

AGENDA ITEM NO. 1B
<u>COUNCIL MEETING 02/06/2007</u>
APPROVED BY _____
DEPARTMENT DIRECTOR _____
CITY MANAGER _____

February 06, 2007

FROM: R. RENENA SMITH, Budget Manager
Budget and Management Studies Division

BY: ADELINA M. ACOSTA, Budget Technician
Budget and Management Studies Division

SUBJECT: A RESOLUTION ADOPTING THE 456th AMENDMENT TO THE MASTER FEE
SCHEDULE (MFS) RESOLUTION NO. 80-420

KEY RESULT AREA

One Fresno
Public Safety
Customer Service
Resource Management

RECOMMENDATIONS

It is recommended that the Council approve the 456th Amendment to the MFS Resolution No. 80-420.

EXECUTIVE SUMMARY

The annual revision of the Master Fee Schedule is presented prior to the presentation of the Mayor's Proposed Budget to incorporate the changes into the planning of next year's budget. Staff will proceed with estimating revenues for FY 2008 based on the adoption of these updates to the schedule. These updates include changes presented by the departments exclusive of impact fees and Utility fees which will be presented to Council individually by the responsible departments.

The attached resolution to adopt the 456th Amendment to the MFS Resolution No. 80-420 addresses fee changes, and annual routine revisions to the following departments: Airports; Fire; General Government; Parks, Recreation, and Community Services; Planning & Development; Police; Public Utilities; and Public Works. Any anticipated revenues generated from the proposed fee changes included herein will be programmed into the FY 2008 Budget.

KEY OBJECTIVE BALANCE

This proposal provides gain in all three Key Objectives of Customer Satisfaction, Employee Satisfaction, and Financial Management. The revised fees address the Customer Satisfaction objective because the fees are equitable to specific services provided to individual customers. The Financial Management objective realigns fees to reflect increases in materials, equipment, and labor costs to the Departments.

These fees meet the Employee Satisfaction objective by allowing employees to do the job efficiently with the assurance that the fees are effective at the start of the fiscal year.

BACKGROUND

The annual revision of the Master Fee Schedule is presented prior to the presentation of the Mayor's Proposed Budget to incorporate the changes into the planning of next year's budget. Staff will proceed with estimating revenues for FY 2008 based on the adoption of these updates to the schedule. These updates include changes presented by the departments exclusive of impact fees and Utility fees which will be presented to Council individually by the responsible departments.

The attached resolution amends the Master Fee Schedule Resolution No. 80-420 addresses fee changes and annual routine revisions based on cost recovery enhancement, and the following issues:

- **Airports:** The following revisions have been made and are comprised of the following: (1) General Aviation International Arrivals Clearance Fee; (2) Delete the free seventh day of parking in its long term lot.
- **Fire:** The following revisions have been made and is comprised of the following: (1) Fire Investigation Report and Family Day Care Inspector fees only have text change to the title; (2) Special Hazard User Permit Fees were previously charged under a more generic title, clarification of these classifications is more closely aligned with how the categories are defined in the Code; (3) Fire Inspections fees - establish an R-1 category, adjust fees to reflect additional recovery for "I" type occupancies, and decrease fees for occupancies 2,000 square feet or less.
- **General Government:** The added text to the Arts, Parks, Entertainment and Sports (APES) will extend the fee to all City owned and operated entertainment venues and will continue to be applied to the Riverside Municipal and Airways Golf Courses.
- **Parks, Recreation & Community Service:** The following revisions have been made to address new or enhanced services and are comprised of the following: (1) Mobile Fitness Vehicle User fee; (2) Mobile Science Vehicle User fee; (3) Basin Rental fee; (4) Soccer Field Restoration fee; (5) PRCS proposes to utilize the existing rate structure for the Woodward Group Activity Area and apply it to all Group Activity Area and Amphitheater fees; (6) Community Sports Teams; (7) Japanese Garden Photo; (8) Portable Stage Set-up/Take Down; (9) Recreation Staff; (10) Regional Sports Complex User fee; (11) Youth Sports Football, Soccer & Basketball instructional leagues fees; (12) Move Airways Golf Course fees to Airports Department; (13) Text changes to: Regional Park Vehicle Pass; Japanese Garden; Entrance Fees at Woodward, Roeding Parks and Equestrian Area; Park Picnic Table Reservations; and Park Hours.
- **Planning & Development:** The following revisions have been made and are comprised of the following: (1) SB 497 eliminated the need and purpose for the fee items related to Lot Line Adjustment applications for more than four parcels and non-adjoining (clustered) parcels.
- **Police:** The following revisions have been made and are comprised of the following: (1) Repossession Report Filing Fee is requires per Government Code 41612; (2) Contracted Law Enforcement Services; (3) Chronic Offender Vehicle Release Fee.
- **Public Utilities:** The following revisions have been made and are comprised of the following: (1) Illegal Pile fees; (2) Sale of Surplus Dirt; (3) Decrease On Call Bins/Special Empties, per empty fees; (4) Delete these fees, since these services are no longer being utilized: Puddling Trenches; Water, Temporary Service; (5) Delete specific fees due to a lack of customers to: Cathode Ray Tube Disposal; Commercial Solid Waste Service Charges, Bin/Collection; Commercial Recycling; Commercial Green Waste; Multi-

Adopting the 456TH Amendment to the MFS

Family Solid Waste Service Charges, Bin/Collection; Multi-Family Recycling; Multi-Family Green Waste; and Waste Bin/Container Steam Cleaning; (6) Text Adjustment to: Container Exchange - Service Variance fee; and clarification to terms used under Wastewater, High Industrial.

- **Public Works:** The following revisions have been made to reflect the service recovery or to add charges for new services provided and are comprised of the following: (1) Deed Cheek & Recordation; (2) Deed Document; (3) Vacation; (4) Plan Review; (5) Delete specific fees related to: Landscape Maintenance District #1 and Community Facilities District #2; Landscape Ordinance 88-38; Median Island Landscaping Fee; Design; Parking Lot Construction Inspection; Trench Surfing - Alleys and Streets; Undulation; City Installed Street Trees; Inspection, Street Work; Street Work Inspection - Public Utilities; Bike Lane Striping; Plan Review; Street and Traffic Signals Relocation/Modification Reimbursements; Traffic Signal Startup Consulting.

FISCAL IMPACT

The FY 2008 budget will be built on the assumption that the fees contained in the 456th Amendment will be implemented. The effective date of this amendment is July 1, 2007 unless otherwise noted.

Attachments

456th Amendment to the Master Fee Schedule Resolution
Master Fee Schedule Exhibit "A"

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 456th AMENDMENT TO THE MASTER FEE SCHEDULE
RESOLUTION NO. 80-420 TO ADD, REVISE, OR DELETE VARIOUS
FEES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT the Master Fee Schedule Resolution No. 80-420 be and is hereby amended to add, revise, or delete various fees. The revised pages of the Master Fee Schedule are attached as Exhibit "A" and are hereby incorporated by reference and made a part of this Resolution.

THAT fees shall become effective upon final passage or on July 1, 2007 whichever is later unless otherwise noted on the revised pages of the Master Fee Schedule.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF FRESNO)ss.
CITY OF FRESNO)

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ day of _____, 2007.

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2007
Mayor Approval/No Return: _____, 2007
Mayor Veto: _____, 2007
Council Override Veto: _____, 2007

REBECCA E. KLISCH
City Clerk

APPROVED AS TO FORM
CITY ATTORNEY'S OFFICE

BY: _____
Deputy City Attorney

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

Exhibit "A"

AIRPORTS DEPARTMENT

For FY 2008, the Airports Department proposes to establish one new service and modify one fee. All of these fees will be charged for the provision of services and equipment at Fresno Yosemite International Airport (FYI). The proposed fee schedule is broken down as follows:

New Service: 1
Text Change: 1

New Service

The department proposes to add a **General Aviation International Arrivals Clearance Fee** to its schedule of fees. The new service will recover the cost charged by the Customs and Border Protection unit of the Department of Homeland Security for inspecting and clearing a general aviation aircraft that has arrived at FYI from an origination point outside of the United States. Demand for this type of inspection has surfaced since commercial international air service commenced in April, 2006. Currently, the Department is absorbing the cost of these inspections because there is no mechanism in place to pass this cost to the owner's of the inspected aircraft. The proposed fee will provide the necessary mechanism. Commercial international flights will not be charged this fee.

Text Change

The Department proposes to eliminate the free seventh day of parking in its long term lot. The proposal will eliminate extra accounting by the vendor operating the parking lot, as well as generate funds needed for the continued enhancement of airport services and facilities.

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT SUMMARY**

Exhibit "A"

AIRPORTS DEPARTMENT

AIRPORTS (FYI)

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
Airways Golf Course - Green Fees	various	Move to FYI	Move to Airports from PRCS, since Airports operates this facility.	pg. 107	pg. 4
General Aviation International Arrivals Clearance Fee Per Inspection	New	\$150.00	To recover the cost charged by the Customs and Border Protection unit of the Department of Homeland Security for inspecting and clearing a general aviation aircraft that has arrived at FYI from an origination point outside of the United States.	pg. 3	pg. 6
Parking - FYI Airport Daily / Long-term Flat Rate per day or fraction of one day Seventh day	\$8.00 No Charge	 Delete	To generate additional revenue for future parking lot enhancements.	N/A	pg. 7

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

AIRPORTS DEPARTMENT

GENERAL AVIATION INTERNATIONAL ARRIVALS CLEARANCE FEE

The Airports Department is requesting to implement a General Aviation International Arrivals Clearance Fee. The new service will be used to recover the costs charged to the Airports Department by the Customs and Border Protection (CBP) Office for inspecting and clearing general aviation aircraft that originates at an international location and lands at Fresno Yosemite International Airport. The charge will be assessed on a per inspection basis.

CBP Overtime and Equipment Charges: \$150/per inspection

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

AIRPORT FEES

AIRWAYS GOLF COURSE - GREEN FEES

Fee Description & Unit/Time	Current	Amnd
Art, Park, Entertainment & Sports* (at all City owned and operated entertainment venues, the Selland Arena, the Saroyan Theater, Riverside Municipal and Airways Golf Courses) Per ticket and on each round of golf	0.75	456 Text
* Surcharge is to sunset or is up for renewal at the end of FY 2010.		
Weekdays	13.50	409
after 2 p.m. (PST)	10.75	
after 3 p.m. (PDST)	10.75	
Weekends/Holidays (as identified in FMC 2-1513)	16.25	409
after 2 p.m. (PST)	10.75	
after 3 p.m. (PDST)	10.75	
Tournaments	18.25	409
Seniors (62 and over—See * below for ID requirements)	8.75	
Juniors (18 and under—See * below for ID requirements)	8.75	
Junior Golf Team	2.75	
Monthly Cards (restricted to the individual named)		409
Seniors (Unlimited)*	34.50	
Surcharge / per round	+2.50	
Juniors (Unlimited)*	34.50	
Surcharge / per round	+2.50	
Frequent Players (No restriction on time of play)	58.50	
Surcharge, weekdays / per round	+4.50	
Surcharge, weekends/holidays / per round	+6.00	

* Tee times will be restricted to weekdays and after 2 p.m. (standard time) or 3 p.m. (daylight savings time) on weekends and holidays, or based on course availability as determined by lessee. Driver's license or school photo ID, as applicable, required as identification. In the verifiable absence of a driver's license, another form of identification bearing birth date may be submitted with prior approval from the Airways Golf Course General Manager.

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

AIRPORT FEES

FRESNO YOSEMITE INTERNATIONAL AIRPORT

Fee Description & Unit/Time	Current	Proposed	Amnd
Energy Supplemental Charge			383
Applicable to appropriate tenants of Fresno Yosemite International Airport. A pass through of additional monthly costs of energy via a percentage surcharge on the energy portion of facility charges		Up to 100% of additional energy increase percentage per month	
Federal Inspection Station User Fee			431
Per deplaned passenger using the Federal Inspection Station	15.00		
Fuel Flowage Fee			409
Fresno Yosemite International Airport (per gallon)	0.07		
Gate Use Fee			409
Signatory Commercial Operations / per month	250.00		
Non-signatory Commercial Operations / per use	25.00		
Commercial Aviation Permit Operators (CAPO) / per use	25.00		
General Aviation International Arrivals Clearance Fee			456
Per inspection	New	150.00	
Keys (provided to tenants)			393
Each key over first 6 issued	5.00		
Landing fee			415
Signatory Commercial Operations			
Each 1,000 pounds MCGLW*	1.75		
Minimum per landing	18.23		
Non-signatory Commercial Operations			415
Each 1,000 pounds MCGLW*	2.19		
Minimum per landing	22.79		
Commercial Aviation Permit Operators (CAPO)			415
0 to 7,000 pounds MCGLW* / per landing	8.25		
7,001 to 12,500 pounds MCGLW* / per landing	11.09		
Over 12,500 pounds MCGLW*			
Each 1,000 pounds MCGLW*	1.97		
Late Payment Charge (unless specified otherwise by contract)			
Per Month - Delinquent invoices / minimum \$1 each calendar month until paid	1.5%		
Maintenance Charges (per hour, one hour minimum)			409
Electrician	51.06		
Airport Building Maintenance Technician	43.31		
Airport Operations Specialist	41.00		
Custodian	35.22		
Security Escort			
Per hour (based upon individual used)	35.22 - 51.06		
Less than one hour	No Charge		

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

AIRPORT FEES

FRESNO YOSEMITE INTERNATIONAL AIRPORT

Fee Description & Unit/Time	Current	Proposed	Amnd
Non-Tenant Rental Car Business (FMC Article 10, Section 6.1001 to 6-1006)			
Permit fee			
Per Annual Gross Receipts (AGR); First \$75,000 AGR is exempt		7%	
Application fee (per permit)	1,500.00		
Parking - Fresno Yosemite International Airport			456
Employee and tenant			
Automobile per month	15.00		
Lost parking lot access card	25.00		
Reserved tenant parking			
Space per month	17.00		
Airline crew member			
Automobile per month	25.00		
Daily / Long-term			
Flat Rate per day or fraction of one day		8.00	
Seventh day		No Charge	
Hourly / Short-term			
Up to 20 minutes	1.00		
Over 20 minutes to 40 minutes	2.00		
Over 40 minutes to 1 hour	3.00		
Over 1 hour to 1 hour 20 minutes	4.00		
Over 1 hour 20 minutes to 1 hour 40 minutes	5.00		
Over 1 hour 40 minutes to 2 hours	6.00		
Over 2 hours to 2 hours 20 minutes	7.00		
Over 2 hours 20 minutes to 2 hours 40 minutes	8.00		
Over 2 hours 40 minutes to 3 hours	9.00		
Over 3 hours to 3 hours 20 minutes	10.00		
Over 3 hours 20 minutes to 3 hours 40 minutes	11.00		
Over 3 hours 40 minutes to 24 hours	12.00		
Lost ticket minimum charge - Short-term daily rate	12.00		
Handicapped spaces in public lot (First 2 hours free)		same as long-term rate	
Metered parking		0.25	
Each 6 minutes			
Passenger Facility Charge			415
Per airline ticket (subject to FAA regulations)	4.50		

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

CONVENTION CENTER

CONVENTION CENTER - BASIC RATES*

* Rates and overtime use of the Convention Center, except as otherwise provided for, shall be at the discretion of the Director. Rate shall be either: 1) the Basic Rates; 2) 10 percent of gross receipts; or 3) square footage rate, whichever is greater. Overtime shall be: 1) the rate identified as overtime; or 2) applicable rate set forth in Basic or Special Rates for the whole of shortest period in which overtime occurs.

Fee Description & Unit/Time	Current	Amnd
Art, Park, Entertainment & Sports* (at all City owned and operated entertainment venues, the Selland Arena, the Saroyan Theater, Riverside Municipal and Airways Golf Courses) Per ticket and on each round of golf	0.75	456 text
* Surcharge is to sunset or is up for renewal at the end of FY 2010.		
Arena , non-commercial daily rate (including holidays and New Year's Eve)		393
8 a.m. to 12 noon	1,700.00	
12 noon to 6 p.m.	1,700.00	
6 p.m. to 12 midnight	3,200.00	
8 a.m. to 6 p.m.	3,000.00	
8 a.m. to 12 midnight	4,000.00	
Theater , non-commercial daily rate (including holidays and New Year's Eve)		393
8 a.m. to 12 noon	800.00	
12 noon to 6 p.m.	800.00	
6 p.m. to 12 midnight	1,500.00	
8 a.m. to 6 p.m.	1,400.00	
8 a.m. to 12 midnight	1,600.00	
Theater , non-profit daily rate (including holidays and New Year's Eve)		393
- local, community-based, non-profit cultural arts organization		
- activity relevant to the organization's mission/purpose		
- derive 90 percent benefit from the activity		
- Director retains authority of determining appropriate rate		
8 a.m. to 12 noon	650.00	
12 noon to 6 p.m.	650.00	
6 p.m. to 12 midnight	1,300.00	
8 a.m. to 6 p.m.	1,200.00	
8 a.m. to 12 midnight	1,500.00	
Exhibit Hall Ballroom , non-commercial daily rate (including holidays and New Year's Eve)		393
8 a.m. to 12 noon	950.00	
12 noon to 6 p.m.	950.00	
6 p.m. to 12 midnight	1,650.00	
8 a.m. to 6 p.m.	1,500.00	
8 a.m. to 12 midnight	1,850.00	

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

CONVENTION CENTER

ROBERT A. SCHOETTLER CONFERENCE CENTER - BASIC RATES*

* Rates of Conference Center, except as otherwise provided for, shall be at the discretion of the Director of the Convention Center. Generally, rates shall be the Basic Rates, as stated; for food functions only, the rate shall be either: 1) the Basic Rate as stated; or 2) 14 percent of food gross receipts, plus 25 percent of alcoholic beverages gross receipts, plus per contract percent beer gross receipts, whichever is greater.

Fee Description & Unit/Time	Current	Amnd
Art, Park, Entertainment & Sports* (at all City owned and operated entertainment venues , the Selland Arena, the Saroyan Theater, Riverside Municipal and Airways Golf Courses) Per ticket and on each round of golf	0.75	456 text
* Surcharge is to sunset or is up for renewal at the end of FY 2010.		
Grand Banquet (4 salons) , daily rate (including holidays and New Year's Eve)		393
8 a.m. to 12 noon	850.00	
12 noon to 6 p.m.	850.00	
6 p.m. to 12 midnight	1500.00	
8 a.m. to 6 p.m.	1400.00	
8 a.m. to 12 midnight	1600.00	
Banquet Rooms (3 salons) , daily rate (including holidays and New Year's Eve)		393
8 a.m. to 12 noon	750.00	
12 noon to 6 p.m.	750.00	
6 p.m. to 12 midnight	1200.00	
8 a.m. to 6 p.m.	1100.00	
8 a.m. to 12 midnight	1400.00	
Banquet Rooms (2 salons) , daily rate (including holidays and New Year's Eve)		393
8 a.m. to 12 noon	550.00	
12 noon to 6 p.m.	550.00	
6 p.m. to 12 midnight	850.00	
8 a.m. to 6 p.m.	750.00	
8 a.m. to 12 midnight	1,200.00	
Meeting Rooms (1 salon) , daily rate (including holidays and New Year's Eve)		393
8 a.m. to 12 noon	320.00	
12 noon to 6 p.m.	320.00	
6 p.m. to 12 midnight	550.00	
8 a.m. to 6 p.m.	420.00	
8 a.m. to 12 midnight	750.00	

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

Exhibit "A"

FIRE DEPARTMENT

For 2008, the Fire Department proposes to increase fees, decrease fees, and make text changes. The proposed fee schedule is broken down as follows:

Increased Fees: 2
Decreased Fees: 2
Text Changes: 3

Increased Fees

Staff is recommending establishing additional categories for fire and life safety inspections to include R-1 occupancy types (apartments/motels/hotels) by number of units and increasing the fee for "I" occupancies (hospitals/nursing homes/mental health facilities) to more accurately capture the cost of providing services. Proposed is a phased-in approach to capture 20% of cost recovery above the current base cost. The fee calculations were reviewed with the Apartment Owners Association, the Chamber of Commerce and local hospital facilities. There are several other fees that have been updated to more accurately capture the cost of providing services.

Decreased Fees

During the course of performing inspections, the department has streamlined the inspection process for smaller businesses thus reducing the time involved in the inspection and as a result, is recommending an amendment in the current fee schedule that will result in a fee decrease for occupancies 2,000 square feet or less.

Text Change

The Department is proposing two text changes. Remove the word "Arson" from the Fire Investigation Report fee and add the word "pre-inspection" after the Family Day Care Inspector fee.

These fees were previously charged under the more generic title of All other or Hazardous Materials (not otherwise specified). The department believes it is more clear for the public receiving the fee assessment to specify these classifications and it is more closely aligned with how the categories are defined in the Code.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

Exhibit "A"

FIRE DEPARTMENT

FIRE - Prevention

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
Fire Inspections - continued					
Occupancy type: R-1					
Initial inspection			Methodology has changed from square footage to Units.		
3 - 9 Units		\$54.00		pg. 57	pg. 86
10 - 19 Units	\$70 to	\$69.00	To phase-in recovery of staff time and overhead costs incurred in performing inspection.	pg. 58	
20 - 29 Units	\$150	\$84.00		pg. 59	
30 - 49 Units	depending	\$114.00		pg. 60	
50 - 99 Units	upon sq	\$144.00		pg. 61	
100 + Units	feet	\$150.00		pg. 62	
1 st Reinspection					
3 - 9 Units	\$84 to	\$72.00		pg. 63	pg. 86
10 - 19 Units	\$178	\$87.00		pg. 64	
20 - 29 Units	depending	\$102.00		pg. 65	
30 - 49 Units	upon sq	\$132.00		pg. 66	
50 - 99 Units	feet	\$163.00		pg. 67	
100 + Units		\$178.00		pg. 68	
2 nd Reinspection	\$94 to				
3 - 9 Units	\$200	\$87.00		pg. 69	pg. 86
10 - 19 Units	depending	\$102.00		pg. 70	
20 - 29 Units	upon sq	\$117.00		pg. 71	
30 - 49 Units	feet	\$148.00		pg. 72	
50 - 99 Units		\$178.00		pg. 73	
100 + Units		\$200.00		pg. 74	
Special Hazard User Permit Fee					
Hazardous Materials (not otherwise specified)	\$56.00	\$71.00	To specify certain classifications previously listed under more generic fee categories (e.g., All other and Hazardous Materials (not otherwise specified))	pg. 75	pg. 89
Explosives	\$56.00	\$56.00		pg. 76	
Open Burning / per annum event	\$211.00	Move fee			
Radioactive Materials	\$56.00	text		pg. 77	
Repair Garages	\$71.00	text		pg. 78	
Tire Storage	\$56.00	text		pg. 79	
Automotive Wrecking Yard	\$71.00	text		pg. 80	
Wood Products	\$71.00	text		pg. 81	

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
 for businesses (F, M, B, S Occupancy Type)
 Initial Inspection
 (1 – 2,000 square feet)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Fire and life safety inspections for low hazard occupancies; B, F, and M are conducted every other year. Fire and life safety inspections for moderate to high hazard occupancy type (S) are conducted every year. The time required to complete a fire and life safety inspection for these smaller businesses is typically 30 minutes (including inspection and data entry).

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.50 = \$	16.38
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Total Salaries			\$ 21.05
Benefits			\$ 9.05
TOTAL SALARIES/BENEFITS			\$ 30.10
Overhead and Administration Distribution			\$ 8.72
TOTAL			<u>\$ 38.82</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 39.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for businesses (F, M, B, S Occupancy Type)
 1st Reinspection
 (1 – 2,000 square feet)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.50 = \$	16.38
Senior Administrative Clerk	\$ 18.68	0.50 = \$	9.34
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 33.22
Benefits			\$ 14.28
TOTAL SALARIES/BENEFITS			\$ 47.50
Overhead and Administration Distribution			\$ 13.77
TOTAL			<u>\$ 61.27</u>
TOTAL FEE (rounded to nearest \$)			<u>\$ 61.00</u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
 for business (F, M, B, S Occupancy Type)
 2nd and Subsequent Reinspection
 (1 – 2,000 square feet)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.75 = \$	24.57
Senior Administrative Clerk	\$ 18.68	0.50 = \$	9.34
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 41.41
Benefits			\$ 17.80
TOTAL SALARIES/BENEFITS			\$ 59.21
Overhead and Administration Distribution			\$ 17.17
TOTAL			<u>\$ 76.38</u>
TOTAL FEE (rounded to nearest \$)			<u>\$ 76.00</u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
 for hospitals, nursing homes,
 prisons and mental facilities (High Hazard I Occupancy Type)
 Initial Inspection
 (1 – 10,000 square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Fire and life safety inspections for high hazard occupancies are conducted every year. The time required to complete a fire and life safety inspection for hospitals, nursing homes with medical care, prisons, and/or mental facilities (I occupancy type) is significantly more than other high hazard occupancies, as these facilities have considerably more fire protection devices to inspect such as; fire pumps, sprinkler systems, fire alarms, and assessing the safety of a densely populated facility.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	3.00 = \$	98.28
Senior Secretary	\$ 21.05	0.25 = \$	5.26
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 111.04
Benefits			\$ 47.74
TOTAL SALARIES/BENEFITS			\$ 158.78
Overhead and Administration Distribution			\$ 46.04
TOTAL			<u>\$ 204.82</u>
TOTAL Cost (rounded to nearest \$)			<u>\$ 205.00</u>

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 21.00
Total Recovered Costs	<u>\$ 121.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
for hospitals, nursing homes,
prisons and mental facilities (High Hazard I Occupancy Type)
Initial Inspection
(10,001 - 25,000 square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Fire and life safety inspections for high hazard occupancies are conducted every year. The time required to complete a fire and life safety inspection for hospitals, nursing homes with medical care, prisons, and/or mental facilities (I occupancy type) is significantly more than other high hazard occupancies, as these facilities have considerably more fire protection devices to inspect such as; fire pumps, sprinkler systems, fire alarms, and assessing the safety of a densely populated facility.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	6.00 = \$	196.56
Senior Secretary	\$ 21.05	0.25 = \$	5.26
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 209.32
Benefits			\$ 90.00
TOTAL SALARIES/BENEFITS			\$ 299.32
Overhead and Administration Distribution			\$ 86.80
TOTAL			<u>\$ 386.12</u>
TOTAL FEE (rounded to nearest \$)			<u>\$ 386.00</u>

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 57.00
Total Recovered Costs	<u>\$ 157.00</u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
 for hospitals, nursing homes, prisons and mental facilities
 (High Hazard I Occupancy Type)
 Initial Inspection
 (25,001 – 40,000 square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Fire and life safety inspections for high hazard occupancies are conducted every year. The time required to complete a fire and life safety inspection for hospitals, nursing homes with medical care, prisons, and/or mental facilities (I occupancy type) is significantly more than other high hazard occupancies, as these facilities have considerably more fire protection devices to inspect such as; fire pumps, sprinkler systems, fire alarms, and assessing the safety of a densely populated facility.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	9.00 = \$	294.84
Senior Secretary	\$ 21.05	0.25 = \$	5.26
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 307.60
Benefits			\$ 132.26
TOTAL SALARIES/BENEFITS			\$ 439.86
Overhead and Administration Distribution			\$ 127.55
TOTAL			\$ 567.41
TOTAL FEE (rounded to nearest \$)			\$ 567.00

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 93.00
Total Recovered Costs	<u>\$ 193.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
for hospitals, nursing homes, prisons and mental facilities
(High Hazard I Occupancy Type)
Initial Inspection
(40,001 – 75,000 square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Fire and life safety inspections for high hazard occupancies are conducted every year. The time required to complete a fire and life safety inspection for hospitals, nursing homes with medical care, prisons, and/or mental facilities (I occupancy type) is significantly more than other high hazard occupancies, as these facilities have considerably more fire protection devices to inspect such as; fire pumps, sprinkler systems, fire alarms, and assessing the safety of a densely populated facility.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	12.00 = \$	393.12
Senior Secretary	\$ 21.05	0.25 = \$	5.26
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 405.88
Benefits			\$ 174.52
TOTAL SALARIES/BENEFITS			\$ 580.40
Overhead and Administration Distribution			\$ 168.32
TOTAL			\$ 748.72
TOTAL FEE (rounded to nearest \$)			\$ 749.00

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 130.00
Total Recovered Costs	<u>\$ 230.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
for hospitals, nursing homes, prisons and mental facilities
(High Hazard I Occupancy Type)
Initial Inspection
(75,001 + square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Fire and life safety inspections for high hazard occupancies are conducted every year. The time required to complete a fire and life safety inspection for hospitals, nursing homes with medical care, prisons, and/or mental facilities (I occupancy type) is significantly more than other high hazard occupancies, as these facilities have considerably more fire protection devices to inspect such as; fire pumps, sprinkler systems, fire alarms, and assessing the safety of a densely populated facility.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	15.00 = \$	491.40
Senior Secretary	\$ 21.05	0.25 = \$	5.26
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 504.16
Benefits			\$ 216.78
TOTAL SALARIES/BENEFITS			<u>\$ 720.94</u>
Overhead and Administration Distribution			\$ 209.07
TOTAL			<u>\$ 930.01</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 930.00</u></u>

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 166.00
Total Recovered Costs	<u>\$ 266.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
for hospitals, nursing homes, prisons and mental facilities
(High Hazard I Occupancy Type)
1st Reinspection
(1 – 10,000 square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	3.00 = \$	98.28
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 120.97
Benefits			\$ 52.01
TOTAL SALARIES/BENEFITS			\$ 172.98
Overhead and Administration Distribution			\$ 50.16
TOTAL			\$ 223.14
TOTAL FEE (rounded to nearest \$)			\$ 223.00

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 25.00
Total Recovered Costs	<u>\$ 125.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
for hospitals, nursing homes, prisons and mental facilities
(High Hazard I Occupancy Type)
1st Reinspection
(10,001 – 25,000 square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	6.00 = \$	196.56
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 219.25
Benefits			\$ 94.27
TOTAL SALARIES/BENEFITS			\$ 313.52
Overhead and Administration Distribution			\$ 90.92
TOTAL			<u>\$ 404.44</u>
TOTAL FEE (rounded to nearest \$)			<u>\$ 404.00</u>

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 61.00
Total Recovered Costs	<u>\$ 161.00</u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
 for hospitals, nursing homes, prisons and mental facilities
 (High Hazard I Occupancy Type)
 1st Reinspection
 (25,001 - 40,000 square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	9.00 = \$	294.84
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 317.53
Benefits			\$ 136.53
TOTAL SALARIES/BENEFITS			\$ 454.06
Overhead and Administration Distribution			\$ 131.67
TOTAL			<u>\$ 585.73</u>
TOTAL FEE (rounded to nearest \$)			<u>\$ 586.00</u>

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 97.00
Total Recovered Costs	<u>\$ 197.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
for hospitals, nursing homes, prisons and mental facilities
(High Hazard I Occupancy Type)
1st Reinspection
(40,001 – 75,000 square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	12.00 = \$	393.12
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 415.81
Benefits			\$ 178.79
TOTAL SALARIES/BENEFITS			\$ 594.60
Overhead and Administration Distribution			\$ 172.43
TOTAL			<u>\$ 767.03</u>
TOTAL FEE (rounded to nearest \$)			<u>\$ 767.00</u>

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 133.00
Total Recovered Costs	<u>\$ 233.00</u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
 for hospitals, nursing homes, prisons and mental facilities
 (High Hazard I Occupancy Type)
 1st Reinspection
 (75,000 + square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	15.00 = \$	491.40
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 514.09
Benefits			\$ 221.05
TOTAL SALARIES/BENEFITS			\$ 735.14
Overhead and Administration Distribution			\$ 213.19
TOTAL			\$ 948.33
TOTAL FEE (rounded to nearest \$)			\$ 948.00

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 170.00
Total Recovered Costs	<u>\$ 270.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

FIRE INSPECTIONS

**for hospitals, nursing homes, prisons and mental facilities
(High Hazard I Occupancy Type)
2nd Reinspection and Subsequent Reinspection
(1 – 10,000 square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	3.25 = \$	106.47
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 129.16
Benefits			\$ 55.53
TOTAL SALARIES/BENEFITS			\$ 184.69
Overhead and Administration Distribution			\$ 53.56
TOTAL			\$ 238.25
TOTAL FEE (rounded to nearest \$)			\$ 238.00

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 28.00
Total Recovered Costs	<u>\$ 128.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

FIRE INSPECTIONS

**for hospitals, nursing homes, prisons and mental facilities
(High Hazard I Occupancy Type)
2nd and Subsequent Reinspection
(10,001 – 25,000 square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	6.25 = \$	204.75
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 227.44
Benefits			\$ 97.79
TOTAL SALARIES/BENEFITS			\$ 325.23
Overhead and Administration Distribution			\$ 94.31
TOTAL			\$ 419.54
TOTAL FEE (rounded to nearest \$)			\$ 420.00

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 64.00
Total Recovered Costs	<u>\$ 164.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
for hospitals, nursing homes, prisons and mental facilities
(High Hazard I Occupancy Type)
2nd and Subsequent Reinspection
(25,001 – 40,000 square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	9.25 = \$	303.03
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 325.72
Benefits			\$ 140.05
TOTAL SALARIES/BENEFITS			\$ 465.77
Overhead and Administration Distribution			\$ 135.07
TOTAL			<u>\$ 600.84</u>
TOTAL FEE (rounded to nearest \$)			<u>\$ 601.00</u>

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 100.00
Total Recovered Costs	<u>\$ 200.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

FIRE INSPECTIONS

**for hospitals, nursing homes, prisons and mental facilities
(High Hazard I Occupancy Type)
2nd and Subsequent Reinspection
(40,001 – 75,000 square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	12.25 = \$	401.31
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 424.00
Benefits			\$ 182.32
TOTAL SALARIES/BENEFITS			\$ 606.32
Overhead and Administration Distribution			\$ 175.83
TOTAL			<u>\$ 782.15</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 782.00</u></u>

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 136.00
Total Recovered Costs	<u>\$ 236.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTIONS
for hospitals, nursing homes, prisons and mental facilities
(High Hazard Occupancy Type)
2nd and Subsequent Reinspection
(75,000 + square feet)**

In year one of a five year cost recovery plan, it is proposed to increase Type I Occupancy fees by 20 percent. Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	15.25 = \$	499.59
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 522.28
Benefits			\$ 224.58
TOTAL SALARIES/BENEFITS			\$ 746.86
Overhead and Administration Distribution			\$ 216.58
TOTAL			\$ 963.44
TOTAL FEE (rounded to nearest \$)			\$ 963.00

Cost Recovery for Service	Total
Current Charge for Service	\$ 100.00
20% Recovery	\$ 173.00
Total Recovered Costs	<u>\$ 273.00</u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 (3- 9 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Fire and life safety inspections for high hazard occupancies are conducted every year. The time required to complete a fire and life safety inspection for Apartments (R-1 occupancy type) with three (3) to nine (9) units is approximately 30 minutes.

Fire Inspection Fee Schedule (attached) identifies increased costs.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.50 = \$	16.38
Senior Secretary	\$ 21.05	0.25 = \$	5.26
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 29.14
Benefits			\$ 12.53
TOTAL SALARIES/BENEFITS			\$ 41.67
Overhead and Administration Distribution			\$ 12.08
TOTAL			<u>\$ 53.75</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 54.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 (10-19 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Fire and life safety inspections for high hazard occupancies are conducted every year. The time required to complete a fire and life safety inspection for Apartments (R-1 occupancy type) with one (1) to ten (10) units is approximately 45 minutes.

Fire Inspection Fee Schedule (attached) identifies increased costs.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.75 = \$	24.57
Senior Secretary	\$ 21.05	0.25 = \$	5.26
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 37.33
Benefits			\$ 16.05
TOTAL SALARIES/BENEFITS			<u>\$ 53.38</u>
Overhead and Administration Distribution			\$ 15.48
TOTAL			<u>\$ 68.86</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 69.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 (20– 29 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Fire and life safety inspections for high hazard occupancies are conducted every year. The time required to complete a fire and life safety inspection for Apartments (R-1 occupancy type) with 11-25 units is approximately one hour.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	1.00 = \$	32.76
Senior Secretary	\$ 21.05	0.25 = \$	5.26
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 45.52
Benefits			\$ 19.57
TOTAL SALARIES/BENEFITS			\$ 65.09
Overhead and Administration Distribution			\$ 18.97
TOTAL			<u>\$ 84.06</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 84.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 (30 - 49 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Fire and life safety inspections for high hazard occupancies are conducted every year. The time required to complete a fire and life safety inspection for Apartments (R-1 occupancy type) with 26 – 75 units is approximately 1-1/2 hours.

Fire Inspection Fee Schedule (attached) identifies increased costs.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	1.50 = \$	49.14
Senior Secretary	\$ 21.05	0.25 = \$	5.26
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 61.90
Benefits			\$ 26.62
TOTAL SALARIES/BENEFITS			<u>\$ 88.52</u>
Overhead and Administration Distribution			\$ 25.67
TOTAL			<u>\$ 114.19</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 114.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 (50 - 99 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Fire and life safety inspections for high hazard occupancies are conducted every year. The time required to complete a fire and life safety inspection for Apartments (R-1 occupancy type) with 75 or more units is approximately two hours.

Fire Inspection Fee Schedule (attached) identifies increased costs.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	2.00 = \$	65.52
Senior Secretary	\$ 21.05	0.25 = \$	5.26
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 78.28
Benefits			\$ 33.06
TOTAL SALARIES/BENEFITS			\$ 111.94
Overhead and Administration Distribution			\$ 32.46
TOTAL			\$ 144.40
TOTAL FEE (rounded to nearest \$)			\$ 144.00

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 (100+ Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Fire and life safety inspections for high hazard occupancies are conducted every year. The time required to complete a fire and life safety inspection for Apartments (R-1 occupancy type) with 100 or more units is approximately two and one-half hours.

Fire Inspection Fee Schedule (attached) identifies increased costs.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	2.50 = \$	81.90
Senior Secretary	\$ 21.05	0.25 = \$	5.26
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 94.66
Benefits			\$ 40.70
TOTAL SALARIES/BENEFITS			<u>\$ 135.36</u>
Overhead and Administration Distribution			\$ 14.25
TOTAL			<u>\$ 149.61</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 150.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 1st Reinspection
 (3 - 9 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.50 = \$	16.38
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.55 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 39.07
Benefits			\$ 16.80
TOTAL SALARIES/BENEFITS			<u>\$ 55.87</u>
Overhead and Administration Distribution			\$ 16.20
TOTAL			<u>\$ 72.07</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 72.00</u></u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
for apartments, hotel/motel
(High Hazard R-1 Occupancy Type)
1st Reinspection
(10 - 19 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.75 = \$	24.57
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.55 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 47.26
Benefits			\$ 20.32
TOTAL SALARIES/BENEFITS			\$ 67.58
Overhead and Administration Distribution			\$ 19.59
TOTAL			<u>\$ 87.17</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 87.00</u></u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
for apartments, hotel/motel
(High Hazard R-1 Occupancy Type)
1st Reinspection
(20 - 29 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	1.00 = \$	32.76
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 55.45
Benefits			\$ 23.84
TOTAL SALARIES/BENEFITS			\$ 79.29
Overhead and Administration Distribution			\$ 29.99
TOTAL			<u>\$ 102.28</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 102.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 1st Reinspection
 (30 - 49 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	1.50 = \$	49.14
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 71.83
Benefits			\$ 30.88
TOTAL SALARIES/BENEFITS			\$ 102.71
Overhead and Administration Distribution			\$ 29.78
TOTAL			<u>\$ 132.49</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 132.00</u></u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
for apartments, hotel/motel
(High Hazard R-1 Occupancy Type)
1st Reinspection
(50 - 99 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	2.00 = \$	65.52
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 88.21
Benefits			\$ 37.93
TOTAL SALARIES/BENEFITS			\$ 126.14
Overhead and Administration Distribution			\$ 36.58
TOTAL			<u>\$ 162.72</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 163.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 1st Reinspection
 (100 +Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	2.50 = \$	81.90
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 104.59
Benefits			\$ 44.97
TOTAL SALARIES/BENEFITS			\$ 149.56
Overhead and Administration Distribution			\$ 28.37
TOTAL			<u>\$ 177.93</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 178.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 2nd and Subsequent Reinspection
 (3 - 9 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.75 = \$	24.57
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 47.26
Benefits			\$ 20.32
TOTAL SALARIES/BENEFITS			\$ 67.58
Overhead and Administration Distribution			\$ 19.59
TOTAL			<u>\$ 87.17</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 87.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 2nd and Subsequent Reinspection
 (10 - 19 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	1.00 = \$	32.76
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 55.45
Benefits			\$ 23.84
TOTAL SALARIES/BENEFITS			\$ 79.29
Overhead and Administration Distribution			\$ 22.99
TOTAL			<u>\$ 102.28</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 102.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 2nd and Subsequent Reinspection
 (20 - 29 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety are conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	1.25 = \$	40.95
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 63.64
Benefits			\$ 27.36
TOTAL SALARIES/BENEFITS			<u>\$ 91.00</u>
Overhead and Administration Distribution			\$ 26.39
TOTAL			<u>\$ 117.39</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 117.00</u></u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
for apartments, hotel/motel
(High Hazard R-1 Occupancy Type)
2nd and Subsequent Reinspection
(30 - 49 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Fire Inspection Fee Schedule (attached) identifies increased costs.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	1.75 = \$	57.33
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 80.02
Benefits			\$ 34.40
TOTAL SALARIES/BENEFITS			\$ 114.42
Overhead and Administration Distribution			\$ 33.18
TOTAL			<u>\$ 147.60</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 148.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 2nd and Subsequent Reinspection
 (50 - 99 Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	2.25 = \$	73.71
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 96.40
Benefits			\$ 41.45
TOTAL SALARIES/BENEFITS			<u>\$ 137.85</u>
Overhead and Administration Distribution			\$ 39.97
TOTAL			<u>\$ 177.82</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 178.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**FIRE INSPECTION
 for apartments, hotel/motel
 (High Hazard R-1 Occupancy Type)
 2nd and Subsequent Reinspection
 (100 + Units/Rooms)**

Cost recovery reduces the financial impact on the General Fund. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

The first re-inspection for fire and life safety is conducted after violations have been found on the initial inspection. If all the violations on the initial inspection have been corrected, and no new violations are found at the time of the re-inspection, there is no charge for the re-inspection. If violations are not corrected, the time required to complete the re-inspection (inspection, data entry and letter writing), plus additional administrative costs for preparing and processing violation letters and billing.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	2.75 = \$	90.09
Senior Administrative Clerk	\$ 18.68	0.25 = \$	4.67
Senior Secretary	\$ 21.05	0.50 = \$	10.52
Principal Account Clerk	\$ 30.00	0.25 = \$	7.50
Total Salaries			\$ 112.78
Benefits			\$ 48.49
TOTAL SALARIES/BENEFITS			<u>\$ 161.27</u>
Overhead and Administration Distribution			\$ 38.76
TOTAL			<u>\$ 200.03</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 200.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**SPECIAL HAZARD USER PERMIT FEES
 Hazardous Materials (not otherwise specified)**

Cost recovery reduces the financial impact on the General Fund. The fee establishes the hourly rate based on the components of inspecting and identifying hazardous materials in each occupancy and determining the exempt quantities permitted under the Uniform Fire Code. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.75 = \$	24.57
Administrative Clerk II	\$ 15.70	0.25 = \$	3.92
Principal Account Clerk	\$ 30.00	0.33 = \$	9.90
Total Salaries			\$ 38.39
Benefits			\$ 16.50
TOTAL SALARIES/BENEFITS			\$ 54.89
Overhead and Administration Distribution			\$ 15.92
TOTAL			<u>\$ 70.81</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 71.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**SPECIAL HAZARD USER PERMIT FEES
 Explosives**

(To include, but not limited to blasting powder, gunpowder, model rockets)

Cost recovery reduces the financial impact on the General Fund. The fee establishes the hourly rate based on the components of inspecting and identifying hazardous materials in each occupancy and determining the exempt quantities permitted under the Uniform Fire Code. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.50 = \$	16.38
Administrative Clerk II	\$ 15.70	0.25 = \$	3.92
Principal Account Clerk	\$ 30.00	0.33 = \$	9.90
Total Salaries			\$ 38.39
Benefits			\$ 12.98
TOTAL SALARIES/BENEFITS			\$ 43.18
Overhead and Administration Distribution			\$ 12.52
TOTAL			<u>\$ 55.70</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 56.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**SPECIAL HAZARD USER PERMIT FEES
 Radioactive Materials**

Cost recovery reduces the financial impact on the General Fund. The fee establishes the hourly rate based on the components of inspecting and identifying hazardous materials in each occupancy and determining the exempt quantities permitted under the Uniform Fire Code. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.50 = \$	16.38
Administrative Clerk II	\$ 15.70	0.25 = \$	3.92
Principal Account Clerk	\$ 30.00	0.33 = \$	9.90
Total Salaries			\$ 38.39
Benefits			\$ 12.98
TOTAL SALARIES/BENEFITS			\$ 43.18
Overhead and Administration Distribution			\$ 12.52
TOTAL			<u>\$ 55.70</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 56.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**SPECIAL HAZARD USER PERMIT FEES
 Repair Garages**

Cost recovery reduces the financial impact on the General Fund. The fee establishes the hourly rated based on the components of inspecting and identifying hazardous materials in each occupancy and determining the exempt quantities permitted under the Uniform Fire Code. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.75 = \$	24.57
Administrative Clerk II	\$ 15.70	0.25 = \$	3.92
Principal Account Clerk	\$ 30.00	0.33 = \$	9.90
Total Salaries			\$ 38.39
Benefits			\$ 16.50
TOTAL SALARIES/BENEFITS			\$ 54.89
Overhead and Administration Distribution			\$ 15.92
TOTAL			<u>\$ 70.81</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 71.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**SPECIAL HAZARD USER PERMIT FEES
 Tire Storage**

Cost recovery reduces the financial impact on the General Fund. The fee establishes the hourly rate based on the components of inspecting and identifying hazardous materials in each occupancy and determining the exempt quantities permitted under the Uniform Fire Code. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.50 = \$	16.38
Administrative Clerk II	\$ 15.70	0.25 = \$	3.92
Principal Account Clerk	\$ 30.00	0.33 = \$	9.90
Total Salaries			\$ 38.39
Benefits			\$ 12.98
TOTAL SALARIES/BENEFITS			\$ 43.18
Overhead and Administration Distribution			\$ 12.52
TOTAL			<u>\$ 55.70</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 56.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

**SPECIAL HAZARD USER PERMIT FEES
 Automotive Wrecking Yard**

Cost recovery reduces the financial impact on the General Fund. The fee establishes the hourly rate based on the components of inspecting and identifying hazardous materials in each occupancy and determining the exempt quantities permitted under the Uniform Fire Code. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.75 = \$	24.57
Administrative Clerk II	\$ 15.70	0.25 = \$	3.92
Principal Account Clerk	\$ 30.00	0.33 = \$	9.90
Total Salaries			\$ 38.39
Benefits			\$ 16.50
TOTAL SALARIES/BENEFITS			\$ 54.89
Overhead and Administration Distribution			\$ 15.92
TOTAL			<u>\$ 70.81</u>
TOTAL FEE (rounded to nearest \$)			<u><u>\$ 71.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

FIRE DEPARTMENT

SPECIAL HAZARD USER PERMIT FEES

Wood Products

"Wood Products" (CFC Article 1 Sec. 105.8 § w.1) to store chips, hogged material, lumber or plywood in excess of 200 cubic feet (5.67 cubic meters). See Article 30

Cost recovery reduces the financial impact on the General Fund. The fee establishes the hourly rated based on the components of inspecting and identifying hazardous materials in each occupancy and determining the exempt quantities permitted under the Uniform Fire Code. Cost recovery also increases awareness to fire and life safety codes and encourages compliance from property owners.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Senior Fire Prevention Inspector	\$ 32.76	0.75 = \$	24.57
Administrative Clerk II	\$ 15.70	0.25 = \$	3.92
Principal Account Clerk	\$ 30.00	0.33 = \$	9.90
Total Salaries			\$ 38.39
Benefits			\$ 16.50
TOTAL SALARIES/BENEFITS			\$ 54.89
Overhead and Administration Distribution			\$ 15.92
TOTAL			\$ 70.81
TOTAL FEE (rounded to nearest \$)			<u>\$ 71.00</u>

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

FIRE DEPARTMENT

Fee Description & Unit/Time	Current	Proposed	Amnd
Arson Fire Investigation Report	303.00	Text	456
Automatic Fire Extinguishing System -- 5-Year Test			432
Fire pump test / each	84.00		
Standpipe / each	84.00		
Dry pipe valve trip test / each	84.00		
Fire Department connection flush / each	84.00		
Riser / each	84.00		
Building Permit Surcharge Fire Prevention Fee			432
Triplex / per permit	16%		
Apartment / per permit	16%		
Hotels/motels / per permit	26%		
Commercial / per permit	26%		
Industrial / per permit	26%		
Commercial/industrial alt / per permit	26%		
Unusual building type (storage/limited mini-storage)/per phase	70.00		
Single-family / per permit	20.00		
Consultation			432
Per Hour	54.00		
Dance Permit Application Inspection	84.00		432
Development/Public Works			432
Entitlement Fees	247.00		
Family Day Care Inspection/Pre-inspection	84.00	Text	456
Fire Alarm System			432
Plan Check (one hour min.)	134.00		
Special Fire Protection Systems: (Includes: CO2, Halon, Clean, Agent, Dry Chemical, Activation Zone)	110.00		
Devices: (Includes: Strobes, Horns, Panels, Pull Stations, Detectors)			
1 - 10 devices	110.00		
11 + devices there after	110.00+	4.00/per device	
Fire Hydrants			432
Each	47.00		
Private Hydrant Maintenance	47.00		
Fire Incident Report (includes original, supplements, exposures, spill/leak reports, and hard copy narratives)	0.30		401
Hard copy narrative (when purchased separately)	2.00		
Response to inquiries requiring computer data base extraction (computer printout) - per page	3.00		

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

FIRE DEPARTMENT

Fee Description & Unit/Time	Current	Proposed	Amnd
Fire Inspections			440
Initial Inspection - (Occupancy type: F, M, B) Factory/Industrial, Retail, Business/Office less than 50 people:			06/06
1 - 2,000 sq. ft.	New	39.00	456
2,001 - 5,000 sq. ft.	53.00		effective
5,001 - 10,000 sq. ft.	58.00		02/07/07
10,001 - 20,000 sq. ft.	64.00		
20,001 - 40,000 sq. ft.	70.00		
40,001 - 80,000 sq. ft.	77.00		
80,001 - 120,000 sq. ft.	85.00		
120,001 - 150,000 sq. ft.	94.00		
150,001 - 200,000 sq. ft.	103.00		
200,001 sq. ft.	113.00		
Initial Inspection - (Occupancy type: A, E, H, R, S) (Excludes R-1 apartments, hotels/motels) (30+ units), Assembly (Theater, Churches, Auditorium, Restaurant), Education (any school), Excessive Hazardous Material - Welding, Open - flame, High Hazard Storage, Hotels/Motels/Residential Care:			
1 - 2,000 sq. ft. (S only)	New	39.00	456
1 - 5,000 sq. ft.	70.00		effective
5,001 - 10,000 sq. ft.	77.00		02/07/07
10,001 - 20,000 sq. ft.	85.00		
20,001 - 40,000 sq. ft.	94.00		
40,001 - 80,000 sq. ft.	103.00		
80,001 - 120,000 sq. ft.	113.00		
120,001 - 150,000 sq. ft.	124.00		
150,001 - 200,000 sq. ft.	136.00		
200,001 sq. ft.	150.00		
Initial Inspection - (Occupancy type: I) Health Care Facilities (Hospitals/Nursing Homes):* Hospitals, nursing homes with medical care, prisons, and mental facilities:			
1 - 10,000 sq. ft.		121.00	456
10,001 - 25,000 sq. ft.		157.00	effective
25,001 - 40,000 sq. ft.		193.00	02/07/07
40,001 - 75,000 sq. ft.		230.00	
75,001 + sq. ft.		266.00	
5,001 - 10,000 sq. ft.	50.00		
10,001 - 20,000 sq. ft.	100.00		
20,001 - 40,000 sq. ft.	100.00		
40,001 - 80,000 sq. ft.	100.00		
80,001 - 120,000 sq. ft.	100.00		
120,001 - 150,000 sq. ft.	100.00		
150,001 - 200,000 sq. ft.	100.00		
200,001 sq. ft.	400.00		

* The Uniform Fire Code sets the amount for these facilities.

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

FIRE DEPARTMENT

Fee Description & Unit/Time	Current	Proposed	Amnd
1 st reinspection - (Occupancy type: F, M, B) Factory/Industrial, Retail, Business/Office less than 50 people:			440 06/06
Reinspection violations all cleared	-0-		
Reinspection violations not cleared:			
1 - 2,000 sq. ft.	New	61.00	456
2,001 - 5,000 sq. ft.	74.00		effective
5,001 - 10,000 sq. ft.	81.00		02/07/07
10,001 - 20,000 sq. ft.	89.00		
20,001 - 40,000 sq. ft.	98.00		
40,001 - 80,000 sq. ft.	108.00		
80,001 - 120,000 sq. ft.	119.00		
120,001 - 150,000 sq. ft.	131.00		
150,001 - 200,000 sq. ft.	144.00		
200,001 sq. ft.	158.00		
1 st reinspection - (Occupancy type: A, E, H, R, S) (Excludes R-1 apartments, hotels/motels) (30+ units), Assembly (Theater, Churches, Auditorium, Restaurant), Education (any school), Excessive Hazardous Material - Welding, Open - flame, High Hazard Storage, Hotels/Motels/Residential Care :			
Reinspection violations all cleared	-0-		
Reinspection violations not cleared:			
1 - 2,000 sq. ft. (S only)	New	61.00	456
1 - 5,000 sq. ft.	84.00		effective
5,001 - 10,000 sq. ft.	92.00		02/07/07
10,001 - 20,000 sq. ft.	101.00		
20,001 - 40,000 sq. ft.	111.00		
40,001 - 80,000 sq. ft.	122.00		
80,001 - 120,000 sq. ft.	134.00		
120,001 - 150,000 sq. ft.	147.00		
150,001 - 200,000 sq. ft.	162.00		
200,001 sq. ft.	178.00		
1 st reinspection: - (Occupancy type: I) Health Care Facilities (Hospitals/Nursing Homes):* Hospitals, nursing homes with medical care, prisons, and mental facilities:			
Reinspection violations all cleared	-0-		
Reinspection violations not cleared:			
1 - 10,000 sq. ft.	50.00		
10,001 - 25,000 sq. ft.	100.00		
20,001 - 40,000 sq. ft.	100.00		
40,001 - 80,000 sq. ft.	100.00		
80,001 - 120,000 sq. ft.	100.00		
120,001 - 150,000 sq. ft.	100.00		
150,001 - 200,000 sq. ft.	100.00		
200,001 sq. ft.	100.00		

* The Uniform Fire Code sets the amount for these facilities.

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

FIRE DEPARTMENT

Fee Description & Unit/Time	Current	Proposed	Amnd
1 - 10,000 sq. ft.		125.00	456
10,001 - 25,000 sq. ft.		161.00	effective
25,001 - 40,000 sq. ft.		197.00	02/07/07
40,001 - 75,000 sq. ft.		233.00	
75,001 + sq. ft.		270.00	
2 nd and subsequent reinspection/each per year - (Occupancy type: F, M, B) Factory/Industrial, Retail, Business/Office less than 50 people:	-0-		
Reinspection violations all cleared			
Reinspection violations not cleared:	New	76.00	456
1 - 2,000 sq. ft.	89.00		effective
2,001 - 5,000 sq. ft.	98.00		02/07/07
5,001 - 10,000 sq. ft.	108.00		
10,001 - 20,000 sq. ft.	119.00		
20,001 - 40,000 sq. ft.	131.00		
40,001 - 80,000 sq. ft.	144.00		
80,001 - 120,000 sq. ft.	158.00		
120,001 - 150,000 sq. ft.	174.00		
150,001 - 200,000 sq. ft.	191.00		
200,001 sq. ft.			
2 nd and subsequent reinspection/each per year - (Occupancy type: A, E, H, R, S) (Excludes R-1 apartments, hotels/motels (30+ units), Assembly (Theater, Churches, Auditorium, Restaurant), Education (any school), Excessive Hazardous Material - Welding, Open - flame, High Hazard Storage, Hotels/Motels/Residential Care:	-0-		
Reinspection violations all cleared			
Reinspection violations not cleared:	New	76.00	456
1 - 2,000 (S only)	94.00		effective
1 - 5,000 sq. ft.	103.00		02/07/07
5,001 - 10,000 sq. ft.	113.00		
10,001 - 20,000 sq. ft.	124.00		
20,001 - 40,000 sq. ft.	136.00		
40,001 - 80,000 sq. ft.	150.00		
80,001 - 120,000 sq. ft.	165.00		
120,001 - 150,000 sq. ft.	182.00		
150,001 - 200,000 sq. ft.	200.00		
200,001 sq. ft.			
2 nd and subsequent reinspection/each per year - (Occupancy type: I) Health Care Facilities (Hospitals/Nursing Homes):*	-0-		
Reinspection violations all cleared			
Reinspection violations not cleared:			
1 - 5,000 sq. ft.	50.00		
5,001 - 10,000 sq. ft.	100.00		
10,001 - 20,000 sq. ft.	100.00		
20,001 - 40,000 sq. ft.	100.00		
40,001 - 80,000 sq. ft.	100.00		
80,001 - 120,000 sq. ft.	100.00		
120,001 - 150,000 sq. ft.	100.00		

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

FIRE DEPARTMENT

Fee Description & Unit/Time

Current

Proposed

Amnd

2nd and subsequent reinspection/each per year - (Occupancy type:
I) - continued

150,001 - 200,000 sq. ft.	100.00	
— 200,001 sq. ft.	100.00	

* The Uniform Fire Code sets the amount for these facilities.

Hospitals, nursing homes with medical care, prisons, and mental facilities:

10,001 - 20,000 sq. ft.	100.00	
— 20,001 - 40,000 sq. ft.	100.00	
— 40,001 - 80,000 sq. ft.	100.00	
— 80,001 - 120,000 sq. ft.	100.00	
— 120,001 - 150,000 sq. ft.	100.00	
— 150,001 - 200,000 sq. ft.	100.00	
— 200,001 sq. ft.	100.00	

1 - 10,000 sq. ft.		128.00		456
10,001 - 25,000 sq. ft.		164.00		effective
25,001 - 40,000 sq. ft.		200.00		02/07/07
40,001 - 75,000 sq. ft.		236.00		
75,001 + sq. ft.		273.00		

Initial inspection /each per year - Occupancy type R-1
(Apartments, hotels/motels)

3 - 9 Units	70 to 150	54.00		456
10 - 19 Units	depending	69.00		effective
20 - 29 Units	upon sq ft.	84.00		02/07/07
30 - 49 Units		114.00		
50 - 99 Units		144.00		
100+ Units		150.00		

1st Re- inspection /each per year - Occupancy type R-1
(Apartments, hotels/motels)

3 - 9 Units	74 to 158	72.00		456
10 - 19 Units	depending	87.00		effective
20 - 29 Units	upon sq ft.	102.00		02/07/07
30 - 49 Units		132.00		
50 - 99 Units		163.00		
100+ Units		178.00		

2nd and Subsequent inspections /each per year - Occupancy type
R-1 (Apartments, hotels/motels)

3 - 9 Units	89 to 191	87.00		456
10 - 19 Units	depending	102.00		effective
20 - 29 Units	upon sq ft.	117.00		02/07/07
30 - 49 Units		148.00		
50 - 99 Units		178.00		
100+ Units		200.00		

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

FIRE DEPARTMENT

Fee Description & Unit/Time	Current	Proposed	Amnd
Special Hazard User Permit Fees		Text	456
Aerosol Products / per annum	56.00		
Automotive Wrecking Yard	71.00		
Cellulose nitrate film and storage / per annum	56.00		
Compressed gases / per annum			
• 201 - 3,000 cu. ft.	71.00		
• 3,001 - 6,000 cu. ft.	77.00		
• 6,001 - 10,000 cu. ft.	85.00		
• 10,001 - 15,000 cu. ft.	93.00		
• 15,001 + cu. ft.	102.00		
Cryogenes / per annum			
• 1 - 500 gal.	71.00		
• 501 - 1,000 gal.	77.00		
• 1,001 - 2,000 gal.	85.00		
• 2,001 - 4,000 gal.	93.00		
• 4,001 + gal.	102.00		
Explosives	56.00	Text	456
Fuel dispensing only / per annum	71.00		
All other / per annum	71.00		
Hazardous Materials (not otherwise specified) / per annum	56.00	71.00	
High-piled storage / per annum	71.00		
Liquefied petroleum gas (LPG) / per annum	56.00		
Magnesium working / per annum	56.00		
Open Burning / per annum	211.00		
Organic coatings / per annum	71.00		
Spraying or dipping / per annum	71.00		
Model rockets (storage) / per annum	56.00		
Emergency Response Business Plan / per building (written document)	163.00		
Radioactive Materials	56.00		
Repair Garages	71.00		
Tire Storage	56.00		
Wood Products	71.00		
Hazardous Material Incident:			
Per Apparatus/Per Hour	211.00		
Plus other costs of supplies, materials, contract labor, etc.			
Open Burning / event	211.00	Moved fee	456
Suppression Standby	211.00		432
Underground Fire Service			432
Plan Check per hour (one hour min.)	134.00		
1' - 100'	110.00		
101' +	110.00 +		
	\$.80/foot		
Hydrants / each	47.00		

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

Exhibit "A"

GENERAL GOVERNMENT

For FY 2008, the City Manger's Office is proposing to change the text for one fee in the Master Fee Schedule. The proposed fee schedule is broken down as follows:

Text Change: 1

Text Change

The City Council approved the Arts, Parks, Entertainment and Sports (APES) surcharge in June, 2006. The current Master Fee Schedule calls for the application of the APES surcharge to be applied to the Selland Arena, Saroyan Theater, Riverside Municipal Golf Course and Airways Golf Course. The intent of the APES surcharge was for it to be applied to all City owned and operated entertainment venues along with the Riverside and Airways Golf Courses.

The proposed amendment will extend the fee to all City owned and operated entertainment venues and still be applied to the Riverside Municipal and Airways Golf Courses. The amendment proposed here will allow these facilities to collect the surcharge on every ticket sold and apply the fee collected to capital improvements and upgrades. The fee, as called for in the Master Fee Schedule, is invested in the facility that collects the fee, thereby allowing the facility to make much needed repairs and maintain upkeep of the facilities. At this time, there is no change to the fee amount.

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT SUMMARY**

Exhibit “A”

GENERAL GOVERNMENT

GENERAL GOVERNMENT

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
Art, Park, Entertainment & Sports* (at all City owned and operated entertainment venues , the Selland Arena, the Saroyan Theater, Riverside Municipal and Airways Golf Courses) Per ticket and on each round of golf	\$0.75	\$0.75	Apply fee at to all city owned and operated venues and still be applied to the Riverside and Airways Golf Courses.	pg. 93	pg. 4 pg. 13 pg. 20 pg. 94 pg. 127 pg. 139

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

GENERAL GOVERNMENT

ART, PARK, ENTERTAINMENT & SPORTS

The City Council approved the **Arts, Parks, Entertainment and Sports (APES)** surcharge in June, 2006. The \$0.75 (seventy-five cent) surcharge is currently applied to tickets sold at Selland Arena, Saroyan Theater, Airways Golf course and Riverside Golf Course. The intent of the APES surcharge was for it to be applied to all City owned and operated entertainment venues along with the Riverside and Airways Golf Courses. The language adopted by Council in the current Master Fee Schedule does not allow the surcharge to be collected by all City owned and operated entertainment facilities. The amendment proposed here will allow these facilities to collect the surcharge on every ticket sold and apply the fee collected to capital improvements and upgrades. The fee, as called for in the Master Fee Schedule, is invested in the facility that collects the fee, thereby allowing the facility to make much needed repairs and maintain upkeep of the facilities. At this time, there is no change to the fee amount.

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

GENERAL GOVERNMENT FEES

Fee Description & Unit/Time	Current	Amnd
-----------------------------	---------	------

Art, Park, Entertainment & Sports* (at all City owned and operated entertainment venues, the Selland Arena, the Saroyan Theater, Riverside Municipal and Airways Golf Courses) Per ticket and on each round of golf	0.75	456 text
---	------	--

* Surcharge is to sunset or is up for renewal at the end of FY 2010.

Attorney Fees

Fees awarded by the Court on various lawsuits	Billable, or hourly plus fringe, plus actual costs
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Litigation costs collected from third parties for reimbursement of internal personnel cost incurred and fees paid to outside firms	Billable, or hourly plus fringe, plus actual costs
--	--

Bench Mark Book, Fresno City	23.00
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Bonds and Coupons, Replacement (lost or stolen) Cost/time and material	100%
--	------

Bonds, Conduit		415
-----------------------	--	-----

Application forms fee / per package	50.00
Application and TEFRA hearing fee / per submission	1,500.00
Issuance fee* / per bond closing Minimum of \$5,000, plus all actual direct costs	1/12 of 1% of amount of issue

Administration Fee / annual Minimum of \$3,000, per year	1/32 of 1 % of outstanding balance
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Bonds, Conduit transaction: City Attorney

Service Fee Minimum	1/4 of one percent of amount; \$5,000*
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Issuer's Counsel fee Minimum	1/4 of one percent of amount of issue, min. of \$5,000 + all actual direct costs
---------------------------------	---

* NOTE: Any additional costs associated with the issuance or administration of bonds or certificates of participation following closing of the issue, including but not limited to administrative expenses as defined by Fresno Municipal Code Section 18-101, shall be deducted from the proceeds or paid by the applicant.

Budget		393
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Annual Budget, City of Fresno	43.00
Capital Improvement Plan, City of Fresno	43.00
Budget Management Guide	120.00
Budget in Brief, City of Fresno	7.00

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

For FY 2008, the Parks, Recreation and Community Services Department (PRCS) proposes to add new services, increase fees, delete fees, and has several text changes. The proposed fee schedule is broken down as follows:

New Services:	3
Increased Fees:	9
Deleted Fees:	2
Text Change:	11

New Services

Mobile Fitness Vehicle User fee, PRCS recently acquired a specially outfitted 36 ft. fifth wheel trailer to be used Citywide to educate parents and children about fitness and obesity, and provide recreation and fitness opportunities to inner City neighborhoods.

Basin Rental fee and Soccer Field Restoration fee, PRCS has been approached by several paintball organizations for a place to play in our park system. The paintball groups would like to utilize the soccer fields and ponding basin at the Regional Sports Park. If the paintball organizations choose to utilize the soccer fields, then parks staff will incur additional costs to restore the field(s) back to a playable condition.

In order to maintain access to the **T-ball** program, PRCS proposes to establish a low-income fee of \$10 (existing rate) as determined by PG&E's FERA program.

Increased Fees

PRCS wishes to retain certain elements of the existing Rotary Amphitheater fee schedule such as the Performance Bond. The **Performance Bond** fee (100% refundable) of \$175-\$500 is necessary at all Amphitheater and Group Activity Area fees to discourage vandalism during the events.

The final element to the consolidation of the amphitheaters and group activity area fees is the revision of the existing **cleaning deposit**. We would like to establish a cleaning fee range of \$250-\$1,000 depending upon the size and type of event, which is 80% refundable dependant upon the condition of the facility after completion of the rental agreement.

The Adult Sports program is requesting to increase three league fees under the **Community Sports Teams** fees. The increase in fees enables PRCS to remain cost neutral with recent increases in sports official wages. In addition, the T-Ball program wishes to increase registration fees to begin to improve cost recovery for the program and establish some comparability to other City T-ball programs.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

PRCS is requesting to amend the existing personnel and project costs fees to reflect the actual cost incurred over the past fiscal year to the **Mobile Science Vehicle User** fee.

PRCS is requesting to amend the **Japanese Garden Photo** fee to reflect the actual cost for a patron to have their pictures taken by a professional photographer.

The existing fee for the **Portable Stage Set-up/Take Down** fee of does not cover the staff time or vehicle usage required to load, deliver, set up/take down the portable stage, in order for the Parks Division to fully recover all costs, the fee is proposed to be increased by \$500.

PRCS currently requires that at least one **Recreation Staff** person is on site when an outside party rents one of our facilities for an event. The figure needs to be revised as the wages of our temporary and permanent part-time staff have increased over the last several years.

PRCS would like to revise the existing Security Deposit at the **Regional Sports Complex** from \$250 to \$500 to discourage tournament directors from backing out at the last minute. When they cancel a single tournament generates \$3,000 to \$5,000 in gate revenue. The City's potential loss on a cancelled tournament equates to an average of \$12,000 - \$18,000 in revenue. Increase the field usage fee by \$25 for Tournament Play will begin to bring us closer to recovering staff cost and increase the Night Play/field from \$6.25 to \$25, this increase will assist in the increased energy cost.

The current fee for **Youth Sports Football, Soccer & Basketball instructional leagues** does not match existing fees for other existing Youth Sports instructional leagues, even though staffing patterns and materials supplies are the same. PRCS requests to change the existing \$25 participant fee to \$35 to match other Youth Sports Camp and instructional League fees.

Deleted Fees

Delete the \$7.00 **Regional Park Vehicle Pass** for any month after March and October, prorated per month/motor vehicle. PRCS does not propose to continue prorating the annual pass since most passes are purchases in the beginning of the year anyway and the low-income price option has made the pass affordable to more families.

Remove the existing rental fees for the **Woodward Park Rotary Amphitheater** as they are being consolidated with other facilities.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

Text Changes

Move **Airways Golf Course** fees to Airports Department, since this golf course is operated by the Airports Department. The listing of this facility under PRCS has caused confusion when the public calls with questions.

Japanese Garden - Add "(Up to 5 persons)" to the Family Maximum fee and "Group Tours" line item – Change from "Free" to "Donations Accepted".

Japanese Garden Photo Fee – Amend to read "(One Professional Photo/ per day/ per one hour session)"

PRCS proposes to utilize the existing rate structure for the Woodward Group Activity Area and apply it to all Amphitheaters and Group Activity Area fees.

Remove the text "February through October" and add "Year round" to the **Regional Park Vehicle Pass**.

Remove the text "March through October, and weekend/holidays in February" and add "Year round" to the **Entrance Fees** at Woodward and Roeding Parks. PRCS is requesting that the collection of gate fees be expanded to year round. This is because usage of the regional parks has increased in the "off season" due to more special events.

The MFS currently states that **Park Picnic Table Reservations and Equestrian Area Entrance** fees at Roeding and Woodward Regional Parks are only available March through October. PRCS requests to change the text to read "Year round".

The notation that starts with the double asterisk reads: "Full-day (7am to 10pm); half-day (7am to 2pm or 3pm to 10pm)". PRCS proposes to add the comments "Parks hours may vary during winter months." afterwards. Park use can vary depending upon the severity of winter temperatures.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT SUMMARY**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

PARKS

Fee Description	Current	New	Purpose & Justification	Detail pg. #	MFS pg. #
Airways Golf Course - Green Fees	Move to FYI	Move to FYI	Move to Airports, since Airports operates this.	pg. 107	pg. 4
Clubhouse/Social Halls Recreation Staff / per hour	\$8.70	\$13.00	Change in staff cost and type of staff used for the facility.	pg. 108	pg.128
Other facilities Recreation Staff / per hour	\$8.70	\$13.00	Change in staff cost and type of staff used for the facility.	pg. 108	pg.128
Portable Stage Set-up/Take Down Each event	\$700.00	\$1,200.00	The existing fee does not cover the staff time or vehicle usage required to load, deliver, set up/take down the portable stage.	pg. 109	pg.130
Community Sports Teams Basketball / per Team/League Slow Pitch Softball / per Team/League Co-ed Softball / per Team/League T-Ball / per player Individuals meeting low-income guidelines as established by PG&E's FERA program	\$405.00 \$295.00 \$295.00 \$10.00 New	\$435.00 \$310.00 \$310.00 \$12.00 \$10.00	To more accurately recover staff time and overhead costs incurred in running the community sports leagues and to establish a low-income access to the T-ball program.	pg. 110 pg. 111 pg. 112 pg. 113 pg. 113	pg.132
Youth Sports Camps & Instructional Leagues Football, Soccer & Basketball Instructional League / per participant	\$25.00	\$35.00	To more accurately recover staff time and overhead costs incurred in running the instructional leagues.	pg. 114	pg.132
Regional Sports Complex Users Fee Deposit (80% refundable) Tournament Play 1-3 Fields/Day 4-6 Fields/Day 7-9 Fields/Day Night Play/Field Basin Rental / per day Soccer Field Restoration fee (applies to Paintball rental only) / per field	\$250.00 \$75.00 \$150.00 \$225.00 \$6.25 New New	\$500.00 \$100.00 \$175.00 \$250.00 \$25.00 \$150.00 \$50.00	To more accurately recover staff time and overhead costs. Establish a basin rental fee. PRCS has been approached by several paintball organizations for a place to play in our park system.	pg. 115 pg. 116 pg. 116 pg. 116 pg. 116 pg. 117 pg. 118	pg.133

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

PARKS

Fee Description	Current	New	Purpose & Justification	Detail pg. #	MFS pg. #
<p>Amphitheaters and Group Activity Areas (Eaton Plaza Amphitheater; Regional Sports Park Group Activity Area; Woodward Park Group Activity Area; Woodward Park Rotary Amphitheater)</p> <p>Private or Non-City of Fresno groups Group size: Up to 200 201 to 500 Over 500</p> <p>Local Charitable non-profit groups Group size: Up to 200 201 to 500 Over 500</p> <p>City-sponsored or public government sponsored Group size: Up to 200 201 to 500 Over 500</p> <p>Performance Bond Fee (100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions).</p> <p>Cleaning Deposit (Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement).</p> <p>Group size: Up to 200 201 to 500 Over 500</p>	text		<p>Consolidate and establish new fees for existing and new venues under one fee name "Amphitheaters and Group Activity Areas". PRCS proposes to use the existing rental rates for the Woodward Group Activity Area, with an update to the Performance Bond and Cleaning Deposit.</p> <p>Cleaning Deposit is based upon the estimated number of attendees to any reserved venue.</p>	pg. 118	pg.134
<p>Japanese Garden Family Maximum (Up to 5 persons) Group tour accompanied by docent</p>	\$5.00 Free	text Donations Accepted	Text change to clarify the family maximum and delete "Free" to "Donations Accepted"	pg. 119	pg.135
<p>Japanese Garden Photo Fee One professional photo / per day / per hour session</p>	\$20.00	\$25.00	To reflect an increase in staff costs in providing this service.	pg. 120	pg.135

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

PARKS

Fee Description	Current	New	Purpose & Justification	Detail pg. #	MFS pg. #
Mobile Fitness Vehicle User Fee Recreation staff / per hour (6 hrs min) Vehicle preparation fee + miles Project Cost / per participant	New New New	\$50.00 \$50.00 + \$1.75 per mile \$7.00	To recover costs associated with the new Mobile Fitness Vehicle, that will be used to bring fitness and technology training to inner City neighborhoods. Outside organizations may rent this for special events just like the Mobile Science Vehicle.	pg. 121	pg.135
Mobile Science Vehicle User Fee Recreation staff / per hour (6 hrs min) Vehicle preparation fee Cost + miles Project Cost / per participant over 25 / per student or project	\$203.00 \$25.00 + 1.75 per mile 125.00 \$5.00	\$34.00 \$50.00 + \$1.75 per mile \$7.00	Update presentation of staff time costs and establish a range for project costs associated with preparing the vehicle when it is rented out.	pg. 122	pg.135
Regional Park Vehicle Pass February through October Year round / per motor vehicle Any month after March through October prorated per month/motor vehicle	\$25.00 \$7.00	text Delete	Text change to allow the annual pass to be used year round in the Regional parks.	pg.123	pg.136
Roeding Park Entrance Fee March through October also weekends and holidays in Feb. Year round / per motor vehicle	\$3.00	text	Text change to allow PCSC to charge the existing gate fee year round.	pg. 124	pg.136
Roeding Park Picnic Table Reservation Fee March through October Year round / per table	various	text	Text change to inform the public that reservations can be made year round as park operating hours allow.	pg. 125	pg.136
Woodward Park Entrance Fee March through October also weekends and holidays in Feb. Year round / per motor vehicle	\$3.00	text	Text change to allow PRCS to charge the existing gate fee year round.	pg. 124	pg.136

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT SUMMARY**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

PARKS

Fee Description	Current	New	Purpose & Justification	Detail pg. #	MFS pg. #
Woodward Park Picnic Table Reservation Fee March through October also weekends and holidays in Feb. Year round / per table	various	text	Text change to inform the public that reservations can be made year round as park operating hours allow.	pg. 125	pg.136
Woodward Park Group Activity Area	various	moved	PRCS proposes to use the existing rental rates for the Woodward Park Group Activity Area, with an update to the Performance Bond and Cleaning Deposit and consolidate all the fees under one fee name "Amphitheaters and Group Activity Areas".	pg. 118	pg.137
Woodward Park Equestrian Area Entrance Fee March through October also weekends and holidays in Feb. Year round / per horse trailer	\$1.00	text	Text change to inform the public that reservations can be made year round as park operating hours allow.	pg. 125	pg.137
Woodward Park Rotary Amphitheater All Day Rental Local Community Based Cultural Organization all day rental (Activity relevant to the organization's mission/purpose)	\$200.00 \$100.00	Delete Delete	Remove existing rental fees for this venue as they are being consolidated with other facilities under one fee name "Amphitheaters and Group Activity Areas".	pg. 118	pg.137
** Full-day (7a.m. to 10p.m.); half-day (7a.m. to 2 p.m. or 3 p.m. to 10p.m.). Park hours may vary during winter months.	N/A	Text	Add text to allow PRCS to have the flexibility to close the Parks after dark during the winter months. Park use can vary depending upon the severity of winter temperatures.	pg. 126	pgs. 136 & 137

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

AIRWAYS GOLF COURSE - GREEN FEES

The fee schedule for Airways Golf Course is currently listed under PRCS in the Master Fee Schedule. The golf course is operated by the Airports Department. The listing of this facility under PRCS has caused confusion with other City departments and when the public calls with questions.

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

**CLUBHOUSE/SOCIAL HALLS
 OTHER FACILITIES
 (Recreation Staff)**

PRCS currently requires that at least one recreation staff person is on site when an outside party rents one of our facilities for an event. The current rate at which staff time is charged to the customer is \$8.70 per hour. This figure needs to be revised as the wages of our temporary and permanent part-time staff have increased over the last several years. PRCS requests to revise the Recreation staff time fee from \$8.70 per hour to \$13.00 per hour based upon the staff we currently have staffing these events.

Hrly Rate for tasks	Sal/Fringe	Admin OVH Percentage	Total
Recreation Leader "E" step rate	\$ 11.85	10.45% =	\$ 13.09
Total Salaries			\$ 13.09
Benefits			\$ 0.00
TOTAL SALARIES/BENEFITS			<u>\$ 13.09</u>
Overhead and Administration Distribution			\$ 0.00
TOTAL			<u>\$ 13.09</u>
TOTAL FEE			<u><u>\$ 13.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

**PORTABLE STAGE SET-UP/TAKE DOWN
 Each Event**

The existing fee of \$700 does not cover the staff time or vehicle usage required to load, deliver, set up/take down the portable stage. In order for the Parks Division to fully recover all costs, the fee is proposed to be increased by \$500, to \$1,200. It takes one Parks Maintenance Lead worker and four Parks Maintenance Worker II's 5.5 hours to set up the Portable Stage and another 5.5 hours to take it down. Vehicle usage is a flat fee of \$25.

Hrly Rate for tasks	Sal/Fringe	Admin OVH	Hours	Total
Leaderworker	\$ 20.25		11.00 = \$	222.75
Parks Maintenance Worker II	\$ 19.20		11.00 = \$	211.20
Parks Maintenance Worker II	\$ 19.20		11.00 = \$	211.20
Parks Maintenance Worker II	\$ 19.20		11.00 = \$	211.20
Parks Maintenance Worker II	\$ 19.20		11.00 = \$	211.20
Total Salaries				\$ 1,067.55
Benefits				\$ 111.56
TOTAL SALARIES/BENEFITS				\$ 1,179.11
Vehicle Cost / flat rate	\$ 25.00		1.00 = \$	25.00
	TOTAL			\$ 1,204.11
TOTAL FEE				<u>\$ 1,200.00</u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

**COMMUNITY SPORTS TEAMS
 Basketball / per Team/League**

The Adult Sports program is requesting to increase Basketball Team/League fee under the Community Sports Teams fees. The increase fee enables PRCS to remain cost neutral with the recent increases in sports official wages. PRCS is also requesting to raise these fees to stay current with officials fees statewide and similar City leagues for basketball and AAU basketball.

Hrly Rate for tasks	Sal/Fringe	Admin OVH	Hours	Total
Official per game	\$ 13.88	33 games/6 games	= \$	76.34
Official per game	\$ 13.88	33 games/6 games	= \$	76.34
Scorekeeper per game	\$ 10.00	33 games/6 games	= \$	48.84
Clerical	\$ 18.32		0.25 = \$	4.58
Recreation Leaders	\$ 14.40		4.60 = \$	66.24
Supervisors	\$ 28.16		5.20 = \$	146.43
Manager	\$ 46.88		0.20 = \$	<u>9.38</u>
Total Salaries			\$	428.15
Benefits			\$	<u>0.00</u>
TOTAL SALARIES/BENEFITS			\$	428.15
Awards / flat rate	\$ 22.50		1.00 = \$	22.50
EXT New Software Program	\$ 5.00		1.00 = \$	<u>5.00</u>
	TOTAL		\$	<u>455.65</u>
TOTAL FEE			\$	<u>435.00</u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

**COMMUNITY SPORTS TEAMS
 Slow Pitch Softball / per Team/League**

The Adult Sports program is requesting to increase Slow Pitch Softball Team/League fee under the Community Sports Teams fees. The increase fee enables PRCS to remain cost neutral with the recent increases in sports official wages. We are also requesting to raise these fees to stay current with officials fees statewide and similar City leagues for ASA Softball.

The requested 5% increase to this fee (from \$295 to \$310) will allow Parks, Recreation and Community Services to recover approximately 84% of costs to operate the league. One hundred percent cost recovery is not recommended at this time due to the percentage increase to the fee that would be required.

Hrly Rate for tasks	Sal/Fringe	Admin OVH	Hours	Total
Umpires per game	\$ 18.87	33 games/6 games	=	\$ 103.79
Clerical	\$ 18.32		0.05 =	\$ 0.92
Recreation Leaders	\$ 14.40		10.00 =	\$ 144.00
Supervisors	\$ 28.16		2.85 =	\$ 80.26
Manager	\$ 46.88		0.22 =	\$ 10.31
Total Salaries				\$ 339.28
Benefits				\$ 0.00
TOTAL SALARIES/BENEFITS				\$ 339.28
Awards / flat rate	\$ 22.50		1.00 =	\$ 22.50
EXT New Software Program	\$ 5.00		1.00 =	\$ 5.00
TOTAL				\$ 366.78
TOTAL FEE				\$ 310.00

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

**COMMUNITY SPORTS TEAMS
 Co-ed Softball / per Team/League**

The Adult Sports program is requesting to increase Co-ed Softball Team/League fee under the Community Sports Teams fees. The increase fee enables PRCS to remain cost neutral with the recent increases in sports official wages. We are also requesting to raise these fees to stay current with officials fees statewide and similar City leagues for ASA Softball.

The requested 5% increase to this fee (from \$295 to \$310) will allow Parks, Recreation and Community Services to recover approximately 87% of costs to operate the league. One hundred percent cost recovery is not recommended at this time due to the percentage increase to the fee that would be required.

Hrly Rate for tasks	Sal/Fringe	Admin OVH	Hours	Total
Umpires per game	\$ 16.65	33 games/6 games	= \$	91.58
Clerical	\$ 18.32		0.05 = \$	0.92
Recreation Leaders	\$ 14.40		10.00 = \$	144.00
Supervisors	\$ 28.16		2.85 = \$	80.26
Manager	\$ 46.88		0.22 = \$	<u>10.31</u>
Total Salaries			\$	327.07
Benefits			\$	<u>0.00</u>
TOTAL SALARIES/BENEFITS			\$	327.07
Awards / flat rate	\$ 22.50		1.00 = \$	22.50
EXT New Software Program	\$ 5.00		1.00 = \$	<u>5.00</u>
	TOTAL		\$	<u>354.57</u>
TOTAL FEE			\$	<u>310.00</u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

**COMMUNITY SPORTS TEAMS
 T-Ball / per player**

The Youth Sports program wishes to increase registration fees for T-Ball from \$10 to \$12 to achieve partial cost recovery for the program. In order to maintain access to this program, PRCS proposes to establish a low-income fee of \$10 (existing rate) as determined by PG&E's FERA program. This provision is identical to the one in place for reduced cost Annual Regional Park passes.

<u>T-Ball Registration Fee</u>	<u>Existing</u>	<u>Proposed</u>
T-Ball / per player	\$10	\$12
Individuals meeting low-income guidelines as established by PG&E's FERA program	\$10	\$10

Hrly Rate for tasks	Sal/Fringe	Admin OVH	Hours	Total
Coaches (12)	\$ 9.99		324.00 = \$	3,236.76
Scorekeepers	\$ 9.99		36.00 = \$	359.64
Scorekeepers	\$ 9.99		36.00 = \$	359.64
Umpires	\$ 9.99		36.00 = \$	359.64
Umpires	\$ 9.99		36.00 = \$	<u>359.64</u>
Total Salaries				\$ 4,675.32
Benefits				<u>\$ 0.00</u>
TOTAL SALARIES/BENEFITS				\$ 4,675.32
Supplies	\$ 333.00		1.00 = \$	333.00
Awards	\$ 1,880.00		1.00 = \$	<u>1,880.00</u>
TOTAL				<u>\$ 6,888.32</u>
TOTAL FEE / per player				<u>\$ 35.00</u>
RECOMMENDED FEE / per player				<u>\$ 12.00</u>

\$6,888.32/188 players = \$36.64 per player
 Recommended fee \$12.00 per player

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

**YOUTH SPORTS CAMPS & INSTRUCTIONAL LEAGUES
 Football, Soccer & Basketball Instructional League / per participant**

The current fee for Youth Sports Football, Soccer & Basketball instructional leagues does not match existing fees for other existing Youth Sports instructional leagues, even though staffing patterns and materials supplies are the same. PRCS requests to change the existing \$25 participant fee to \$35 to match other Youth Sports Camp and instructional League fees.

Hrly Rate for tasks	Sal/Fringe	Admin OVH	Hours	Total
Service Aides (28)	\$ 9.99		252.00 = \$	4,195.80
Total Salaries				\$ 4,195.80
Benefits				\$ 0.00
TOTAL SALARIES/BENEFITS				\$ 4,195.80
Supplies	\$ 2,880.00		1.00 = \$	2,880.00
Awards	\$ 410.00		1.00 = \$	410.00
	TOTAL			\$ 7,485.80
TOTAL FEE / per player				<u>\$ 35.00</u>

\$7,485.80/200 players = \$37.43 per player

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

**REGIONAL SPORTS COMPLEX USER FEE
Deposit (80% refundable)**

A revised security deposit is needed for field and tournament reservations at the Regional Sports Complex. We would like to revise the existing deposit of \$250 to \$500 to discourage tournament directors from cancelling their reservations at the last minute. On average, 4-6 tournaments back out of their reservations on an annual basis. A single tournament generates \$3,000 to \$5,000 in gate revenue. On average this equates to at least \$12,000 to \$18,000 in lost revenue. Holding the tournament directors to a higher deposit will encourage them to honor the rental contract, and thus reducing the risk of lost revenue to the City.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

**REGIONAL SPORTS COMPLEX USER FEE
Tournament Play**

Increasing the field usage fee by \$25 for tournament play will begin to bring us closer to recovering staff cost. Long term restoration in the form of re-seeding or replacement of sod occur based on level of usage.

Night Play/field increase is from \$6.25 to \$25, this increase will assist in the increased energy cost.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

**REGIONAL SPORTS COMPLEX USER FEE
Basin Rental Fee / per day
Soccer Field Restoration Fee / per field**

PRCS has been approached by several paintball organizations for a place to play in our park system. PRCS has identified the Regional Sports Park as a prime location due to the available space and natural features of the terrain. The paintball groups would like to utilize the soccer fields and ponding basin on the property. PRCS already has a set of fees for the soccer fields, but not for the ponding basin. PRCS proposes a rental fee of \$150 per day for the rental of this amenity. If the paintball organizations choose to utilize the soccer fields, then parks staff will incur additional costs to restore the field(s) back to a playable condition.

The required activity to immediately restore a soccer field is to run a turf sweeper to vacuum all debris and paintballs from the grass area. Long term restoration in the form of re-seeding or replacement of sod may need to occur based on level of usage.

Hrly Rate for tasks	Sal/Fringe	Admin OVH	Hours	Total
Basin Rental Fee Detail:				
Recreation Staff	\$ 10.00		7.50 = \$	75.00
Recreation Staff	\$ 10.00		7.50 = \$	75.00
Total Salaries				\$ 150.00
Benefits				\$ 0.00
TOTAL SALARIES/BENEFITS				\$ 150.00
	TOTAL			\$ 150.00
TOTAL FEE				\$ 150.00

Hrly Rate for tasks	Sal/Fringe	Admin OVH	Hours	Total
Soccer Field Restoration Fee Detail:				
Park Maintenance Worker II	\$ 22.45		1.50 = \$	33.68
Total Salaries				\$ 33.68
Benefits				\$ 0.00
TOTAL SALARIES/BENEFITS				\$ 33.68
Turf Sweeper usage fee	\$ 15.00		1.00 = \$	15.00
	TOTAL			\$ 48.68
TOTAL FEE				\$ 50.00

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

AMPHITHEATERS AND GROUP ACTIVITY AREAS (Eaton Plaza Amphitheater; Regional Sports Park Group Activity Area; Woodward Group Activity Area; Woodward Park Rotary Amphitheater)

PRCS proposes to utilize the existing rate structure for the Woodward Group Activity Area and apply it to:

- Eaton Plaza Amphitheater (no existing fees)
- Regional Sports Park Group Activity Area (no existing fees)
- Woodward Park Rotary Amphitheater (existing fees in place)

The Woodward Park Group Activity Area fee schedule is unique in that it features a graduating fee scale based upon the size of the groups renting the facility. In August 2006, PRCS opened Eaton Plaza Amphitheater, which currently has no rental fees for outside agencies to reserve the facility. Additionally, PRCS would like to begin making the soccer fields at the Regional Sports Complex available for concerts and special events. PRCS proposes to consolidate the rental fees into one schedule because of the similar uses of these facilities. A consolidation of rental schedules will also simplify the daily management of the fees.

PRCS wishes to retain certain elements of the existing Rotary Amphitheater fee schedule such as the Performance Bond and Restoration fee. The Performance Bond fee (100% refundable) of \$175-\$500 is necessary at all four venues to discourage vandalism during the events. The Restoration fee of \$2.00 per attendee is only applicable to the Rotary Amphitheater. All revenues from this fee are paid directly to the Rotary organization under an existing agreement.

The final element to the consolidation of the amphitheater and group activity area fees is the revision of the existing cleaning deposit. A fixed cleaning deposit for all four venues for all types of events is not an equitable solution. We would like to establish a cleaning fee range of \$250-\$1,000 depending upon the size and type of event.

Cleaning deposit is based upon the estimated number of attendees to any reserved venue.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

JAPANESE GARDEN

Text Changes:

- Add "(Up to 5 persons)" to the Family Maximum - \$5.00 fee.
- "Group Tours" line item – Change from "Free" to "Donations Accepted".

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

JAPANESE GARDEN PHOTO FEE

Japanese Garden patrons currently have the opportunity to have their pictures taken by a professional photographer for \$20 (for a one-hour session). Due to an increase in staff costs, PRCS proposes to increase the fee from \$5, to \$25.

Hrly Rate for tasks	Sal/Fringe	Admin OVH	Hours	Total
Parks Maintenance Worker I	\$ 19.90		1.00 = \$	19.90
Senior Administrative Clerk	\$ 20.29		0.30 = \$	5.07
Total Salaries				\$ 24.97
Benefits				\$ 0.00
TOTAL SALARIES/BENEFITS				\$ 24.97
	TOTAL			\$ 24.97
TOTAL FEE				<u>\$ 25.00</u>

Text Changes:

- Japanese Garden Photo Fee – Amend to read “(One Professional Photo / per day / per one hour session)”

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

MOBILE FITNESS VEHICLE USER FEE

PRCS recently acquired a specially outfitted 36 ft fifth wheel trailer to be used Citywide to educate parents and children about fitness and obesity, and provide recreation and fitness opportunities to inner City neighborhoods. PRCS proposes to apply the existing Mobile Science Vehicle rental fee structure to the Mobile Fitness Vehicle as the costs to staff and operate both vehicles are similar. The staff costs to operate the Mobile Fitness Vehicle will be higher as PRCS will be using full time permanent employees to staff the vehicle. (The Mobile Science Vehicle currently uses temporary staff.)

Below is a breakout of how the fee would work on a typical rental of the Mobile Fitness vehicle:

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Staff Cost			
Recreation Staff	\$ 16.57 x	6.00 =	\$ 99.42
Recreation Staff	\$ 16.57 x	6.00 =	\$ 99.42
Recreation Staff	\$ 16.57 x	6.00 =	\$ <u>99.42</u>
Staff Total			\$ 298.26
Vehicle Cost			
Vehicle preparation Fee	\$ 50.00		\$ 50.00
Recreation Staff (3)	\$ 16.57 x	1.5 hours = 74.56	
Number of miles	\$ 15.00 x	1.75/per mile =	\$ <u>26.25</u>
Vehicle Total			\$ 76.25
Project cost			
Number of students or projects	\$7.00 x	25 students =	\$ <u>175.00</u>
Project Total			\$ 175.00
GRAND TOTAL			\$ <u><u>549.51</u></u>

Recreation Staff: \$298.26/6 hours = \$49.71 / per hour (round to nearest \$) \$50.00
 Vehicle preparation fee: \$50.00
 Cost per mile: \$1.75
 Project Cost: \$7.00 / per participant

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

MOBILE SCIENCE VEHICLE USER FEE

PRCS established fees last year enabling outside organizations to rent the Mobile Science Vehicle. PRCS is requesting to amend the existing project cost fee and establish a vehicle preparation fee to reflect the actual costs incurred over the past fiscal year. The current fee of \$5.00 does not cover the cost of science projects that are presented to children when the vehicle is rented by another agency. Since most projects cost an average of \$7.00, we are proposing to change the project fee to \$7.00. A vehicle preparation fee is needed to cover the 1.5 hours (on average) that it takes the vehicle staff to clean, load, and fuel the vehicle before each rental.

Below is a breakout of how the rent would work on a typical rental of the Mobile Science Vehicle:

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Staff Cost			
Recreation Staff	\$ 11.29 x	6.00 =	\$ 67.74
Recreation Staff	\$ 11.29 x	6.00 =	\$ 67.74
Recreation Staff	\$ 11.29 x	6.00 =	\$ 67.74
Staff Total			<u>\$ 203.22</u>
Vehicle Cost			
Vehicle preparation Fee	\$ 50.00		\$ 50.00
Recreation Staff (3)	\$ 11.29 x	1.5 hours = 50.81	
Number of miles	\$ 15.00 x	1.75/per mile =	<u>\$ 26.25</u>
Vehicle Total			<u>\$ 76.25</u>
Project cost			
Number of students or projects	\$7.00 x	25 students =	<u>\$ 175.00</u>
Project Total			<u>\$ 175.00</u>
GRAND TOTAL			<u><u>\$ 454.47</u></u>

Recreation Staff: \$203.22/6 hours = \$33.87 / per hour (round to nearest \$) \$34.00
 Vehicle preparation fee: \$50.00
 Cost per mile: \$1.75
 Project Cost: \$7.00 / per participant

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

REGIONAL PARK VEHICLE PASS

Text Changes:

- Remove the text for \$7.00 Regional Park Vehicle Pass for any month after March through October, prorated per Month/Motor Vehicle. PRCS does not propose to continue prorating the annual pass since most passes are purchased in the beginning of the year and the low-income price option has made the pass affordable to more families.
- Remove the text "February through October" and add "Year round".

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

**ROEDING PARK ENTRANCE FEE
WOODWARD PARK ENTRANCE FEE**

Entrance fees are currently charged at Woodward and Roeding March through October, and weekend/holidays in February. PRCS is requesting that the collection of gate fees be expanded to year round. This is because usage of the regional parks has increased in the "off season" due to more special events. The Regional Sports Park currently collects on a year round basis, which has allowed us to collect gate fees during large winter tournaments held at this facility on the weekends. PRCS is cognizant that, dependant upon the time of the year and weather, the daily gate receipts may not be enough to cover the cost of the tollbooth cashier clerk. We will evaluate these factors on an ongoing basis to make sure that we are being financially prudent. This proposed change will allow all Regional facilities to have identical collection schedules.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

**ROEDING PARK PICNIC TABLE RESERVATION FEE
WOODWARD PARK PICNIC TABLE RESERVATION FEE
WOODWARD PARK EQUESTRIAN AREA**

Text Change:

The MFS currently states that reservations for the picnic table and equestrian areas at Roeding and Woodward Regional parks are only available March through October. PRCS requests to change the text to read "Year round"

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

REGIONAL PARK OPERATING HOURS

The notation that starts with the double asterisk reads: "Full-day (7am to 10pm); half-day (7am to 2pm or 3pm to 10pm)". PRCS proposes to add the comments "Parks hours may vary during winter months." afterwards. This will allow PRCS to have the flexibility to close the Regional Parks after dark during the winter months. Park use can vary depending upon the severity of winter temperatures.

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

RIVERSIDE MUNICIPAL GOLF COURSE - GREEN FEES

Fee Description & Unit/Time	Current	Amnd
Art, Park, Entertainment & Sports* (at all City owned and operated entertainment venues, the Selland Arena, the Saroyan Theater, Riverside Municipal and Airways Golf Courses) Per ticket and on each round of golf	0.75	456 text
* Surcharge is to sunset or is up for renewal at the end of FY 2010.		
Weekdays	19.25	444
after 2 p.m. (PST)	14.50	10/06
after 3 p.m. (PDST)	14.50	
Weekends/Holidays (as identified in FMC 2-1513)	26.00	444
after 2 p.m. (PST)	15.50	10/06
after 3 p.m. (PDST)	15.50	
Tournaments	30.50	444
Seniors (62 and over)	12.25	10/06
Juniors (18 and under)	10.50	
Junior Golf Team	4.00	
Monthly Cards (restricted to the individual named)		444
Seniors (Unlimited)*	40.00	10/06
Surcharge / per round	+5.50	
Juniors (Unlimited)*	39.75	
Surcharge / per round	+4.00	

* Tee times will be restricted to weekdays and after 2 p.m. (standard time) or 3 p.m. (daylight savings time) on weekends and holidays, or based on course availability as determined by lessee.

***Note:** All above fees have been adjusted to include the \$0.75 Art, Park, Entertainment & Sports fee.

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES

Fee Description & Unit/Time	Current	Amnd
-----------------------------	---------	------

When determined appropriate by the Director, private or non-profit groups requesting to schedule a special event at the neighborhood center, park, or playground facilities may be required to provide security guards from a certified security agency, police officers from the Police Department or additional recreation leaders. The number of security guards, police officers, or recreation leaders required will be determined by the type of event and the estimated attendance. Also, the Director is authorized to waive the user fee for Special Events which are determined to be beneficial to the City of Fresno.

~~NOTE - Recreation Leaders are costed at "E" step plus fringe = \$8.70/hour.~~

A processing fee of \$25 will be assessed for failure to notify the department of a cancellation within 48 hours of the event.

Clubhouses/Social Halls*

456

Hour / 2 hour minimum

20.00

Security/cleaning deposit (Flat/80% Refundable)

100.00-

500.00

Recreation Staff / per hour

8.70

13.00

* Facility use fee applies only outside normal operating hours.

Other facilities

456

Public purpose, City-sponsored

-0-

Semi-public, non-profit organizations:

Auditorium (per hour/2 hour minimum)

30.00

Gymnasium (per hour/2 hour minimum)

30.00

Meeting rooms (per hour/2 hour minimum)

20.00

Kitchen and equipment (hour or fraction)

50.00

Security/cleaning deposit (flat/80% refundable)

100.00-

500.00

Private groups and organizations, social:

Auditorium (per hour/2 hour minimum)

60.00

Gymnasium (per hour/2 hour minimum)

60.00

Meeting rooms (per hour/2 hour minimum)

40.00

Kitchen and equipment (hour or fraction)

60.00

Security/cleaning deposit (flat/80% refundable)

100.00-

500.00

Recreation Staff / per hour

8.70

13.00

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

DOWNTOWN MALLS – VENDOR FEES

Fee Description & Unit/Time	Current	Amnd
Fulton Mall (monthly / per site + utility reimbursement)		
Tuolumne Street to Fresno Street	188 + 129	
Fresno Street to Mariposa Mall	299 + 129	
Mariposa Mall to Tulare Street	299 + 129	
Tulare Street to Kern Mall	188 + 129	
Kern Mall to Inyo Street	188 + 129	
*Temporary Vendor (Daily / per site)	75.00	
Mariposa Mall (monthly / per site + utility reimbursement)		
M Street to N Street	148 + 77	
Q Street to P Street	148 + 77	
*Temporary Vendor (Daily / per site)	75.00	
Special Event Mall Maintenance Fee		
Event / per site	80.00	409
Special Event—Staff Coordination		
Parks Maintenance Worker I		
Scheduled Work	15.23/hr	
Saturday Work	22.85/hr	
Sunday Work	30.46/hr	
Parks Maintenance Worker II		
Scheduled Work	17.64/hr	
Saturday Work	26.46/hr	
Sunday Work	35.28/hr	
Parks Supervisor I		
	25.70/hr	
Portable Stage Set-Up/Take Down		
Each event	700.00	1,200.00 456
Refreshment Area Set-Up/Take Down		
Each event	375.00	

* The Director is authorized to waive the user fee for Temporary Vendor if activity determined to be beneficial to the City of Fresno.

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

Fee Description & Unit/Time	Current	Proposed	Amnd
Community Sports Teams			456
Fees are established by the Parks, Recreation and Community Services Director and may be prorated for a partial season and/or services provided.			
Baseball / per Team/League	500.00-1,250.00		
Indoor Soccer / per Team/League	380.00		
Outdoor Soccer / per Team/League	585.00		
Volleyball / per Team/League	200.00		
Basketball / per Team/League	405.00	435.00	
Fast Pitch Softball / per Team/League	460.00		
Slow Pitch Softball / per Team/League	295.00	310.00	
Co-ed Softball / per Team/League	295.00	310.00	
Flag Football / per Team/League	405.00		
T-Ball / per player	10.00	12.00	
Individuals meeting low-income guidelines as established by PG&E's FERA program		10.00	
In-line Hockey / per Team/League	250.00		
Tournaments / per Team/League	125.00-300.00		
Youth Sports Camps & Instructional Leagues			456
Basketball Instructional Camp / per participant	35.00		
Biddy Basketball Instructional League / per participant	35.00		
Football, Soccer & Basketball Instructional League / per participant	25.00	35.00	
Girls/Boys Sports Camp / per participant	50.00		
Equipment Rentals			409
Chairs / day	0.50		
Tables / day	2.00		
Regional Sports Complex Entrance Fee			409
Year around / per vehicle	3.00		

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

Fee Description & Unit/Time	Current	Proposed	Amnd
Regional Sports Complex User Fee			456
Deposit (80% refundable)	250.00	500.00	
Field Usage -			
Adult - 2 Fields/hr/4hr minimum	15.00		
Youth - 2 Fields/hr/4 hr minimum	10.00		
Recreation Staff/hr	12.00		
Tournament Play			
1 - 3 Fields/Day	75.00	100.00	
4 - 6 Fields/Day	150.00	175.00	
7 - 9 Fields/Day	225.00	250.00	
Night Play/Field	6.25	25.00	
Basin Rental / per day	New	150.00	
Soccer Field Restoration fee (applies to paintball rental only) / per field	New	50.00	

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

Fee Description & Unit/Time	Current	Proposed	Amnd
Amphitheaters and Group Activity Areas (Eaton Plaza Amphitheater; Regional Sports Park Group Activity Area; Woodward Group Activity Area; Woodward Park Rotary Amphitheater)			456
Private or non-City groups			
Group size:			
Up to 200	200.00		
201 to 500	350.00		
Over 500	500.00		
Local charitable non-profit groups			
Group size:			
Up to 200	100.00		
201 to 500	175.00		
Over 500	250.00		
City-sponsored or public government sponsored			
Group size:			
Up to 200	-0-		
201 to 500	-0-		
Over 500	-0-		
Performance Bond	500.00	175.00-	
(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)		500.00	
Cleaning Deposit			
(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)			
Group size:			
Up to 200	250.00	250.00	
201 to 500	250.00	500.00	
Over 500	250.00	1,000.00	

Note: Cleaning Deposit is based upon the estimated number of attendees to any reserved venue.

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

Fee Description & Unit/Time	Current	Proposed	Amnd
Japanese Garden*			456
Entrance fee:			
Under 4 years of age	-0-		
4 to 14 year	0.50		
Over 14 years	3.00		
Family maximum (Up to 5 persons)	5.00	text	
Senior Citizens (62 years and older)	0.50		
Group tour accompanied by docent	Free	Donations Accepted	
Free day, all persons	Free		
* Children under 12 years of age are not permitted in the Japanese Garden without supervision.			
<u>Waiver:</u> The Director is authorized to waive the entrance fee for the following:			
<ul style="list-style-type: none"> • Organized groups with mentally or physically handicapped persons; • Organized classrooms from any schools that have joint use agreement with the City of Fresno Parks, Recreation and Community Service Department; • Members in good standing of the Fresno Japanese Garden Society; and • Organized groups of adults for whom the Director determines that the general public will derive a substantial benefit, with no group being so admitted more than once each year. 			
Japanese Garden Photo Fee			456
One professional photo / per day / per one hour session	20.00	25.00	
Japanese Garden Weddings			409
8 to 10 a.m. weekends/holidays only			
1 to 100 participants	250.00		
101 to 200 participants	500.00		
Mobile Fitness Vehicle User Fee			456
Recreation staff / per hour (6 hours minimum)	New	50.00	
Vehicle preparation fee + miles	New	50.00+1.75 per mile	
Project Cost / per participant	New	7.00	
Mobile Science Vehicle User Fee			456
Recreation staff / per hour (6 hours minimum)	203.00	34.00	
Vehicle preparation fee Cost + miles	25.00 + 1.75/per mile	50.00	
Project Cost / per participant over 25 students or projects / per student or project	125.00 5.00	7.00	

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

Fee Description & Unit/Time	Current	Proposed	Amnd
Regional Park Vehicle Pass			456
Annual vehicle entrance pass (good at Roeding and Woodward Parks and Regional Sports Complex):			
February through October Year round / per motor vehicle	25.00	text	
Any month after March through October, prorated per month/motor vehicle	7.00	delete	
Individuals meeting low-income guidelines as established by PG&E's FERA program	15.00		
Roeding Park Entrance Fee**			456
March through October also weekends and holidays in Feb. Year round / per motor vehicle	3.00	text	
** Park entrance fee shall be waived for either vehicles displaying Disabled Person Placard/Decal or vehicles in which a senior citizen (age 62 or older) is a passenger/driver			
Roeding Park Picnic Table Reservation Fee*			456
March through October Year round / per table:	<u>Full-Day**</u>	<u>Half-Day**</u>	
Pine Grove	15.00	8.00	
Maple Grove 1, 2, 3, 4	8.00	5.00	
Maple Grove 5, 6, 7	4.00	3.00	
Umbrella Grove	14.00	8.00	
Eucalyptus Grove	14.00	8.00	
Cedar Grove	14.00	8.00	
Street Car Shelter	18.00	10.00	
Palm Point	15.00	8.00	
Redwood Grove 2, 3, 5	6.00	4.00	
Redwood Grove 1, 2, 3, 6	8.00	5.00	
Redwood Grove 4	12.00	7.00	
Redwood Grove 5, 7, 8	4.00	3.00	
* Director is authorized to waive the user fee for special events which are determined to be beneficial to the City of Fresno.			
** Full-day (7 a.m. to 10 p.m.); half-day (7 a.m. to 2 p.m. or 3 p.m. to 10 p.m.). Park hours may vary during winter months.			
*** Park entrance fee shall be waived for either vehicles displaying Disabled Person Placard/Decal or vehicles in which a senior citizen (age 62 or older) is a passenger/driver.			
Woodward Park Entrance Fee***			456
March through October also weekends and holidays in Feb. Year round / per motor vehicle	3.00	text	
Woodward Park Picnic Table Reservation Fee*			456
March through October Year round / per table:	<u>Full-Day**</u>	<u>Half-Day**</u>	
Gazebo	10.00	5.00	
Picnic shelters	25.00	12.50	

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

Fee Description & Unit/Time	Current	Proposed	Amnd
Woodward Park Group Activity Area* (full-day rentals only)			456
— Private or non-City groups			
— Group size:			
— Up to 200	200.00	Move	
— 201 to 500	350.00		
— Over 500	500.00		
— Local charitable non-profit groups			
— Group size:			
— Up to 200	100.00		
— 201 to 500	175.00		
— Over 500	250.00		
— City-sponsored or public government sponsored			
— Group size:			
— Up to 200	-0-		
— 201 to 500	-0-		
— Over 500	-0-		
— Cleaning Deposit	250.00		
Woodward Park Equestrian Area Entrance Fee***			456
March through October also weekends/holidays in Feb. Year round / per Horse trailer	1.00	text	
<p>* Director is authorized to waive the user fee for special events which are determined to be beneficial to the City of Fresno. One security guard will be present for the duration of the event. Additional security may be required at the discretion of the Director of Parks, Recreation and Community Services. Fees for additional security are not included in rental fees and will be charged to all groups at the hourly rate listed in the Master Fee Schedule.</p> <p>** Full-day (7 a.m. to 10 p.m.); half-day (7 a.m. to 2 p.m. or 3 p.m. to 10 p.m.). Park hours may vary during winter months.</p> <p>*** Director is authorized to waive the entrance fee for special events which he determines to be beneficial to the City of Fresno. Fees may be waived for participants only or for the duration of the event.</p>			
Woodward Park Rotary Amphitheater			456
All Day Rental	200.00	Delete	
— Local Community Based Cultural Organization all day rental (Activity relevant to the organization's mission/purpose)	100.00	Delete	
— Performance Bond (100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)	500.00	Move	
— Cleaning Deposit (Up to 80% refundable dependent on the condition of the amphitheater after completion of the rental agreement)	50.00	Move	
Restoration Fee (or a set amount as determined by the Parks Manager or his designee)	2.00 per attendee	text	

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

MEMORIAL AUDITORIUM RENTAL RATES

Fee Description & Unit/Time	Current	Amnd
Art, Park, Entertainment & Sports* (at all City owned and operated entertainment venues, the Salland Arena, the Saroyan Theater, Riverside Municipal and Airways Golf Courses) Per ticket and on each round of golf	0.75	456 text
* Surcharge is to sunset or is up for renewal at the end of FY 2010.		
Memorial Auditorium Theater Rental		
Commercial Organizations, daily rate (includes 4 hours of rehearsal time per performance)		
9 a.m. to 5 p.m.	450.00	
6 p.m. to 12 midnight	450.00	
Non-commercial/non-profit organizations, daily rate (includes 4 hours of rehearsal time per performance)		
8 a.m. to 12 noon	75.00	
12 noon to 6 p.m.	75.00	
6 p.m. to 12 midnight	175.00	
8 a.m. to 6 p.m.	90.00	
8 a.m. to 12 midnight	180.00	
Rehearsal (hourly rate)	40.00	

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

Exhibit "A"

PLANNING & DEVELOPMENT

For FY 2008, the Planning & Development, Code Enforcement Division is proposing to delete fees under the Lot Line Adjustment fee to the Master Fee Schedule. The proposed fee schedule is broken down as follows:

Deleted Fee: 1

Deleted Fee

The Planning & Development Department processes **Lot Line Adjustment** applications pursuant to the provisions of the Subdivision map Act, i.e., Government Code 66412(d). Senate Bill 497 (SB 497), effective 1/1/02, amended the provisions of this section to limit the number of parcels to four or less which could be adjusted and also limited such adjustments to adjoining parcels.

Prior to SB 497, the MFS provided fees for the eventuality of applications to adjust more than four parcels which were not adjoining and for the eventuality to phase the perfection of such Lot Line Adjustments.

The provisions of SB 497 eliminated the need and purpose for the fee items related to Lot Line Adjustment applications for more than four parcels and non-adjoining (clustered) parcels.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

Exhibit "A"

PLANNING & DEVELOPMENT

PLANNING & DEVELOPMENT - Code Enforcement Division

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
City Installed Street Trees — 15-Gallon Tree — Landscaping Plan Review / each	\$129.00 \$56.00	Delete Delete	Public Works is requesting to delete these fees. Service is no longer provided, collected with street plan. Remove the word "Installed".	N/A	pg.164
Landscape Maintenance District #1 and Community Facilities District #2	various	Delete	Public Works is requesting to delete entire fee section. Fees collected though new process.	N/A	pg.166
Landscape Ordinance 88-38	various	Delete	Public Works is requesting to delete entire fee section. Outdated ordinance.	N/A	pg.166
Median Island Landscaping Fee	\$9.96 sq. ft.	Delete	Public Works is requesting to delete entire fee section. City requires developer to install landscaping.	N/A	pg.166
Lot Line Adjustment — Non-clustered — Each lot over 4 lots — Clustered — Application — Each lot over 4 lots — Phased perfection — Each phase after 1 st perfection	+\$120.00 \$1900.00 +\$120.00 \$205.00	Delete Delete Delete Delete	To delete fees which no longer apply due to changes in the Subdivision Map Act (Government Code 66412 (d)) which now limits the number of parcels eligible for adjustment to 4 or less. Only the Application fee for \$1,900 will be offered.	N/A	pg.171

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PLANNING & DEVELOPMENT FEES

COVENANTS AND SPECIAL AGREEMENTS

Fee Description & Unit/Time	Current	Amnd
City Installed Street Trees		Text 456
45-Gallon Tree	129.00	Delete
Inspection when planted by private party / per tree	30.00	
Landscape Plan Review / each	56.00	Delete
Covenants		
Preparation and recording		
Minor / per covenant	250.00	
Standard / per covenant	520.00	
Major / per covenant	940.00	
Revision of Covenants		
Minor/Standard / per covenant	110.00	
Major / per covenant	360.00	
Release of covenant		
Standard / per covenant	County fee + 370.00	
Major / per covenant	County fee + 640.00	
Minor/Fee covenant / per release	County fee + 74.00	
County recordation fee / per document	Current rate	
Deviation Application		
Minor Deviation / per application	320.00	
Director's Classification		
Per application	790.00	
Director's Review Utility Towers		
Per application	2,100.00	
Draw-Down Account Administrative Fee		
Annual fee per account	105.00	
Encroachment		
Public right-of-way	See Street Work Fees	
Public utility easement / per application	420.00	
Rear yard encroachment	See Site Plan Review Fees	
Environmental Assessment		
NOTE: Development Department Environmental Assessment fees shown with an asterisk (*) will be included in the flat fee for entitlement for inner-City areas.		
Categorical Exemption / per application	520.00*	
Private Projects (0 to 5 acres)	1,210.00*	
City filing fee / application + filing fees	25.50	
County filing fee / application + filing fees	25.00	

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PLANNING & DEVELOPMENT FEES

COVENANTS AND SPECIAL AGREEMENTS

Fee Description & Unit/Time	Current	Amnd
Formal Application (includes public hearings and development agreement preparation)		
160 acres	80,500.00	
each additional 40 acres or fraction over 160 acres	+3,370.00	
Landscape Maintenance District No. 1 and Community Facilities District #2		Delete 456
— Plan review / each	176.00	
— Field inspection / each	305.00	
— Reinspection / per hour	29.00	
Landscaping Ordinance 88-38		Delete 456
— Site plan review / each	53.00	
— Landscape plan review / each	176.00	
— Field inspection / each	305.00	
— Reinspection / per hour	29.00	
Median Island Landscaping Fee		Delete 456
— Per square foot	9.96	
— Bullard Community Plan		
— Fresno Community Plan		
— Edison Community Plan		
— Roosevelt Community Plan		
— McLane Community Plan		
— Hoover Community Plan		
— Woodward Community Plan		
Official Plan Line -- Director's Determination		
Planning / each	Time and Materials (does not include environmental or engineering costs)	409
Over-height Structure Approval / per request	190.00	
Plan Modification (Amendments to in-process plans)/ per request	4,200.00	
Plan Amendment		
NOTE: Plan Amendment fees shown with an asterisk (*) will be modified to a flat \$1060 fee for inner-City areas. Amendments to redevelopment projects not included.		
1 acre or less	5,000.00*	
Over 1 to 5 acres	7,500.00*	
Over 5 to 10 acres	10,000.00*	
Over 10 acres	12,500.00*	
Traffic Engineering review / per proposal	163.00	

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PLANNING & DEVELOPMENT FEES

SUBDIVISIONS

Fee Description & Unit/Time	Current	Proposed	Amnd
Lot Line Adjustment -			456
Non-clustered		Delete	
Application	1,900.00		
Each lot over 4 lots	+120.00		
Clustered (all clusters must be in the same final map)			
Application	1,900.00		
Each lot over 4 lots	+120.00		
Phased perfection (clustered LLA)			
Each phase after first perfection	205.00		
Tentative Parcel Map			
NOTE: Parcel Map fees shown with an asterisk (*) will be reduced by 50 percent for Inner-city areas.			
Tentative Parcel Map Filing (4 lots or more) / each	2,520.00*		
Tentative Parcel Map Filing (3 lots or less) / each	2,100.00*		
Environmental Assessment	See Environmental Assessment Fees		
Traffic Engineering review tentative parcel map / per request	290.00		
Fire Department review tentative parcel map / each	134.00		432
Parks, Recreation & Community Review tentative parcel map / each	31.00		409
Revised Tentative Parcel Map			
Major / each	840.00*		
Minor / each	210.00 + hourly consulting fee as required (3 hr allowance)		
Final Parcel Map			
Final Parcel Map filing (4 lots or more) / each	4,410.00		
Final Parcel Map filing (3 lots or less) / each	3,160.00		
Parcel Map Waiver Certificate request / per request	1,940.00*		
Final Tract Map Filing			
Map	9,140.00		
Per lot	+59.00		
Subdivision - Miscellaneous Processes			
Additional tax certification process	52.00		
Certificate of Compliance (SMA 66499.35) / per certificate	2,620.00*		

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

Exhibit "A"

POLICE DEPARTMENT

For FY 2008 the Police Department is proposing one new service, one increased fee and one decreased fee all in the Patrol Support Division. The proposed fee schedule is broken down as follows:

New Service:	1
Increased Fees:	1
Decreased Fees:	1

New Service

Repossession Report Filing Fee. This fee is required per Government Code 41612, which states that, "After possession is taken of any vehicle by or on behalf of any legal owner thereof under the terms of a security agreement or lease agreement, the debtor shall pay the Chief of Police or a parking authority operated by a city and county a fee of \$15 for the receipt and filing of the report of repossession pursuant to Section 28 of the Vehicle Code before the vehicle may be redeemed by the debtor."

Increased Fees

Contract Law Enforcement is a service provided by the Fresno Police Department to the community, allowing for the hiring of off-duty police officers to provide a policing service at special events. Due to the overwhelming success and community support of this program, organizations have come to rely on this service as a security option. It operates on a 100 percent cost-recovery basis. Annual MOU and fuel cost increases have resulted in the need to adjust our fees accordingly. This fee adjustment allows for the program to continue to operate on a 100 percent cost-recovery basis.

Decreased Fees

The **Chronic Offender Vehicle Release Fee** is to recover costs associated with towing/releasing vehicles for suspended, revoked or unlicensed drivers, or DUI, speed contest, hit and run and evading offenses. The actual fee charged has been \$110 and remains unchanged. The decrease in the Master Fee Schedule amount reflects the separation of the Impounded Vehicle Release Fee portion (\$184), which is a separate Master Fee Schedule item. Also, we are removing the partial language describing the fee so as not to imply exclusion of other applicable California Vehicle Code references.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT SUMMARY**

Exhibit "A"

POLICE DEPARTMENT

POLICE - Patrol Support Division

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
Chronic Offender Vehicle Release Applies to registered owners of vehicles removed per CVC 22651(h), 22651(p) and 22655.5 per released vehicle.	\$294.00	\$110.00	Remove Impound Vehicle Release Fee portion, which is a separate MFS item. Also, text removal of partial description so as not to imply exclusion of other applicable CVC codes.	pg. 205	pg. 208
Contracted Law Enforcement Services Community Svcs Officer II Sr. Community Svcs Officer Officer Supervisor (Sergeant) Police Vehicle	Reg OT \$18.73 \$31.18 \$20.14 \$32.54 \$46.75 \$55.28 \$20 flat rate	Reg OT \$19.28 \$32.08 \$20.73 \$33.48 \$47.21 \$55.83 \$20 flat rate	Fee increase to recover expenses for increases in salaries and fringe costs.	pg. 206	pg. 208
Repossession Report Filing Fee Per vehicle	NEW	\$15.00	Mandated per Gov't Code 41612.	pg. 207	pg. 210

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

POLICE DEPARTMENT

CHRONIC OFFENDER VEHICLE RELEASE FEE

The **Chronic Offender Vehicle Release Fee** is to recover costs associated with towing/releasing vehicles for suspended, revoked or unlicensed drivers, or DUI, speed contest, hit and run and evading offenses. The actual fee charged has been \$110 and remains unchanged. The decrease in the Master Fee Schedule amount reflects the separation of the Impounded Vehicle Release Fee portion (\$184), which is a separate Master Fee Schedule item. Also, we are removing the partial language describing the fee so as not to imply the exclusion of other applicable California Vehicle Code references.

Employee	Hour	Hourly Rate	Total
Dispatch	.05	\$ 47.38 \$	2.37
Rec Supervisor	.25	\$ 54.63 \$	13.66
Cadet	.5	\$ 21.33 \$	10.67
Officer	1.0	\$ 64.95 \$	64.95
Sr Admin Clerk	.25	\$ 30.19 \$	7.55
Data Transcriber	.17	\$ 31.99 \$	5.44
Admin Clerk	.17	\$ 30.19 \$	5.13
TOTAL	2.39		\$ 109.76
TOTAL FEE (rounded to nearest \$)			<u>\$ 110.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

POLICE DEPARTMENT

CONTRACT LAW ENFORCEMENT SERVICES

Contract Law Enforcement is a service provided by the Fresno Police Department to the community, allowing for the hiring of off-duty police officers to provide a policing service at special events. Due to the overwhelming success and community support of this program, organizations have come to rely on this service as a security option. It operates on a 100 percent cost-recovery basis.

Costs for officers are derived by the MOU with the FPOA and are based on the salary for an "A" step officer and sergeant at time-and-one-half pay, plus an administrative fee based on the cost of program support. Community Service Officers (CSO) costs are figured at straight time or time-and-one-half for a CSO II or Senior CSO at "E" step.

Hrly Rate for tasks	Reg	OT
Community Service Officer II	\$ 19.28\$	32.08
Senior Community Service Officer	\$ 20.73\$	33.48
Police Officer	\$	47.21
Supervisor (Sergeant)	\$	55.83
Police Vehicle	\$20 flat rate	

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

POLICE DEPARTMENT

REPOSSESSION REPORT FILING FEE

Repossession Report Filing Fee. This fee is required per Government Code 41612, which states that, "After possession is taken of any vehicle by or on behalf of any legal owner thereof under the terms of a security agreement or lease agreement, the debtor shall pay the Chief of Police or a parking authority operated by a city and county a fee of \$15 for the receipt and filing of the report of repossession pursuant to Section 28 of the Vehicle Code before the vehicle may be redeemed by the debtor."

	Total
Fee to file report of repossession pursuant to Section 28 of the Vehicle Code	\$ 15.00
TOTAL FEE	<u>\$ 15.00</u>

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

POLICE DEPARTMENT FEES

GENERAL FEES

Fee Description & Unit/Time	Current	Proposed	Amnd	
Arrested Offender Vehicle Release			440	
Released vehicle	198.00			
ATM¹ area incident report	25.00			
Chronic Offender Vehicle Release	294.00	110.00	456	
Applies to registered owners of vehicles removed per CVC 22651(h), 22651(p); and 22655.5 - per released vehicle				
Collection Agency Fee	25%		393	
Concealed Weapons Permit				
Initial permit / per permit	100.00			
Renewal / per permit	25.00			
Amendment / per permit	10.00			
Fingerprints / per permit	15.00			
Contracted Law Enforcement Services	<u>Reg</u>	<u>OT</u>	<u>Reg</u> <u>OT</u>	456
Community Service Officer II	18.73	28.66	19.28 32.08	
Senior Community Service Officer	20.14	30.81	20.73 33.48	
Officer		45.77/hr	47.21/hr	
Supervisor (Sergeant)		54.69/hr	55.83/hr	
Police vehicle		1.50/hr	20.00 flat rate	
Disturbance Response (barking dogs, loud parties, etc.):				413
1 st Response - Warning Only - No Fee	-0-			
2 nd and Subsequent Responses within six month period - progressive fee structure, assessed per response	50.00			
Documented Event Report	2.50			
Driving Under Influence				415
Driving Under Influence Traffic Stop	325.00			
Driving Under Influence Non-Injury Accident	435.00			
Driving Under Influence Injury Accident	483.00			
Driving Under Influence Fatal Accident	1,000.00			
Legal Blood Draw or Urinalysis	175.00			
Fingerprints	10.00			
First Offender Prostitution Program Class				
Each 1 day class	500.00			

¹ Automatic Teller Machine.

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

POLICE DEPARTMENT FEES

GENERAL FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>
Police Sub-Station Fee*			404
Northeast Fresno Service Area			
Residential / per living unit	85.00		
Non-Residential / per gross acre	373.00		
* Fee is payable at time of issuance of building permits			
Public Safety Alarms -- Response to False Alarm			401
One response each fiscal year	-0-		
Second or more responses each fiscal year/each	155.00		
Response to Inquiries Requiring Computer Data Base Extraction			401
Computer printout/page	1.00		
Computer magnetic media	1.00		
Run time per minute			
Premise history searches - Offline data	103.00		
Per location per 3 month period			
Premise history searches & summaries - Offline data	25.00		
Per location			
Research time	Actual cost		
Per minute			
Repossession Report Filing Fee	New	15.00	456
Securing Occupied Private Residence or Business			
Vendor costs to secure premises / per Residence or Business	Actual cost		
Street Signs			
Neighborhood Watch Sign / each	30.00		
Patrol Sign / each	25.00		
Summary of criminal history information	30.00		401
Tape recorded material			401
First ½ hour or portion	16.00		
Additional ½ hour or portion	13.50		
Temporary Block Closure			401
Commercial or promotional / per permit	14.00		
Residential block party / per permit	10.00		

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

For FY 2008, the Department of Public Utilities Community Sanitation Division, Solid Waste Management Division, Wastewater Division and Water Division are proposing new service, decreased fees, deleted fees, and text changes. The proposed fee schedule is broken down as follows:

New Service:	1
Decreased Fees:	2
Deleted Fees:	10
Text Changes:	3

COMMUNITY SANITATION DIVISION:

Increased Fees

The increase in the **Illegal Pile - trash and debris** fees are due to the increase in labor and vehicle fuel , maintenance, and replacement cost due in part by AB939. Recycling materials means that specific materials must be hauled to different locations to meet the 50 percent mandated recycling minimum set by the State of California.

Decreased Fee & Text Change

The text change (decrease) is to realign the fee structure for the second hour on Special Hauls to be based on a 15 minute cost after the first hour. The new fee calculation will more accurately capture the cost of providing services.

Deleted Fees

Due to a negotiated contract the **Cathode Ray Tube Disposal** fee of electronic waste has been eliminated.

SOLID WASTE DIVISION:

Deleted Fees

Commercial Solid Waste Service Charges, Bin/Collection. The division proposes to delete 1 ½ cubic yard service. There are no customers at this service level.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

Commercial Recycling. The division proposed to delete bi-weekly service fees. The service will no longer be offered due to state requirements to service trash, recyclables and green waste once a week. There are no customers at this service level.

Commercial Green Waste. The division proposes to delete bi-weekly service fees. The service will no longer be offered due to state requirements to service trash, recyclables and green waste once a week. There are no customers at this service level.

Multi-Family Solid Waste Service Charges, Bin / Collection. The division proposes to delete 1 ½ cubic yard service due to no customers. No customers at this service level.

Multi-Family Recycling. The division proposes to delete bi-weekly service fees for 18 gallon and 3x, 4x, 5x, and 6x weekly service fees for 96 gallon customers due to state requirements to service trash, recyclables and green waste once a week. There are no customers at this service level.

Multi-Family Green Waste. The division proposes to delete bi-weekly services fees. Delete 3x, 4x, 5x, and 6x weekly service fees for 96 gallon customers due to no customers. There are no customers at this service level.

Waste Bin / Container Steam Cleaning. The division proposes to delete the fee. The service is no longer available due to employee health and injury concerns. In the last year there have been no requests for this service.

Decrease Fees

On Call Bins / Special Empties, per empty - \$9.30, \$17.32, \$24.38, \$31.43, \$38.49, \$45.54, \$4.64. The fee has been adjusted to recover all current costs of providing service. The revised fees reflect a tier-based fee on a cost per cubic yard for bins.

Text Changes

Container Exchange - Service Variance recover costs to exchange, clean and re-inventory bins.

WASTEWATER DIVISION:

Text Changes

Under Wastewater, High Industrial, there are rates for charging for Biochemical Oxygen Demand (BOD) and Total Suspended Solids (TSS) on a per pound basis with an accompanying formula in text to show the means to determine the pounds of BOD and TSS. One component referred to is

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

"W" and does not include a definition. The proposed amendment adds text to define the term. In addition, the pounds BOD calculation is currently based on BOD concentration, in mg/L. The proposed amendment adds text to allow the BOD concentration to be directly measured amount or an equivalent estimated concentration based on a corresponding measured Chemical Oxygen Demand.

WATER DIVISION:

New Fees

Sale of Surplus Dirt. Currently, the sale of surplus dirt requires a lengthy process through the City's disposal of surplus items program. Adding set fees for this material, dirt scraped from the basins at Leaky Acres, will recover costs and streamline the process. Service will be added at two levels, one for the Water Division to load the dirt and a lesser fee for the customer to load the dirt themselves.

Deleted Fees

Puddling Trenches. Two existing fees are being eliminated, as this method of charging for water usage during construction is no longer used. The Water Temporary Service Program (travel meters) is currently used to account for and to bill all construction water usage.

Water, Temporary Service (Travel Meter Permits). The services for installing, removing and relocating travel meters are no longer being performed, therefore, these charges have been eliminated for all sizes (1-inch to 6-inch). In addition, the deposit for the 6-inch meter (turbine) was deleted, as this size is no longer available.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

PUBLIC UTILITIES - Community Sanitation Division

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
Cathode Ray Tube Disposal —Computer Monitors —Televisions under 24" —Televisions over 26" —Console Televisions	\$29.97 \$34.97 \$39.96 \$49.95	Delete	New contract has been negotiated and the cost of disposal has been eliminated.	N/A	pg.222
Illegal Pile - trash and debris Total labor and equip each additional 15 minutes after the first hour	\$186.11	\$37.46	The text change and decrease is to realign the fee structure for the second hour on Special Hauls to be based on a 15 minute cost after the first hour.	pg.218	pg.222

PUBLIC UTILITIES - Solid Waste Division

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
COMMERCIAL Solid Waste Service Charges, Bin/Collection Services —1½ Cubic Yard 1 Day to 7 Day	\$49.25- \$307.90	Delete	Delete 1 ½ cubic yard service level for Commercial Solid Waste. There are no customers at this service level.	N/A	pg.225
COMMERCIAL, Recycling Commercial Service Subsidy —bi-weekly	N/A- \$57.46	Delete	Delete bi-weekly, this service will no longer be offered due to state requirements to service trash, recyclables and green waste once a week. There are no customers at this service level.	N/A	pg.226
COMMERCIAL, Green Waste Commercial Service Subsidy —bi-weekly	N/A- \$57.30	Delete	Delete bi-weekly, this service will no longer be offered due to state requirements to service trash, recyclables and green waste once a week. There are no customers at this service level.	N/A	pg.226
MULTI-FAMILY RESIDENTIAL Solid Waste Service Charges, Bin/Collection Services —1½ Cubic Yard 1 Day to 7 Day	\$42.38- \$267.26	Delete	Delete 1 ½ cubic yard service level for Multi-family Solid Waste due to no customers.	N/A	pg.227

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

PUBLIC UTILITIES - Solid Waste Division

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
MULTI-FAMILY, Recycling Multi-family Residential Service Subsidy —18-gallon bi-weekly 96-gallon 3x to 6x weekly	\$1.01 \$7.92 \$15.84	Delete	Delete bi-weekly service fees for 18 gallon customers and 3x-6x weekly service for 96 gallon customers this service will no longer be offered. There are no customers at this service level.	N/A	pg.228
MULTI-FAMILY, Green Waste Multi-family Residential Service Subsidy —96-gallon 3x to 6x weekly	\$7.92 \$15.84	Delete	Delete 3x-6x weekly service fees for 96 gallon customers, this service will no longer be offered due to no customers.	N/A	pg.228
Waste Bin/Container, Cleaning Less than 5 cubic yard container (per container): —Scheduled —Unscheduled 5 or 6 cubic yard container (per container): —Scheduled —Unscheduled	\$20.11 \$26.03 \$27.21 \$33.13	Delete Delete Delete Delete	Delete waste bin/container cleaning fee, this service is no longer available due to employee health and injury concerns. In the past year there have been no requests for this service.	N/A	pg.230
On Call/Special Empties (Special collection outside regular service or contract on-call bins; minimum 2 empties/month) Container size: 1 cubic yard 2 cubic yard 3 cubic yard 4 cubic yard 5 cubic yard 6 cubic yard Non-Bin Container/Carts	<u>Per empty</u> \$ 9.52 \$17.73 \$24.95 \$32.17 \$39.39 \$46.62 \$4.79	<u>Per empty</u> \$9.30 \$17.32 \$24.38 \$31.43 \$38.49 \$45.54 \$4.64	The fee has been adjusted to recover all current costs of providing service. The revised fees reflect a tier-based fee on a cost per cubic yard for bins.	N/A	pg.231
Container Exchange - Service Variance Recover costs to exchange, clean and re-inventory bins as a result to change levels of service.	Text	Text	Text Change Only	N/A	pg.231

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

PUBLIC UTILITIES - Wastewater Division

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
High Industrial Sewage effluent, metered Pounds of BOD or TSS can be calculated using the following formulas: Pounds BOD = (W/1,000,000)*8.345*BOD concentration in mg/L (actual or estimated) Pounds TSS = (W/1,000,000)*8.345*TSS concentration in mg/L W = sewer or water flow in gallons/day	Text	Text	Text change only to clarify the formula for determining pounds of BOD and pounds of TSS.	N/A	pg.234

PUBLIC UTILITIES - Water Division

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
Puddling Trenches — 12 square yards or less/per linear foot — More than 12 square yards/per cubic yard of backfill	\$0.073	Delete	This method of charging for construction water is no longer used. Water usage during construction is currently administered and charged through the Water, Temporary Service program (travel meters).	pg.219	pg.242
	\$0.124	Delete			
Sales of Surplus Dirt City Load / per yard of dirt Customer Pick-up / per yard of dirt	New New	\$5.00 \$1.20	Add fees to more accurately recover labor, equipment, materials and overhead costs incurred in performing these services. Fee will also streamline the process of selling this surplus material.	pg.220	pg.245

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT SUMMARY**

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

PUBLIC UTILITIES - Water Division

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
Water, Temporary Service			Eliminate 10 fees for services and one for deposit. Installation and removal, and relocation services are no longer done by City crews. Customers pick up the meters and use them as necessary. The 6 inch travel meter is not offered anymore, so it is requested that the deposit fee be deleted.	pg.221	pg.244
— 1 inch meter (disc)					
— Install and remove	\$150.00	Delete			
— Relocation	\$75.00	Delete			
— 2 inch meter (disc)					
— Install and remove	\$225.00	Delete			
— Relocation	\$115.00	Delete			
— 3 inch meter, turbine					
— Install and remove	\$225.00	Delete			
— Relocation	\$115.00	Delete			
4 inch meter, turbine					
— Install and remove	\$225.00	Delete			
— Relocation	\$115.00	Delete			
6 inch meter, turbine					
— Deposit	\$2,425.00	Delete			
— Install and remove	\$225.00	Delete			
— Relocation	\$115.00	Delete			

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

ILLEGAL PILE - Trash and debris

Recovery of the costs to provide a 60 minute (minium) special haul for heavy, bulky and/or large quantity of items or debris. By utilizing the specialized loading equipment within **Community Sanitation** there is a reduction of potential employee injury due to the manual loading of the debris by the Solid Waste Division.

Cost recovery for this service includes current personnel costs for a Special Haul crew; a minimum of 60 minutes to perform the task associated as well as the travel time to dispose of debris. Time will begin from the time they leave their project until the time that they report back to their project. Equipment and fleet O&M costs are included in the overall fee structure. The clerical costs include time associated to process the customer service order and perform data entry in HTE, and calculate customer billing.

In addition to the hourly and incremental charges, the facility tip fees for disposal will be added.

Description of Cost	Sal/Fringe	Admin OVH	Hours	Total
<i>Special Haul Crew</i>				
Heavy Equipment Operator	\$ 27.21		1.00 = \$	27.21
Waste Collector Leadworker	\$ 23.26		1.00 = \$	23.26
Laborer	\$ 18.67		1.00 = \$	18.67
Laborer	\$ 18.67		1.00 = \$	18.67
Labor Subtotal				<u>\$ 87.81</u>
<i>Special Haul Equipment</i>				
Refuse Truck	\$ 39.00		1.00 = \$	39.00
½ Ton Pick Up	\$ 7.00		1.00 = \$	7.00
Articulator Loader	\$ 29.00		1.00 = \$	29.00
Equipment Subtotal				<u>\$ 75.00</u>
<i>Clerical</i>				
Account Clerk II	\$ 17.78		0.25 = \$	4.45
Clerical Subtotal				<u>\$ 4.45</u>
TOTAL SALARIES/BENEFITS				\$ 167.26
Overhead and Administration Distribution				<u>\$ 0.00</u>
TOTAL - 1 hour				<u>\$ 167.26</u>
 TOTAL - 15 minutes without Clerical				 <u>\$ 40.70</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

PUDDLING TRENCHES

Backfill of pipeline trenches is sometimes compacted by flooding or jetting or "puddling" water in sandy soils, achieving minimal but acceptable compaction densities. For the most part, that practice has been eliminated by increased compaction requirements. Compaction is now accomplished with mechanical tampers and/pr rollers. Since the charges for thee puddling trenches are no longer used, it is recommended that the following fees be eliminated:

Puddling Trenches, Cross Section Area

1. 12 square yards or less / per linear foot
2. More than 12 square yards / per cubic yard of backfill

There will be no fiscal impact as no revenue has been received from these fees in many years. All water usage during construction is now totally accounted for and charged through the Water, Temporary Service Program (travel meters).

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

SALES OF SURPLUS DIRT

The Water Division, to improve percolation rates at artificial recharge facility (Leaky Acres), removes silt from the recharge ponds through-out the year. Some of this soil is used to maintain the levels, while the excess is available for sale. This material can be used as fill or top soil by contractors, landscapers, gardeners, etc. Without a set price for this surplus, the current process for disposing of it through the City's process is very time consuming. By setting a fee, the Division will be able to quickly and more efficiently dispose of this surplus dirt.

It is proposed that two fees be charged. One fee would be for the cost of the dirt only as the customer would bring their own equipment to load the material. The cost of \$1.20 per yard was based on the cost that the Fresno Metropolitan Flood Control District charges for their dirt. The second fee would be for the Water Division to load the dirt into the customer's truck. It is estimated that it would take about 30 minutes to load 10 yards of soil. This fee is recommended to recover labor, equipment and overhead costs.

Description of Cost	Sal/Fringe	Admin	OVH	Hours	Total
Water Serv Worker II	\$ 27.88			0.50 =	\$ 13.94
Front Loader	\$ 30.00			0.50 =	<u>\$ 15.00</u>
					<u>\$ 28.94</u>
Water Division		\$ 2.80			
Fixed Charges/ISF		\$ 7.20			
TOTAL SALARIES/BENEFITS					<u>\$ 28.94</u>
Overhead and Administration Distribution					<u>\$ 10.00</u>
Total Loading Cost, 10 sq yard					<u><u>\$ 38.94</u></u>
Cost per sq yard of soil	\$ 1.20			10.0 =	<u>\$ 12.00</u>
Total Cost for 10 sq yard w/loading					<u>\$ 50.94</u>
Cost per sq yard w/loading					<u>\$ 5.09</u>
Cost per sq yard of Soil w/customer loading					<u>\$ 1.20</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit “A”

PUBLIC UTILITIES DEPARTMENT

WATER TEMPORARY SERVICE

The use of a fire hydrant, both public and private (except for fire suppression), located within the City of Fresno Water Division service area requires that a permit and travel meter be obtained from the Water division Office. Customers pick up the meters and use them as necessary at fire hydrants throughout the service area. The installation, removal and relocation services for travel meters are no longer done by City crews.

Also, the 6 inch travel meter is not offered anymore, so it is requested that the deposit fee amount of \$2,425.00 be deleted.

The elimination of these fees will have no fiscal impact as no revenue has been received from these fees in many years.

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

COMMUNITY SANITATION

Fee Description & Unit/Time	Current		Amnd
Cathode Ray Tube Disposal		Delete	456
— Computer Monitors	29.97		
— Televisions under 24"	34.97		
— Televisions over 25"	39.96		
— Console televisions	49.95		
Illegal Pile - trash and debris			456
Total labor and equip first hour minimum	149.85		
Total labor and equip each additional 15 minutes after the first hour	186.11	37.46	
Refrigerator Disposal	19.98		

CONNECTION CHARGES -- SEWER (FMC 9-503)

Fee Description & Unit/Time	Current		Amnd
Deferment of Payment (FMC 9-503.1) applicable to existing single-family residences anywhere in the City's service area [and commercial or industrial development in the Enterprise Zone]:			407
Application			
Interest on unpaid balance / per annum, maximum 15-year term [1 2% above the City's pooled cash rate or maximum amount authorized by law, whichever is less as determined pursuant to FMC Section 9-503.1 (c)(1)]	15.00	[Variable 1]	
House Branch Sewer Charge			
House Branch Connection / Contract cost plus	100%		
Inspection/administration / Contract cost	10.00 +10%		
Interest charge (5 year limit) / Total	7%		
Lateral Sewer Charge			
Maximum lot depth 100 feet / per square foot	0.10		
Major Facilities Sewer Charge Unit	-0-		
Oversize Charge * Maximum lot depth 100 feet / per square foot	0.05		
* For parcels in the UGM area, oversize charges are deposited into separate UGM oversize charge service area accounts.			
Copper Avenue Sewer Lift Station Benefit Service Area Fee per Equivalent Dwelling Unit (EDU)	650.00		410

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

SOLID WASTE RATES

COMMERCIAL*

Solid Waste Service Charges, Bin/Collection Services

Stationary compactor type bins shall be charged at twice the scheduled rate for regular bin service.
(Inclusive of Calwa and Pinedale Districts)

"Each additional" refers to more than one collection container in the same service location, as defined in Municipal Code Section 9-402.(p). The additional container is billed at a reduced rate, reflected below.

	Monthly Charges -- Number of Service Days Per Week						
	<u>1 Day</u>	<u>2 Day</u>	<u>3 Day</u>	<u>4 Day</u>	<u>5 Day</u>	<u>6 Day</u>	<u>7 Day</u>
Capacity of containers:							
1 cubic yard	33.22	64.04	93.94	126.62	158.21	189.80	227.55
Each additional	30.93	59.63	87.60	117.94	147.28	176.87	211.87
1 ½ cubic yards	49.25	94.92	142.40	189.80	237.18	284.60	332.06
 Each additional	45.82	88.48	132.51	176.86	220.88	264.57	307.90
2 cubic yards	61.85	118.06	177.17	236.05	295.14	354.22	428.85
Each additional	57.27	110.14	165.06	220.14	275.48	330.27	399.64
3 cubic yards	87.05	166.70	250.07	333.40	416.76	500.23	605.13
Each additional	81.32	155.59	233.37	311.17	388.95	466.73	564.36
4 cubic yards	112.25	215.56	323.41	431.40	539.11	647.08	782.61
Each additional	104.23	201.28	301.90	402.65	503.29	603.51	730.16
5 cubic yards	137.45	265.16	397.75	530.21	662.78	795.37	927.96
Each additional	128.28	247.55	371.41	495.13	618.97	742.67	866.54
6 cubic yards	162.64	313.44	470.61	627.10	783.93	940.65	1096.05
Each additional	152.34	292.78	439.59	585.67	732.11	878.57	1023.68

* Fee changes effective 07/01/07

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

SOLID WASTE RATES

COMMERCIAL RECYCLING*

Commercial Service Subsidy

Monthly Charges -- Number of Service Days Per Week

	<u>Bi-weekly</u>	<u>Weekly</u>	<u>2 x Weekly</u>	<u>3 x Weekly</u>
Container Size:				
96 gallon	N/A	2.64	5.28	7.92
1-yard bin	19.15	28.73	41.18	53.54
2-yard bin	28.78	38.31	55.47	72.11
3- or 4-yard bin	38.31	47.87	69.92	90.89
6-yard bin	57.46	71.80	90.97	118.27
	<u>4 x Weekly</u>	<u>5 x Weekly</u>	<u>6 X Weekly</u>	
Container Size:				456
96 gallon	10.56	13.20	15.84	
1-yard bin	65.90	78.26	90.62	
2-yard bin	88.75	105.39	122.04	
3- or 4-yard bin	111.87	132.84	153.82	
6-yard bin	145.57	172.87	200.17	

COMMERCIAL GREEN WASTE*

Commercial Service Subsidy

Monthly Charges – Number of Service Days Per Week

	<u>Bi-weekly</u>	<u>Weekly</u>	<u>2 X Weekly</u>	<u>3X Weekly</u>
Container Size:				
96-gallon	N/A	2.74	5.48	8.22
1-yard bin	19.10	28.65	41.07	53.39
2-yard bin	28.70	38.20	55.31	71.91
3- or 4-yard bin	38.20	47.74	69.73	90.64
6-yard bin	57.30	71.60	90.73	117.95
	<u>4 x Weekly</u>	<u>5 x Weekly</u>	<u>6 X Weekly</u>	
Container Size:				456
96 gallon	10.96	13.69	16.43	
1-yard bin	65.71	78.04	90.36	
2-yard bin	88.50	105.10	121.69	
3- or 4-yard bin	111.56	132.48	153.39	
6-yard bin	145.17	172.39	199.61	

* Fee changes effective 07/01/07

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

SOLID WASTE RATES

Roll-off and Compactor Service (Commercial Customers)	<u>Current</u>
Recycling Tipping fee / per ton	16.21
Green Waste Tipping fee / per ton	22.00
Landfill Tipping fee / per ton	21.25
Transfer Station Tip fee - per ton	27.63
Per haul - Landfill	135.00
Per haul - Transfer Station	129.00

MULTI-FAMILY RESIDENTIAL*

Solid Waste Service Charges, Bin/Collection Services

Stationary compactor type bins shall be charged at twice the scheduled rate for regular bin service.
(Inclusive of Calwa and Pinedale Districts)

"Each additional" refers to more than one collection container in the same service location, as defined in Municipal Code Section 9-402.(p). The additional container is billed at a reduced rate, reflected below.

	Monthly Charges -- Number of Service Days Per Week						
	<u>1 Day</u>	<u>2 Day</u>	<u>3 Day</u>	<u>4 Day</u>	<u>5 Day</u>	<u>6 Day</u>	<u>7 Day</u>
Capacity of containers:							
1 cubic yard	28.63	55.59	81.54	109.90	137.34	164.77	197.52
Each additional	26.34	51.76	76.03	102.38	127.82	153.51	183.88
1 ½ cubic yards	42.38	82.38	123.60	164.77	205.87	247.02	288.26
Each additional	40.09	76.80	115.03	153.50	191.72	229.62	267.26
2 cubic yards	53.83	102.49	153.79	204.88	256.18	307.47	372.25
Each additional	49.25	95.59	143.26	191.07	239.10	286.66	346.88
3 cubic yards	75.60	144.70	217.05	289.39	361.74	434.20	525.24
Each additional	69.87	135.06	202.57	270.09	337.61	405.14	489.84
4 cubic yards	97.36	187.11	280.72	374.44	467.93	561.66	679.29
Each additional	90.49	174.71	262.04	349.51	436.86	523.84	633.76
5 cubic yards	119.12	230.15	345.24	460.20	575.29	690.38	805.44
Each additional	112.25	214.88	322.38	429.77	537.27	644.63	752.15
6 cubic yards	142.03	272.05	408.50	544.30	680.45	816.46	951.34
Each additional	131.72	254.14	381.56	508.37	635.46	762.58	888.56

* Fee changes effective 07/01/07

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

SOLID WASTE RATES

MULTI-FAMILY RECYCLING*

Multi-family Residential Service Subsidy

Container Size:	Monthly Charges -- Number of Service Days Per Week			
	<u>Bi-weekly</u>	<u>Weekly</u>	<u>2 x Weekly</u>	<u>3 x Weekly</u>
18-gallon basket	1.01	2.64	5.28	7.92
96 gallon	N/A	2.64	5.28	7.92
1-yard bin	19.15	28.73	41.18	53.54
2-yard bin	28.78	38.31	55.47	72.11
3- or 4-yard bin	38.31	47.87	69.92	90.89
6-yard bin	57.46	71.80	90.97	118.27
	<u>4 x Weekly</u>	<u>5 x Weekly</u>	<u>6 x Weekly</u>	
Container Size:				456
18-gallon basket	10.56	13.20	15.84	
96 gallon	10.56	13.20	15.84	
1-yard bin	65.90	78.26	90.62	
2-yard bin	88.75	105.39	122.04	
3- or 4-yard bin	111.87	132.84	153.82	
6-yard bin	145.57	172.87	200.17	

MULTI-FAMILY GREEN WASTE*

Multi-family Residential Service Subsidy

Container Size:	Monthly Charges -- Number of Service Days Per Week			
	<u>Weekly</u>	<u>Bi-weekly</u>	<u>2 x Weekly</u>	<u>3 x Weekly</u>
96 gallon	2.64	N/A	5.28	7.92
1-yard bin	28.73	19.15	41.18	53.54
2-yard bin	38.31	28.78	55.47	72.11
3- or 4-yard bin	47.87	38.31	69.92	90.89
6-yard bin	71.80	57.46	90.97	118.27
	<u>4 x Weekly</u>	<u>5 x Weekly</u>	<u>6 X Weekly</u>	
Container Size:				456
96 gallon	10.56	13.20	15.84	
1-yard bin	65.90	78.26	90.62	
2-yard bin	88.75	105.39	122.04	
3- or 4-yard bin	111.87	132.84	153.82	
6-yard bin	145.57	172.87	200.17	

* Fee changes effective 07/01/07

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

SOLID WASTE RATES

Fee Description & Unit/Time	Current	Amnd
CUSTOMERS OTHER THAN RESIDENTIAL *		In-Lieu 6/05
Basic service:		
One 64-gallon container		
1 day a week service / per month	13.57	
2 days a week service / per month	16.93	
3 days a week service / per month	25.40	
6 days a week service / per month	50.80	
Alternative service:		
One 96-gallon container		
1 day a week service / per month	15.09	
2 days a week service / per month	17.93	
Additional automated containers (12-month minimum) after first 96-gallon container		
64-gallon container / per month	5.26	
NOTE: After 160 gallons, customers must increase to commercial bin service.		
Solid Waste, Special Haul		
30 minute minimum	58.72	
Each additional 15 minutes or fraction over 30 minutes	+5.76	
Foreman's Charge	27.71	435
Multi-family Residential** - non-bin collection services. Basic service shall be 0.3 cubic yard in 45-, 64-, or 96-gallon containers.		In-Lieu 6/05
45-gallon container, one day a week / per month	*8.96	
64-gallon container, one day a week / per month	13.57	
96-gallon container, one day a week / per month	17.93	
* *This equates to one-half of the 96-gallon container rate.		
* Fee change effective 07/01/07		
Waste Bin/Container, Cleaning		Delete 456
Less than 5-cubic-yard container (per container):		
 — Scheduled	20.11	
 — Unscheduled	26.03	
5- or 6-cubic yard container (per container):		
 — Scheduled	27.21	
 — Unscheduled	33.13	

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

SOLID WASTE RATES

Fee Description & Unit/Time	Current	Amnd
On Call/Special Empties	<u>Initial Fee</u>	<u>Per empty</u>
(Special collection outside regular service <u>or</u> contract on-call bins; minimum 2 empties/month)		<u>Per empty</u>
Container size:		456
1 cubic yard	26.59	9.52
2 cubic yard	26.59	17.73
3 cubic yard	26.59	24.95
4 cubic yard	26.59	32.17
5 cubic yard	27.21	39.39
6 cubic yard	27.21	46.62
Non-Bin Container/Carts		4.79
Container Exchange - Service Variance		29.97
Recover costs to exchange, clean and re-inventory bins as a result to change levels of service.		Text
Private Collection		435
Collection Route Permit		
Year		325.00
Month		28.00
Service Location Permit		
Location per year		17.00
When service cannot be adequately provided by City:		
Construction and Demolition Private Collection		435
Material Diversion Fee		17.70
Code Violation Appeal Fee		435
Single Family Residential up to two units		35.00
Multi-Residential with three or more units		55.00
Commercial Apartment Complex and Commercial Business		75.00
Container in View, Code Citation Penalties		435
1 st Violation		Notice of Violation
2 nd Violation		Notice of Violation
3 rd Violation or thereafter (penalty to be determined by department director within specified range)		50.00-200.00, maximum 1,500 per period July 1 - June 30
Improper Use of Container, Code Citation Penalties		435
1 st Violation		Notice of Violation
2 nd Violation		Notice of Violation
3 rd Violation or thereafter (penalty to be determined by department director within specified range)		50.00-200.00, maximum 1,500 per period July 1 - June 30

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

WASTEWATER RATES

Fee Description & Unit/Time	Current	Amnd
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High Industrial (continued)

Sewage effluent, metered

Per HCF*	.323	
-----------------	------	--

Capital	.063	
---------	------	--

O&M	.260	
-----	------	--

+ BOD / pound	.151	
---------------	------	--

Capital	.028	
---------	------	--

O&M	.123	
-----	------	--

+ TSS / pound	.172	
---------------	------	--

Capital	.032	
---------	------	--

O&M	.140	
-----	------	--

or

Per 1,000 gallons**	.433	
----------------------------	------	--

Capital	.083	
---------	------	--

O&M	.350	
-----	------	--

+ BOD / pound	.151	
---------------	------	--

Capital	.028	
---------	------	--

O&M	.123	
-----	------	--

+ TSS / pound	.172	
---------------	------	--

Capital	.032	
---------	------	--

O&M	.140	
-----	------	--

Pounds of BOD or TSS can be calculated using the following formulas:

*Pounds BOD = (W ÷ 1,000,000) * 8.345 * BOD concentration in mg/l (actual or estimated)*

*Pounds TSS = (W ÷ 1,000,000) * 8.345 * TSS concentration in mg/l*

W = sewer or water flow in gallons/day

456

Low Industrial:

Potable water, metered

HCF*	.622	
-------------	------	--

Capital	.121	
---------	------	--

O&M	.501	
-----	------	--

1,000 Gallons**	.831	
------------------------	------	--

Capital	.161	
---------	------	--

O&M	.670	
-----	------	--

* There are 748 gallons in a hundred cubic feet.

** Rates per 1,000 gallons are approximate as they have been rounded to the 3rd decimal place.

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

WATER RATES

Fee Description & Unit/Time	Current	Amnd
Fire Hydrant , on private property (per month)	13.98	
Fire Protection Automatic Sprinkler Service		
4-inch diameter or less (per month)	13.98	
6-inch diameter or larger (diameter inch per month)	3.50	
Irrigation of City-Owned Property, Not Metered		
100 square feet	0.15	
Puddling Trenches, Cross Section Area		456
12 square yards or less / per linear foot	0.073	Delete
More than 12 square yards / per cubic yard of backfill	0.121	
Water Treatment Charge, Fluoridation		
Per month	2.65	
Penalties		
Fire hydrant, unauthorized use / per violation	500.00	
Delinquent notice		
Sewer connection, deferred payment plan, 60 days delinquent	2.00 + accumulated interest & principal installment	
Returning travel meter after permit expiration date / per day	10.00	
Conditions of service work (related to Water Wastage Services, FMC 14-119(d))		
First incident (deferred until fourth incident)*	45.00	
Second incident (deferred if conservation class attended)*	45.00	
Third incident (plus fee deferred from second incident if a water conservation class was attended)*	45.00	
Fourth incident (plus fee deferred for first incident)*	45.00	
Each incident after four	45.00	
Each incident after four	45.00	
* Within a two-year period.		

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

WATER RATES

Fee Description & Unit/Time	Current	Amnd
Water, Temporary Service*		456
Residential (non-metered)		
Each 24 hours	25.00	
Each additional day	+Daily Rate (prorated based on bimonthly rate)	
Fire hydrant permit	25.00	
Fire hydrant wrench deposit	90.00	
1-inch meter (disc)		
Deposit	75.00	
Install and remove	150.00	Delete
Relocation	75.00	Delete
2-inch meter (disc)		
Deposit	250.00	
Install and remove	225.00	Delete
Relocation	115.00	Delete
3-inch meter, turbine		
Deposit	375.00	
Install and remove	225.00	Delete
Relocation	115.00	Delete
4-inch meter, turbine		
Deposit	1,250.00	
Install and remove	225.00	Delete
Relocation	115.00	Delete
6-inch meter, turbine		
Deposit	2,425.00	Delete
Install and remove	225.00	Delete
Relocation	115.00	Delete
<p>* Deposits required shall be refunded upon the return of all equipment. Deductions shall be made for water service charges due and the cost of repair or replacement of damaged equipment. Any additional replacement costs will be billed to the customer.</p>		
Well Drilling Permit and Examination		
Water Supply Well / each	175.00	
Monitoring Well		
1 to 3 / per application	295.00	
More than 3 / per each additional well	+50.00	
Well Abandonment inspection- per well site	200.00	435

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC UTILITIES DEPARTMENT

WATER CONNECTION CHARGES (FMC 14-107)

Fee Description & Unit/Time	Current	Amnd
Sale of Surplus Dirt		456
City load / per yard of dirt	New 5.00	
Customer pick-up / per yard of dirt	New 1.20	
Deferment of Payment applicable to existing single-family residences Same basis and fees as sewer connection charges.	See FMC Sctn 9-503.1	
Frontage Charge Front foot or fraction	6.50	
Installation Charges		
Meter & Service Installation (when installed together)		
1-inch	1570.00	
1-1/2-inch	1825.00	
2-inch	2020.00	
Minimum residential service connections:		
Lots less than 12,500 square feet (1-inch)		
Lots 12,500 square feet or greater (1-1/2-inch)		
Meter Installation (when installed on existing services)		
1-inch	330.00	
1-1/2-inch	455.00	
2-inch	530.00	
Larger than 2-inch (FMC 14-111) Cost plus overhead	100%	
Service Installation (without meter)		
Service to house (between property line and house) can be reduced based upon setback, fixtures, etc., as provided in the UPC and UBC. (includes tap, service line, corp stop, curb stop and fittings)		
1-inch	1460.00	
1-1/2-inch	1595.00	
2-inch	1710.00	
Larger than 2-inch (FMC 14-111) Cost plus overhead	100%	
Recharge Area Fee		438
Area (per unit**)		
†*No. 101	160.00	
††*No. 101	-0-	
No. 201	-0-	
No. 301	-0-	
No. 401	-0-	
***No. 501	56.00	

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

Exhibit "A"

PUBLIC WORKS DEPARTMENT

For FY 2008, the Public Works Department is proposing new services, increased fees, deleted fees, and text changes in the Engineering Division and the Traffic Engineering Division. The proposed fee schedule is broken down as follows:

New Services:	2
Increased Fees:	2
Deleted Fees:	14
Text Changes:	2

ENGINEERING DIVISION:

New Services

A fee to recover the cost associated with the *Subordination Preparation* is required to assure the integrity of real estate acquisitions which have existing trust deeds. An analysis shows that the actual cost of this process is \$300. In addition, a fee to recover the cost associated with *County Deed Submittal* to the County of Fresno to receive permission to acquire easements within the County is needed. Acquiring this permission is mandated in State code. An analysis shows that the actual cost of this process is \$130. These fees are under the **Deed Check & Recordation** fee.

A fee to recover the cost associated with **Exhibit Preparation** for persons making dedications to the City will be established. This will allow the Division to prepare exhibits, saving time and effort for all concerned parties. The new fee would be charged on an hourly rate basis. The hourly rate will be \$85.

Increased Fees

The current **Deed Check & Recordation** fee for the review of deeds submitted to the City for checking and recordation is \$314. An analysis shows that the actual cost to complete this process is \$470.

The *Vacation Application Feasibility Study* fee for processing a vacation feasibility is \$270. An analysis shows that the actual cost to complete this process is \$450 and the *Vacation Processing and Legal Noticing* fee for processing a vacation and legal noticing to Council is \$1,440. An analysis shows that the actual cost to complete this process is \$1,555. These fees are under the **Vacation** fee.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

Exhibit “A”

PUBLIC WORKS DEPARTMENT

Deleted Fees

Several fees for service are no longer utilized by the Public Works Department and should therefore be eliminated from the Master Fee Schedule. The fees to be eliminated are: City installed street trees, median island landscaping fee, landscaping plan review fee, landscape maintenance district 1 & 2 fees, landscape ordinance 88-38, Inspection, Street Work, Pavement Undulations, City installed trench surfacing, City design of private work and parking lot inspection. The elimination of these fees from the Master Fee Schedule will have no impact upon the City or the public. They will benefit the City from an administrative perspective and will also eliminate confusion on behalf of the public and the customers who may be confused by these obsolete fees.

TRAFFIC ENGINEERING DIVISION:

Deleted Fees

Several fees for service are no longer utilized by the Public Works Department and should therefore be eliminated from the Master Fee Schedule. The fees to be eliminated are for **Bike Lane Striping**, **Inspection of Traffic Signals** paid for by each, **Plan Review of Traffic Signals** paid for by each, **Streetlight and Traffic Signal Relocation/Modification Reimbursements** and **Traffic Signal Startup Consulting**.

The City has changed its method of operation and fee collection over the years and in some cases the older methods were never eliminated from the Master Fee Schedule. Bike lane striping is now performed by the developers as conditions of approval for their development projects. Traffic signal inspection and plan check fees are not charged using a per signal fee but rather based on the dollar value of the work (i.e. under subdivision inspection in the MFS). Reimbursements for traffic signal modifications are paid for under the Traffic Signal Mitigation Impact Fee program and not by specific amounts per lineal foot of conduit and conductor, for example. Finally, charges for traffic signal startup consulting are part of the inspection fees paid for on a project and are not necessary to charge separately. The elimination of these fees from the Master Fee Schedule will have no impact upon the City or the public. They will benefit the City from an administrative perspective and will also eliminate confusion on behalf of the public and the customers who may be confused by these obsolete fees.

Text Changes

Text change to Plan Review, Public Improvement Plan Check fee “whichever is less” should read “whichever more” and delete “traffic signals” from the Inspection, Street Work, Streetlights.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT SUMMARY**

Exhibit "A"

PUBLIC WORKS DEPARTMENT

Engineering Services

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
Deed Check & Recordation Check and one recheck Subordination Preparation County Deed Submittal	\$314.00 New New	\$470.00 \$300.00 \$130.00	To accurately recover staff time and overhead costs. Established fee for requested service.	pg.253 pg.254 pg.255	pg.261
Deed Document Exhibit Preparation	New	\$85.00	To accurately recover staff time and overhead costs. Established fee for requested service.	pg.256	pg.261
Vacation Application/feasibility study / per application Processing and legal noticing / per application	\$270.00 \$1,440.00	\$450.00 \$1,555.00	To more accurately recover staff time and overhead costs incurred in performing these service.	pg.257 pg. 258 & 259	pg.268
Landscape Maintenance District #1 and Community Facilities District #2	various	Delete	Fees collected though new process. Delete entire fee section. Fees are located in the Planning & Dev. section.	N/A	pg.166
Landscape Ordinance 88-38	various	Delete	Outdated ordinance. Delete entire fee section. Fees are located in the Planning & Dev. Section.	N/A	pg.166
Median Island Landscaping Fee	\$9.96 sq. ft.	Delete	City requires developer to install landscaping. Fees are located in the Planning & Dev. Section.	N/A	pg.166
Design	\$40.00	Delete	Service is no longer provided. Delete entire fee section.	N/A	pg.261
Parking Lot Construction Inspection	various	Delete	Service is no longer provided	N/A	pg.264

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT SUMMARY**

Exhibit "A"

PUBLIC WORKS DEPARTMENT

Engineering Services

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
Plan Review Public Improvement Plan Check	4.5% or \$500 whichever is less	4.5% or \$500 whichever is more	Correct typo, should read "whichever is more"	N/A	pg.264
Trench Surfacing – Alleys and Streets	various	Delete	Service is no longer provided. Delete entire fee section.	N/A	pg.268
Undulation	various	Delete	Service is no longer provided. Delete entire fee section.	N/A	pg.268
City Installed Street Trees 15-Gallon Tree – Landscaping Plan Review / each	\$129.00 \$56.00	Delete Delete	Service is no longer provided, collected with street plan. Remove the word "Installed". Fees are located in the Planning & Dev. Section.	N/A	pg.164
Inspection, Street Work – Surcharge for each street work permit issued by the Development Dept. / per permit	\$20.50	Delete	Only PW Dept. issues permits now.	N/A	pg.262
Street Work Inspection, Public Utilities – Surcharge for each street work permit issued by the Development Dept (per permit)	\$20.50	Delete	Only PW Dept. issues permits now.	N/A	pg.267

Traffic Engineering Services

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
Bike Lane Striping	various	Delete	Not used. Delete entire fee section.	N/A	pg.260
Inspection, Street Work (continued): Streetlights, traffic signals / each	Text	Text	Delete "traffic signals", from the description.	N/A	pg.263

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT SUMMARY**

Exhibit “A”

PUBLIC WORKS DEPARTMENT

Traffic Engineering Services

Fee Description	Current	Proposed	Purpose & Justification	Detail pg. #	MFS pg. #
Plan review: —Traffic signal Intersection	\$260.00	Delete	Service no longer offered.	N/A	pg.264
Streetlight and Traffic Signal Relocation / Modification Reimbursements	various	Delete	Not used. Delete entire fee section.	N/A	pg.264-266
Traffic Signal Startup Consulting	various	Delete	Not used. Delete entire fee section.	N/A	pg.267

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

PUBLIC WORKS DEPARTMENT

**DEED CHECK & RECORDATION
 Check and one recheck**

The current fee for the review of deeds submitted to the City is \$314. An analysis shows that the actual cost to complete this process is \$470. A preliminary review of other local agencies indicate that they also charge a fee, but it is included in a lump sum development fee.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Deed submitted	\$ 30.96	0.50 = \$	15.48
Distribute copy to Plan Review	\$ 30.96	0.25 = \$	7.74
Check deed (Traverse & Proof)	\$ 30.96	1.00 = \$	30.96
Return to engineer	\$ 30.96	0.50 = \$	15.48
2 nd Deed submittal	\$ 30.96	0.50 = \$	15.48
2 nd Deed check	\$ 30.96	1.00 = \$	30.96
Assign Dwg Number	\$ 30.96	0.25 = \$	7.74
Stamp & Sign for Approval	\$ 58.89	0.25 = \$	14.72
Director signature	\$ 30.96	0.25 = \$	7.74
Director signs	\$ 58.89	0.25 = \$	14.72
Submit to Attorneys Office	\$ 30.96	0.25 = \$	7.74
Attorney Approval	\$ 116.00	0.50 = \$	58.00
Deed Number & copies	\$ 30.96	0.50 = \$	15.48
County Recordation	\$ 30.96	0.50 = \$	15.48
Total Salaries and Benefits			\$ 257.72
Overhead			\$ 214.47
	TOTAL		<u>\$ 472.19</u>
TOTAL FEE RECOMMENDED			<u><u>\$ 470.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

PUBLIC WORKS DEPARTMENT

**DEED CHECK & RECORDATION
 Subordination Preparation**

A fee to recover the cost associated with the preparation of deed subordinations is required. Subordinations are required to assure the integrity of real estate acquisitions which have existing trust deeds.

The process protects the City's rights and place in line if there is a problem with the property. Private title companies do provide this service so the customer has the option of using a private business for the service. The cost, however, is comparable or higher. An analysis shows that the actual cost of this process is \$300.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Review Title Report	\$ 30.96	0.50 = \$	15.48
Copy & Forward to Real Estate	\$ 30.96	0.25 = \$	7.74
Prepare Subordination Docs	\$ 30.96	0.50 = \$	15.48
Return to engineer	\$ 30.96	0.50 = \$	15.48
Signed Subordination Submittal	\$ 30.96	0.50 = \$	15.48
Submit to Attorneys	\$ 30.96	0.25 = \$	7.74
Attorney Approval	\$ 116.00	0.50 = \$	58.00
Assign Dwg Number	\$ 30.96	0.25 = \$	7.74
Record Docs	\$ 30.96	0.50 = \$	15.48
Process recorded docs	\$ 30.96	0.50 = \$	15.48
Total Salaries and Benefits			\$ 174.10
Overhead			\$ 124.35
	TOTAL		<u>\$ 298.45</u>
TOTAL FEE RECOMMENDED			<u><u>\$ 300.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

PUBLIC WORKS DEPARTMENT

**DEED CHECK & RECORDATION
 County Deed Submittal**

A fee to recover the cost associated with submitting deeds to the County of Fresno to receive permission to acquire easements within the County is needed. Acquiring this permission is mandated in State Code. An analysis shows that the actual cost of this process is \$130.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Review for County Jurisdiction	\$ 30.96	0.50 = \$	15.48
Prepare Co. Submittal Docs	\$ 30.96	0.50 = \$	15.48
Copy & forward to County	\$ 30.96	0.50 = \$	15.48
Process Approved Docs	\$ 30.96	0.50 = \$	15.48
Total Salaries and Benefits			\$ 61.92
Overhead			\$ 66.32
	TOTAL		<u>\$ 128.24</u>
TOTAL FEE RECOMMENDED			<u><u>\$ 130.00</u></u>

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

Exhibit "A"

PUBLIC WORKS DEPARTMENT

**DEED DOCUMENT
 Exhibit Preparation**

A fee to recover the cost associated with preparing exhibits for persons making dedications to the City will be established. This will allow the Division to prepare exhibits, saving time and effort for all concerned parties. The new fee would be charged on an hourly rate basis. The hourly rate will be \$85.

The City has done this as a courtesy in the past to the private citizen who has a small project. It saves the citizen money as the citizen has the option to go to a private consultant to prepare an exhibit. A private consultant would cost significantly more. Also, by doing it in-house we reduce the amount of time to complete the process assisting the citizen by streamlining his/her project.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Engineering Staff	\$ 39.04	1.00 = \$	39.04
Clerical Staff	\$ 24.33	0.10 = \$	2.43
Total Salaries and Benefits			\$ 41.47
Overhead			\$ 45.29
TOTAL			<u>\$ 86.76</u>
TOTAL FEE RECOMMENDED			<u><u>\$ 85.00</u></u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PUBLIC WORKS DEPARTMENT

VACATION

Application/feasibility study / per application

The current fee for processing a vacation feasibility is \$270. An analysis shows that the actual cost to complete this process is \$450.

Other agencies process vacation of right-of-way in various manners. Most have a single fee. By the City utilizing the feasibility fee, it allows the customer the option of stopping the process before significant costs are incurred through not paying the Vacation Processing & Legal Noticing fee. The other agencies charge one fee whether the process is completed or stopped along the way so they do not have the opportunity to realize a savings if they choose not to proceed.

For example, one agency charges \$1,875 (fee is in the process of being increased). A citizen going to this agency will pay \$1,875 whether the vacation of right-of-way is completed or not. The citizen may decide not to proceed after determining the cost of the conditions to vacate are beyond their budget. Under the City's proposed fee, the conditions will be determined with the feasibility fee at a significantly lower cost (\$450). They avoid the additional fee of \$1,555 for the actual vacation process.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Accept Vacation Application	\$ 39.04	0.50 = \$	19.52
Prepare feasibility letters	\$ 39.04	0.50 = \$	19.52
Admin. prepares letter for mailing	\$ 24.33	2.00 = \$	48.66
Compile comments	\$ 39.04	2.00 = \$	78.08
Prepare feasibility response	\$ 39.04	1.00 = \$	39.04
Mail response to applicant	\$ 24.33	0.50 = \$	12.17
Total Salaries and Benefits			\$ 216.99
Overhead			\$ 233.40
	TOTAL		\$ 450.39
TOTAL FEE RECOMMENDED			<u>\$ 450.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PUBLIC WORKS DEPARTMENT

VACATION

Processing and legal noticing / per application

The current fee for processing a vacation to Council is \$1,440. An analysis shows that the actual cost is \$1,555.

Other agencies process vacation of right-of-way in various manners. Most have a single fee. By the City utilizing the feasibility fee, it allows the customer the option of stopping the process before significant costs are incurred through not paying the Vacation Processing & Legal Noticing fee. The other agencies charge one fee whether the process is completed or stopped along the way so they do not have the opportunity to realize a savings if they choose not to proceed.

For example, one agency charges \$1,875 (fee is in the process of being increased). A citizen going to this agency will pay \$1,875 whether the vacation of right-of-way is completed or not. The citizen may decide not to proceed after determining the cost of the conditions to vacate are beyond their budget. Under the City's proposed fee, the conditions will be determined with the feasibility fee at a significantly lower cost (\$450). They avoid the additional fee of \$1,555 for the actual vacation process.

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Accept Application	\$ 39.04	0.50 = \$	19.52
Schedule RI & Hearing	\$ 39.04	0.50 = \$	19.52
Prepare RI Staff Report & Resolution	\$ 39.04	1.00 = \$	39.04
Supervisor review & Comment	\$ 42.16	0.50 = \$	21.08
Admin. preparation	\$ 24.33	0.75 = \$	18.25
Submit to City Engineer for review	\$ 24.33	0.25 = \$	6.08
City Engineer Review	\$ 58.89	0.50 = \$	29.44
Admin. preparation of City Engineer comments	\$ 24.33	0.50 = \$	12.17
Submit to PW Director for review	\$ 24.33	0.25 = \$	6.08
PW Director review	\$ 64.48	0.50 = \$	32.24
Admin. preparation of PW Director comments	\$ 24.33	0.50 = \$	12.17
Submit to City Mgr for review	\$ 24.33	0.25 = \$	6.08
Admin. preparation of City Mgr comments	\$ 24.33	0.50 = \$	12.17
Submit to City Attorney	\$ 39.04	0.25 = \$	9.76
Cit Attorney approval	\$ 116.00	0.50 = \$	58.00
Prepare posting Docs	\$ 39.04	0.50 = \$	19.52
Posting Docs to Admin.	\$ 39.04	0.25 = \$	9.76
Admin preparation of posting Docs	\$ 24.33	0.50 = \$	12.17
Acquire signatures for posting Docs	\$ 39.04	0.25 = \$	9.76

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

Exhibit "A"

PUBLIC WORKS DEPARTMENT

Hrly Rate for tasks	Sal/Fringe	Hours	Total
Post Vacation Area	\$ 39.04	2.00 = \$	78.08
Fax notice to Business Journal	\$ 39.04	0.25 = \$	9.76
Prepare Hearing Staff Report and Resolution	\$ 39.04	1.00 = \$	39.04
Admin. Preparation	\$ 24.33	0.75 = \$	18.25
Supervisor review & comments	\$ 42.16	0.50 = \$	21.08
Submit to City Engineer for review	\$ 39.04	0.25 = \$	9.76
City Engineer review	\$ 58.89	0.50 = \$	29.45
Admin. preparation of City Engineer comments	\$ 24.33	0.50 = \$	12.17
Submit to PW Director for review	\$ 24.33	0.25 = \$	6.08
PW Director review	\$ 64.48	0.50 = \$	32.24
Admin. preparation of PW Director comments	\$ 24.33	0.50 = \$	12.17
Submit to City Mgr for review	\$ 24.33	0.25 = \$	6.08
Admin. preparation of City Mgr comments	\$ 24.33	0.50 = \$	12.17
Submit to City Attorney	\$ 39.04	0.25 = \$	9.76
City Attorney approval	\$ 116.00	0.50 = \$	58.00
Prepare response to applicant	\$ 39.04	0.50 = \$	19.52
Record resolution	\$ 39.04	0.50 = \$	19.52
 Total Salaries and Benefits			\$ 745.94
Business Journal cost			\$ 125.00
Overhead			\$ 682.00
	TOTAL		<u>\$ 1,552.94</u>
TOTAL FEE RECOMMENDED			<u><u>\$ 1,555.00</u></u>

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC WORKS DEPARTMENT

ENGINEERING, INSPECTION, AND STREET WORK

Fee Description & Unit/Time

Current

Amnd

Assessment Districts

City Attorney Review

Review and/or preparation of documents regarding district formation and issuance of bonds; review and/or preparation of documents regarding district administration, close out and legal research. (Costs for Assessment Foreclosure proceedings are not included and will be charged separately).

Billable, or hourly plus fringe, plus actual direct costs (per hour, 1-hour minimum)

Deposits in advance would include requirement for fees paid up front by Development–Security/Retainer, etc.

100% of Estimated Cost

Finance Bond fee

1/4 of 1% of bonds sold or \$5,000, whichever is greater

Application fee

10,000.00

Assessment District Apportionments

4 or less parcels

950.00

5 or more parcels

1,950.00

Assessment payoff quotation / per request

5.00

Assessment District Proceedings, All Districts

All costs determined by Public Works Director per district

~~Bike Lane Striping~~

~~— 1/2 mile development frontage~~

~~6.30 l.f.~~

~~Delete~~

456

~~— 1/4 mile development frontage~~

~~8.70 l.f.~~

~~— City block frontage (based upon 600 ft.)~~

~~12.00 l.f.~~

Bond Performance

393

Performance bond for street work permit

Excavation and work in connection with sidewalks, curbs, gutters, and driveway approaches

Minimum bond

25,000.00

Other excavation and work not in connection with sidewalks, curbs, gutters, and driveway approaches

Minimum bond

25,000.00

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC WORKS DEPARTMENT

ENGINEERING, INSPECTION, AND STREET WORK

Fee Description & Unit/Time	Current	Amnd
Construction Staking		409
City design		
Linear foot	1.48	
Minimum	386.00	
Private design		
Linear foot	1.27	
Minimum	221.00	
Contract staking/restaking		
Hour (regular or overtime)	181.00	
Deed Check and Recordation		456
Check and one recheck	314.00	470.00
Each recheck thereafter	100.00	
County Deed submittal		130.00
Subordination preparation		300.00
Deed Document		456
Preparation by City Engineer		
Simple / each	465.00	
Complex / each	785.00	
Exhibit preparation		
per hour		85.00
Deviation/Waiver		
Street improvement standards or regulations / per request	135.00	
Public improvement waivers		
Application / per request	125.00	
Noticing / per request	125.00	
Encroachment		
Public Rights-of-Way / per application	765.00	
Design		Delete 456
Minor additions		
Linear foot	2.30	
Minimum	110.00	
Public improvement		
Final cost estimate	9%	
Minimum	55.00	

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC WORKS DEPARTMENT

ENGINEERING, INSPECTION, AND STREET WORK

Fee Description & Unit/Time	Current	Amnd
Extension of Time		
Development Agreement		
Construction costs:		
\$0 to \$10,000	91.00	
\$10,000 to \$50,000	130.00	
\$50,000 to \$100,000	208.00	
Over \$100,000	260.00	
Security Processing	250.00	
Amendments	300.00	
Feasibility Study		409
Street	655.00	
Sewer	220.00	
Water	220.00	
Inspection, Subdivision		409
\$0 to \$10,000		
Final cost estimate	11.52%	
Minimum	600.00	
\$10,000 to \$500,000	4,836.00	
Over \$10,000 Final cost estimate	+3.25%	
Over \$500,000	20,793.00	
Final cost estimate	+4.1%	
Extension of time for final inspection		
Inspection fee	11%	
Minimum	562.00	
Inspection, Street Work		409
Permit - Minimum	175.00	
Surcharge for each street work permit issued by the Development Department / per Permit	20.50	Delete 456
Street Work Permit Processing Fee / per permit	20.00	
Surcharge for not obtaining a permit		409
Each occurrence	Twice the amount of permit or \$500.00, whichever is greater	
	0.12	
Alley, paved / per square foot		

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC WORKS DEPARTMENT

ENGINEERING, INSPECTION, AND STREET WORK

Fee Description & Unit/Time	Current	Amnd
Inspection, Street Work (continued)		456
Backfill, trench		
First 100 linear feet	145.00	
Each additional 100 linear feet	43.50	Text
Curbs and gutters / per linear foot	0.85	
Driveway approaches (measured at curb lines) / per linear foot	3.43	
Gutters, valley / per linear foot	2.61	
Manholes, drain inlets / each	104.00	
Sewer mains (includes inspection of house-branch and trench surface) / per linear foot	7.48	
Sidewalks / per linear foot	0.69	
Sidewalks, special (brick, etc.) / per square foot	0.93	
Streetlights, traffic signals / each	88.00	
Street, paved / per square foot	0.07	
Traffic control (where lane closure or detour is required)	180.00	
Water mains / per linear foot	7.48	
Option based on construction cost of \$10,000 or more	See Inspection, Subdivision	
Legal Notices Posted by City		
Minimum	30.00	
Miscellaneous		409
Special Callout Service (Hourly overtime rate of assigned staff)		
2 hour minium	103.00/min.	
Special Project Evaluation*		
2 hour minium	144.00/min.	
Log in and distribution fee (fixed)	5.00	
Special Research Request per hour plus copies	25.00 +	
8 ½ x 11 per document copy	0.50	
8 ½ x 14 per document copy	0.75	
11 x 17 per document copy	0.75	
Plotted document including maps and aerial photos per copy	2.50	
Special Service Study Request per hour/2 hour minium	184.00/ min.	
Equipment usage per hour	25.00	
If 24 hour traffic count then fixed rate per unit used	150.00	
Requests for services before 7am or after 5pm, or Saturday and Sunday	125.00 w/3 hr min	
* (Estimate will be provided to applicant upon submittal)		
Monument Check		
Lot	30.00	
Minimum	200.00	

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC WORKS DEPARTMENT

ENGINEERING, INSPECTION, AND STREET WORK

Fee Description & Unit/Time	Current	Amnd
Official Plan Line		
Planning	See Dev Dept	
Adoption or amendment prepared by:	Fees	
City Engineer		
1/4 mile	Actual	
Minimum deposit	5,000.00	
Plan line	Actual	
Private Engineer		
Minimum deposit	1,000.00	
Parking Lot Construction, Inspection		Delete 456
 Paved lot	40.00	
Plan Review		456
Detour		
1 hour or less (each request)	40.00	
more than 1 hour (each request)	298.00	
 Traffic signal		
 Intersection	260.00	Delete
Streetlight		
First 30 lights	263.00	
Each 10-light increment	31.00	
Public Improvement Plan Check		409
\$0 to \$50,000	4.5% or \$500	
Final cost estimate	whichever is less	more
\$50,000 to \$250,000	2,250.00	
Final cost estimate over \$50,000	+2%*	
Over \$250,000	6,250.00	
Final cost estimate over \$250,000	+1.8%*	
* Due on submittal; unused portion refundable upon termination.		
Streetlight and Traffic Signal Relocation/Modification		Delete 456
Reimbursements		
 1-1/2-inch conduit (per linear feet):		
 Trench / per linear foot	6.75	
 Jack / per linear foot	17.00	
 2-inch conduit:		
 Trench / per linear foot	8.50	
 Jack / per linear foot	21.00	
 2-1/2-inch conduit:		
 Trench / per linear foot	13.50	
 Jack / per linear foot	27.00	

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC WORKS DEPARTMENT

ENGINEERING, INSPECTION, AND STREET WORK

Fee Description & Unit/Time	Current	Amnd
Streetlight and Traffic Signal Relocation/Modification Reimbursements - continued		Delete 456
3-inch conduit:		
Trench / per linear foot	14.50	
Jack / per linear foot	28.50	
3-1/2-inch conduit:		
Trench / per linear foot	18.00	
Jack / per linear foot	29.00	
Conductors (Conductor cable):		
7 / per linear foot	2.00	
5 / per linear foot	1.80	
3 / per linear foot	1.60	
Copper wire:		
#4 / per linear foot	0.90	
#6 / per linear foot	0.80	
#8 / per linear foot	0.70	
#14 / per linear foot	0.35	
Detector lead-in cable / per linear foot	2.30	
Pull box with extension:		
#3-1/2 / each	315.00 /ea	
#5 / each	335.00 /ea	
#6 / each	420.00 /ea	
Salvage and transport labor / per hour	42.00	
Streetlights		
Install type 15 pole (includes mast and luminaire)	1,575.00 /ea	
Type 15 foundation	485.00 /ea	
Remove type 15 foundation	505.00 /ea	
Relocate type 15 pole	315.00 /ea	
Traffic signals		
Relocate controller	945.00 /ea	
Install foundations (includes bolts and conduit)		
Type 1A	340.00 /ea	
Type 17	485.00 /ea	
Signal controller	370.00 / ea	
Remove foundations	-	
Type 1A	450.00 /ea	
Type 17	860.00 /ea	
"Bathtub"	955.00 /ea	

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC WORKS DEPARTMENT

ENGINEERING, INSPECTION, AND STREET WORK

Fee Description & Unit/Time	Current	Amnd
Streetlight and Traffic Signal Relocation/Modification Reimbursements (continued)		Delete 456
Signal heads and poles		
8-inch head back plate	115.00 /ea	
8-inch head post top, 1-way	420.00 /ea	
8-inch head side, 2-way	650.00 /ea	
8-inch head side, 1-way	410.00 /ea	
8- and 12-inch head post top, 1-way	610.00 /ea	
12-inch 3M head:		
Mast arm	2,150.00 /ea	
Side mount	2,205.00 /ea	
12-inch head mast arm	505.00 /ea	
12-inch head, 1-way post top	600.00 /ea	
Type 17 complete 1-way side	3,780.00 /ea	
Type 17 1-way complete side with 2 mast arms	4,620.00 /ea	
Type 17 complete 2-way side	3,990.00 /ea	
Pedestrian head 2-way, incandescent	925.00 /ea	
Pedestrian head 1-way, incandescent	515.00 /ea	
Push-button state, Type B	85.00 /ea	
Pedestrian push-button pole and foundation	525.00 /ea	
Convert:		
SV-1-T to SV-2-TB	155.00 /ea	
SP-1-T to SP-2-T	155.00 /ea	
SV-2-T to SV-1-T	55.00 /ea	
Install 1A pole	420.00 /ea	
Install Type 17 pole with mast arms and luminaire	2,310.00 /ea	
Install 23-100 pounds (Tesco Service)	1,575.00 /ea	
Convert pole mount (service to underground Tesco Service)	1,755.00 /ea	
Relocate signal pole (pole, heads, and arms)	275.00 /ea	
Detector loops:		
PVC loop in base rock	445.00 /ea	
PVC loop saw cut	890.00 /ea	

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC WORKS DEPARTMENT

ENGINEERING, INSPECTION, AND STREET WORK

Fee Description & Unit/Time

Current

Amnd

Street Work Inspection -- Public Utilities

For work items not listed, the fee shall be for similar work or as determined by the City Construction Engineer. Subdivision utilities shall be exempt except for utilities installed in paved areas or streets.

— Surcharge for each street work permit issued by the Development Department (per permit)	20.50	Delete	456
Utility Permit Processing Fee (per permit)	20.00		
Minimum:			
Minor street project / per location	60.00		
Major Street project / per permit	135.00		
Structures (vaults, manholes, etc.) / per structure	75.00		
Trench backfill:			409
Less than 100 linear feet	100.00		
Over 100 linear feet	100.00		
Each additional 100 linear feet or fraction	+30.00		
Trench backfill and paving (A/C or PC concrete)			
Less than 100 linear feet	175.00		
Over 100 linear feet	175.00		
Each additional 100 linear feet or fraction	+ 55.00		
Rocksaw (includes backfill and paving)			
100 linear feet or fraction	63.00		
Television Inspection/Sewer			
Viewing, Color			
Per linear foot	0.85		
Standby, Color			
15-minute period or fraction	35.00		
Minimum, Color			
Per call	140.00		
Traffic Signal Startup Consulting		Delete	456
— Consulting/ per hour with 2 hour minimum	113.00		
— Deposit (refundable if City staff consulting on startup of traffic signal is not required)	400.00		

CITY OF FRESNO MASTER FEE SCHEDULE

Exhibit "A"

PUBLIC WORKS DEPARTMENT

ENGINEERING, INSPECTION, AND STREET WORK

Fee Description & Unit/Time	Current		Amnd
Trench Surfacing -- Alleys and Streets		Delete	456
— Bituminous surface (oil/dirt)			
— Square foot	14.00		
— Minimum	36.00		
— Concrete/asphalt			
— Square foot	20.00		
— Minimum	150.00		
— Saw cutting			
— Linear foot	5.50		
— Minimum	96.00		
— Trench compaction (additional required)			
— Minimum	96.00		
Undulation		Delete	456
— Pavement undulation construction / per set	1,735.00		
— Pavement undulation study / per study	213.00		
Urban Growth Management (UGM) Fees	See Development Department-UGM Fees		
Vacation -- Public street, alley, easement, and other public rights-of-way			456
Application/feasibility study / per application	270.00	450.00	
Processing and legal noticing / per application	1,440.00	1,555	
Agreement / each	310.00		
Fire Department surcharge / per application	23.00		
Verification of facilities, existing zoning, flood prone areas, and similar development and record inquiries re-submission / per response	205.00		