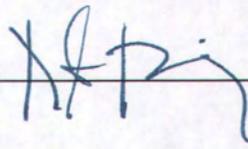


AGENDA ITEM NO.
<u>COUNCIL MEETING</u>
APPROVED BY
DEPARTMENT DIRECTOR 
CITY MANAGER

February 26, 2008

FROM: RENE RAMIREZ, Director
Department of Public Utilities 

BY: ROBERT N. ANDERSEN P.E., Assistant Director
Department of Public Utilities 

SUBJECT: APPROVE FIRST AMENDMENT TO AGREEMENT WITH CAMP, DRESSER & McKEE (CDM) IN THE AMOUNT OF \$275,000 FOR GROUNDWATER TESTING AT THE FRESNO SANITARY LANDFILL

KEY RESULT AREA

Public Safety

RECOMMENDATION

Staff recommends that the City Council approve the first Amendment to Agreement with Camp, Dresser & McKee (CDM) in the amount of \$275,000.00 for Groundwater Testing at the Fresno Sanitary Landfill.

EXECUTIVE SUMMARY

In June 1998, the City of Fresno entered into an agreement with the Environmental Protection Agency (EPA) to conduct the final cleanup at the Fresno Sanitary Landfill. As part of the cleanup efforts, Groundwater testing is required.

On October 17, 2006, Council approved an agreement with CDM for the first year with a possible two year extension for groundwater remediation and testing at the Fresno Sanitary Landfill for the calendar year 2007.

This proposed First Amendment to Agreement will be for the calendar year 2008 to perform monitoring, further extraction system upgrade and on-going reporting of the Landfill Remediation.

KEY OBJECTIVE BALANCE

The project goal is to provide on-going monitoring of the Fresno Sanitary Landfill. The testing is required by the EPA and benefits the Fresno community by keeping the contaminated groundwater plume from expanding. This will lead to customer as well as employee satisfaction.

BACKGROUND

In June 1998, The City of Fresno entered into an agreement with the Environmental Protection Agency to conduct the final cleanup at the Fresno Sanitary Landfill. As part of the cleanup efforts, groundwater testing is required.

On June 26, 2000, the City of Fresno began the construction to cap the landfill, add extraction wells and monitoring wells. The construction also included groundwater extraction wells and a gas flare. Since that time, the City has been monitoring the groundwater plume using the wells in the area and wells installed on-site.

On July 13, 2006 staff sent out seven Request for Qualifications (RFQ) to firms specializing in groundwater testing and monitoring. The RFQ's we required to be delivered no later than August 1, 2006. Staff received two RFQ's and interviewed both candidates. CDM was chosen as the most qualified candidate.

On October 17, 2006, Council approved an agreement with CDM for the first year with possible two year extension for groundwater remediation and testing at the Fresno Sanitary Landfill.

This proposed first Amendment to Agreement will be for the calendar year 2008 to perform monitoring, further extraction system upgrade and on going reporting of the Landfill Remediation.

The Amendment to Agreement has been approved as to form by the City Attorney's Office.

Staff is requesting Council approve the Amendment to Agreement with Camp Dresser & McKee in the amount of \$275,000.00 for groundwater testing at the Fresno Sanitary Landfill and allows the Public Utilities Director or his designee to sign the agreement on the City's behalf.

FISCAL IMPACT

See attached.

FISCAL IMPACT STATEMENT

PROGRAM: GM00014 - Landfill

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$275,000</u>	_____
Indirect Cost	<u>\$ 5,000</u>	_____
TOTAL COST	<u>\$280,000</u>	_____
Additional Revenue or Savings Generated	<u>-0-</u>	_____
Net City Cost	<u>\$280,000</u>	_____
Amount Budgeted (If none budgeted, Identify source)	<u>\$280,000</u>	_____

Indirect Costs consist of the following:

Project Management- \$5,000