City of FRESNO **REPORT TO THE CITY COUNCIL**

AGENDA ITEM NO.	1B
COUNCIL MEETING: March 29, 2012	
APPROVED BY	
	MS
DEPARTMENT DIRECTOR	
	Mark Scott
CITY MANAGER	

March 29, 2012

FROM: CRAIG SCHARTON, Assistant Director
Downtown and Community Revitalization
Development and Resource Management Department

BY: CLAUDIA CÁZARES, Manager
Housing and Community Development Division

SUBJECT: RESOLUTION - ADOPT THE 56th AMENDMENT TO ANNUAL APPROPRIATION RESOLUTION NO. 2011-133 APPROPRIATING $145,490 IN STATE OF CALIFORNIA CHILDHOOD LEAD POISONING PREVENTION PROGRAM (CLPPP) FUNDS IN THE DEVELOPMENT AND RESOURCE MANAGEMENT DEPARTMENT'S BUDGET, TO CARRY OUT ELIGIBLE LEAD HAZARD CONTROL ACTIVITIES

RECOMMENDATIONS

Staff recommends that the City Council adopt the 56th amendment to the Annual Appropriation Resolution (AAR) No. 2011-133 appropriating $145,490 in Childhood Lead Poisoning Prevention Program (CLPPP) funds in the Development and Resource Management Department's Budget, to carry out eligibile activities.

EXECUTIVE SUMMARY

The City received a $436,470 award of CLPPP to increase awareness regaring hazards of lead exposure, reduce lead exposure through housing rehabilitation and code enforcement and increase the number of children appropriately tested for lead poisoning. The CLPPP grant is a three year grant, and only the first year allocation, $145,490, is requested to be added to the Department's budget. The CLPPP grant complements the City's federally funded Lead-Based Paint Hazard Control Grant Program (LBP), and is provided by the State, through the County of Fresno, to the City. The City previously successfully administered a CLPPP grant in 2009-2011.

BACKGROUND

The City was awarded $436,470 in CLPPP funds for the FY2012 to FY2014 period. CLPPP funds are utilized in conjunction with the City's HUD-funded Lead Hazard Control Grant Program to increase awareness regaring hazards of lead exposure, reduce lead exposure through housing rehabilitation and code enforcement, and increase the number of children appropriately tested for lead poisoning. The CLPPP funds are provided to the County of Fresno, who in turn passes these through to the City of Fresno. CLPPP funded activities to be undertaken by the city include lead assessments, lead clearances, outreach, education, and enforcement.

The CLPPP contract between the City and the County of Fresno was approved by Council on September 15, 2011. The item for review today will add the first year's funding of $145,490 to the Department's budget.

FISCAL IMPACT

There is no fiscal impact to the Development and Resource Management Department's FY2012 budget. The additional funding is currently available to the City for expenditure.

Attachments:

Resolution – 56th Amendment to AAR 2011-133

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 56th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2011-133 APPROPRIATING $146,000 IN STATE OF CALIFORNIA CHILDHOOD LEAD POISONING PREVENTION PROGRAM (CLPPP) FUNDS IN THE DEVELOPMENT AND RESOURCE MANAGEMENT DEPARTMENT'S BUDGET, TO CARRY OUT ELIGIBLE LEAD HAZARD CONTROL ACTIVITIES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2011-133 be and is hereby amended as follows:

	Increase/(Decrease)
TO: DEVELOPMENT AND RESOURCE MANAGEMENT DEPARTMENT	
CLPPP Grant	$ 146,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

CLPPP Grant

Revenues:		
Account: **33401** State-Grant		$ 146,000
Fund: **20533**		
Org Unit: **400603**		
	Total Revenue	$ 146,000

Appropriations:		
Account: **51101** Permanent Salaries		$ 100,000
53303 Public Relation & Information		5,000
53402 Specialized Services /Tech		25,000
56107 Office Supplies		10,000
59306 Chgs For Msngr/Mail/Copier Svc		6,000
Fund: **20533**		
Org Unit: **400603**		
	Total Appropriations	$ 146,000

THAT the purpose is to appropriate $146,000 in State of California Childhood Lead Poisoning Prevention Program (CLPPP) funds in the Development and Resource Management Department, to carry out eligble lead hazard control activities.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____ , 2012

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2012
Mayor Approval/No Return: _____, 2012
Mayor Veto: _____, 2012
Council Override Veto: _____, 2012

_____
YVONNE SPENCE, CMC
City Clerk