

AGENDA ITEM NO.

COUNCIL MEETING

APPROVED BY _____

DEPARTMENT DIRECTOR _____

CITY MANAGER _____

February 27, 2007

FROM: ROBERT N. ANDERSEN, P.E., Assistant Director
Department of Public Utilities



SUBJECT: APPROVE THE SECOND AMENDMENT TO AGREEMENT WITH BLAIR, CHURCH & FLYNN CONSULTING ENGINEERS FOR THE PREPARATION OF WORK PLANS FOR NO NEIGHBORHOOD LEFT BEHIND YEARS FOUR THROUGH SIX PROJECTS (VARIOUS COUNCIL DISTRICTS)

KEY RESULT AREA

One Fresno

RECOMMENDATION

Staff recommends approval of the Second Amendment to Agreement with Blair, Church & Flynn in the amount of \$946,000.00 for the preparation of work plans for the No Neighborhood Left Behind (NNLB) projects for Years 4 through 6.

EXECUTIVE SUMMARY

This Second Amendment with Blair Church & Flynn allows the City of Fresno to have prepared work plans necessary to bid the NNLB construction for the completion of the NNLB six year program. Staff recommends approval of an amendment to agreement with Blair, Church & Flynn in the amount of \$946,000.00 for the preparation of work plans for the No Neighborhood Left Behind (NNLB) projects for Years 4 through 6.

KEY OBJECTIVE BALANCE

The project goal is to provide for City infrastructure standards for drainage, lighting, sidewalk, handicap ramps and paving in older neighborhoods that were left out and/or are deteriorating due to age which will provide Customer as well as Employee satisfaction. Staff is planning on sending out Customer Surveys in completed neighborhoods to gauge customer satisfaction.

BACKGROUND

During the Budget of Fiscal Year 2005, the Council approved the NNLB funding. This funding in the amount of \$45 million dollars was to install missing infrastructure and make repairs in 71 City neighborhoods.

On December 7, 2004, Council approved two contracts for the first year of NNLB Construction. The two Contractors were Menefee Construction and Construction Development Systems. In the first year work, the Contractors were responsible for the work plans to identify the areas of construction. To this date, neither

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contract is complete. One of the reasons cited for the extended work time was the lack of work plans to establish a comprehensive bid.

On April 4, 2006, Council approved an agreement with Blair, Church and Flynn for the design of work plans for the balance of year 1 and year 2 neighborhoods. The cost for these 13 work plans was \$514,400.00. The Contract allowed each neighborhood to either be bid out to private contractors or constructed by City forces. To have both private and City forces working at the same time, staff hopes to get back on the schedule and accelerate the time line originally set forth for completion of the NNLB work.

On June 13, 2006, Council approved the First Amendment to Agreement with Blair, Church & Flynn for the Year 3 work plans. In doing so, staff has brought the timelines back on track. In fact, the completion through Year 3 neighborhoods is scheduled for October, 2007. This shows a time savings of three months.

Staff has been working with the Fresno Metropolitan Flood Control District (FMFCD) to have that Agency include in their budgets the flood control facilities necessary to complete certain neighborhoods in NNLB. Staff has determined that there are 10 neighborhoods that need FMFCD facilities prior to completing the NNLB work. If the FMFCD includes these facilities in their budget, staff will negotiate an amendment to allow BCF to prepare the additional work plans for these neighborhoods. Staff will bring that amendment to Council for approval.

This Second Amendment with Blair Church & Flynn allows the City of Fresno to have prepared work plans necessary to bid or have Street Maintenance complete the remainder of the NNLB neighborhood projects. The current schedule for Years 4 through 6 shows the completion date of all neighborhoods by January 2009. This is a full two years earlier than originally anticipated.

Staff recommends approval of the Second Amendment to agreement with Blair, Church & Flynn in the amount of \$946,000.00 for the preparation of twenty-four (24) work plans for the No Neighborhood Left Behind (NNLB) projects for Years 4 through 6.

FISCAL IMPACT

See attached.

FISCAL IMPACT STATEMENT

PROGRAM: PW00290-NNLB Years 4 through 6

| <u>RECOMMENDATION</u> | <u>TOTAL OR CURRENT</u> | <u>ANNUALIZED COST</u> |
|---|---------------------------|------------------------|
| Direct Cost | <u>\$ 946,000</u> | _____ |
| Indirect Cost | <u>\$ 55,000</u> | _____ |
| TOTAL COST | <u>\$1,001,000</u> | _____ |
| Additional Revenue or Savings Generated | <u>-0-</u> | _____ |
| Net City Cost | <u>\$1,001,000</u> | _____ |
| Amount Budgeted (If none budgeted, Identify source) | <u>\$45,000,000</u> | _____ |

Indirect Costs consist of the following:

| | |
|---------------------|--------------|
| Project Management- | \$50,000 |
| Printing etc. - | <u>5,000</u> |
| Total | \$55,000 |