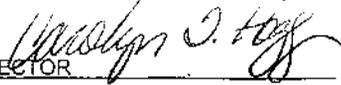


AGENDA ITEM NO. 1B  
COUNCIL MEETING 2/06/2014  
APPROVED BY \_\_\_\_\_

February 6, 2014

DEPARTMENT DIRECTOR 

CITY MANAGER 

**FROM:** CAROLYN T. HOGG, CIO/Director  
Information Services Department

**BY:** BRYON HORN, Information Services Manager   
Computer Services Division, Information Services Department

**SUBJECT:** Adopt the 33<sup>rd</sup> Amendment to the Annual Appropriations Resolution (AAR) No. 2013-98 appropriating \$480,000 to fund City-wide licensing for Microsoft migration from Windows XP to Windows 7 and future versions

**RECOMMENDATION**

It is recommended that the Council approve appropriating \$480,000 to purchase licenses for Windows 7 and future Windows versions to replace Windows XP and computer hardware requirements for Windows 7. Microsoft support for Windows XP will end on April 8, 2014.

**EXECUTIVE SUMMARY**

On April 8, 2014, Microsoft will no longer support the Windows XP operating system which is used on the majority of the City's desktops and laptops. ISD is requesting appropriations to upgrade all City computers to Windows 7. Without Microsoft support, the Windows XP operating system will be a security risk to the City. The City is already licensed for the latest version of Office and will be upgrading all PCs to Office 2010 (Office 2003 support will also expire on the same date as Windows XP) with the implementation of Windows 7 and with the addition of memory.

**BACKGROUND**

The majority of the City's computers are running Windows XP. Microsoft has been supporting Windows XP for the past 11 years. The general lifecycle for Microsoft products is 10 years. Due to economic uncertainty, refreshing technology has been on hold. On April 8, 2014, Microsoft will end support of Windows XP and Office 2003. With the pending deadline of April 8, 2014, the City must upgrade the operating systems to Windows 7 to avoid security issues as well as operating a system without support from Microsoft which also means that there will likely be no more support for applications that run under Windows XP. The Information Services Department is requesting the appropriations from the balance of the computer replacement fund. The funds will be used for the Windows licenses and upgrading technology where necessary, with replacements or increasing memory.

**REPORT TO CITY COUNCIL**

Approve Appropriations for Windows 7 Migration

February 6, 2014

Page 2

**FISCAL IMPACT**

The computer replacement fund will provide \$480,000 funding for the licenses and technology upgrades including replacements and increasing memory.

Attachment

AAR

**RESOLUTION NO. \_\_\_\_\_**

A Resolution of the Council of the City of Fresno adopting the 33<sup>rd</sup> Amendment to the Annual Appropriation Resolution no. 2013-98 appropriating \$480,000 to fund City-wide licensing for Microsoft migration from Windows XP to Windows 7 and future versions

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2013-98 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: INFORMATION SERVICES DEPARTMENT	
Systems Replacement Fund	\$ 480,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Systems Replacement Fund

Revenues:

Account: <b>30101</b> Transfer from Fund Balance	<u>\$ 480,000</u>
Fund: <b>54003</b>	
Org Unit: <b>511001</b>	

Total Revenues	<u>\$ 480,000</u>
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Appropriations:

Account: <b>57412</b> Replacement Machinery & Equip	<u>\$ 480,000</u>
Fund: <b>54003</b>	
Org Unit: <b>510901</b>	

Total Appropriations	<u>\$ 480,000</u>
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THAT the purpose is to appropriate \$480,000 to fund City-wide licensing for Microsoft migration from Windows XP to Windows 7 and future versions.

**CLERK'S CERTIFICATION**

STATE OF CALIFORNIA }  
COUNTY OF FRESNO } ss.  
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the \_\_\_\_\_ Day of \_\_\_\_\_, 2014

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

Mayor Approval: \_\_\_\_\_, 2014  
Mayor Approval/No Return: \_\_\_\_\_, 2014  
Mayor Veto: \_\_\_\_\_, 2014  
Council Override Veto: \_\_\_\_\_, 2014

\_\_\_\_\_  
YVONNE SPENCE, CMC  
City Clerk

Date Adopted:  
Date Approved:  
Effective Date:

Resolution No.