



REPORT TO THE CITY COUNCIL

AGENDA ITEM NO.	1 E
COUNCIL MEETING	2/28/13
APPROVED BY	
DEPARTMENT DIRECTOR	
CITY MANAGER	

February 28, 2013

FROM: PATRICK N. WIEMILLER, Director
Public Works Department

BY: SCOTT L. MOZIER, PE, City Engineer / Assistant Director
Public Works Department

SUBJECT: APPROVE RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 41ST AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2012-125 APPROPRIATING \$65,900 FOR TWO STATE FUNDED RAILROAD CROSSING SAFETY IMPROVEMENT PROJECTS

RECOMMENDATION

Staff recommends that the Council adopt the 41st Amendment to the Annual Appropriation Resolution No. 2012-125 appropriating \$65,900 for City design and construction of street improvements associated with at-grade railroad crossing signal improvements being installed by the railroad.

EXECUTIVE SUMMARY

The Public Works Department staff has been working with the California Public Utilities Commission (CPUC) and the California Department of Transportation, Rail Safety Division, for Federal Section 130 Program funding administered by the State, to support railroad crossing safety improvements at two (2) heavily traveled locations within the City. These locations are Olive Avenue at Golden State Boulevard and Shaw Avenue at Golden State Boulevard. The projects will provide for additional railroad installed crossing safety improvements such as flashing light signals and gate arms. The City will be constructing vehicular and pedestrian safety improvements such as median islands, sidewalks and traffic signal modifications. The anticipated costs of the two projects total up to \$65,900 for Fiscal Year 2013.

Both of the above noted at-grade crossings will be obliterated if the California High-Speed Rail project is constructed. However, in a recent meeting with Caltrans Rail Safety Division and CPUC staff, Public Works Department staff was advised to proceed with the design until told to stop work. The concern expressed by State staff was that even if the proposed safety improvements were in place for a short time period, they would provide needed safety refinements at the respective at-grade crossings. The Public Works Department has been advised that all design costs incurred by City staff will be paid in full up to the time they are notified to stop work.

BACKGROUND

Staff is initiating two (2) new capital improvement projects which will be funded through the Federal Section 130 Program administered by the State of California Caltrans Rail Safety Division. The projects will provide enhanced safety for pedestrians and vehicles at these locations.

The new projects and work are described as follows:

1. Olive Avenue at Golden State Boulevard. The City will modify the existing traffic signal system to provide advanced preemption and construct approximately 100 lineal feet of sidewalk on the north side of the crossing. The railroad will design and construct the circuitry for the advanced preemption and install three (3) flashing light signal and gate arm assemblies.

2. Shaw Avenue at Golden State Boulevard. The City will design and construct a pre-signal system for westbound Shaw Avenue and modify the existing traffic signal to work with the pre-signal. The City will also construct a median island west of the tracks. The railroad will install the circuitry for the advanced preemption and install one flashing light signal.

The anticipated costs for the projects for the remainder of FY 2013 are as follows:

Olive Avenue at Golden State Boulevard.	\$31,000
Shaw Avenue at Golden State Boulevard.	<u>\$34,900</u>
Total	\$65,900

Staff recommends that the Council adopt the 41st Amendment to the Annual Appropriation Resolution No. 2012-125 appropriating \$65,900 for these projects.

FISCAL IMPACT

There will be no impact to the General Fund. All proposed costs will be paid for from Section 130 Federal Funds administered by the State of California Caltrans Rail Safety Division and Measure C Flexible funding.

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 41st AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2012-125 APPROPRIATING \$65,900 FOR DESIGN COSTS ON NEW SECTION 130 RAILROAD CROSSING CAPITAL PROJECTS IN FY 2013

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2012-125 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
State Contracted Services	\$ 65,900

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

State Contracted Services

Revenues:

Account: 33515 State Contribution	\$ 65,900
Fund: 24061	
Org Unit: 189901	

Total Revenues	<u>\$ 65,900</u>
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Appropriations:

Account: 51101 Permanent Salaries	\$ 11,000
51104 Perm Fringe-Health&Welfare	2,400
57507 Contract Construction	10,000
59117 Overhead	<u>7,600</u>
Fund: 24061	
Org Unit: 189901	
Project: PW00672	

Total Appropriations	<u>\$ 31,000</u>
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Date Adopted:
Date Approved:
Effective Date:

		<u>Increase/(Decrease)</u>
Appropriations:		
Account: 51101	Permanent Salaries	\$ 13,000
	51104 Perm Fringe-Health&Welfare	2,900
	57507 Contract Construction	10,000
	59117 Overhead	<u>9,000</u>
Fund: 24061		
Org Unit: 189901		
Project: PW00673		
Total Appropriations		<u>\$ 34,900</u>

THAT the purpose is to appropriate \$65,900 for design costs on new Section 130 railroad crossing capital projects in FY 2013.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2013

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2013
Mayor Approval/No Return: _____, 2013
Mayor Veto: _____, 2013
Council Override Veto: _____, 2013

YVONNE SPENCE, CMC
City Clerk

Date Adopted:
Date Approved:
Effective Date: