner that will benefit the OA as a whole. Beginning with the 2003 grant cycle, the OA had to appoint an Anti-Terrorism Approval Body (Approval Authority). This Approval Authority has the final determination on the OA allocation of grant funds. The Approval Authority in Fresno County consists of the following individuals:

- County Public Health Officer or designee responsible for Emergency Medical Services
- County Fire Chief or Chief of Fire Authority
- Municipal Fire Chief (selected by the Operational Area Fire Chiefs)
- County Sheriff
- Chief of Police (selected by the Operational Area Police Chiefs)
- Others can participate, but they cannot be voting members of this body

Based on these rules, the Operational Area Police Chiefs elected Fresno Police Chief Jerry Dyer to be their representative to the Approval Authority. Allocations for grant spending are submitted by each agency to the discipline lead who then presents the request to the Approval Authority for approval or denial of grant funds.

Prior to the submission of the Initial Spending Implementation Plan (ISIP) to the State, the Approval Authority as a whole votes on the items to be included by each discipline. After local approval the ISIP is then submitted to the State for review and final approval.

After discussion by the Approval Authority of the prioritized needs of the OA, the Approval Authority voted to allocate \$288,056 in funding to the Fresno Police Department, and designate \$240,000 allocated to the Fresno County Sheriff's Department, Fresno County EMS Authority, and Fresno County Fire Authority, to the Fresno Police Department for the purchase of portable multi-band radios. Total funds designated for the Department to procure these items are \$528,056. The grant award amount of \$288,056 allocated to the Fresno Police Department will be used to enhance and support several programs within the Department, to include anti-Terrorism efforts, communications interoperability, and supplemental salary for the Citizen Corps and Community Emergency Response Team (C.E.R.T.) programs. The additional amount of \$240,000 designated to the Fresno Police Department (allocated for Fresno County Law Enforcement, EMS, and Fire) will be used to purchase portable multi-band radios, enhancing communications interoperability for first responders. Of the grant funding total, \$528,056, \$448,100 is needed in appropriations for the FY 2011 budget. The remaining \$80,000 will be included in the FY 2012 budget cycle to fund the Citizen Corps Coordinator position. There is no match requirement.

FISCAL IMPACT

There is no fiscal impact.

JD:SC:vrg
03/22/2011

Attachment: AAR

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 76th AMENDMENT TO THE ANNUAL APPROPRIATION
RESOLUTION NO. 2010-138 APPROPRIATING \$448,100 FOR THE
FRESNO POLICE DEPARTMENT'S HOMELAND SECURITY GRANT
PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2010-138 be and is hereby amended
as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT	
Homeland Security	\$ 448,100

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Homeland Security

Revenues:

Account: 33401 State-Grant	\$ <u>448,100</u>
Fund: 22040	
Org Unit: 156259	

Total Revenues	\$ <u>448,100</u>
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Appropriations:

Account: 57411 New Machinery & Equipment	\$ <u>448,100</u>
Fund: 22040	
Org Unit: 156259	
CS: SQ001	

Total Appropriations	\$ <u>448,100</u>
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THAT the purpose is to appropriate \$448,100 for the Fresno Police Department's Homeland
Security Grant Program.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2011

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2011
Mayor Approval/No Return: _____, 2011
Mayor Veto: _____, 2011
Council Override Veto: _____, 2011

REBECCA E. KLISCH
City Clerk