

APPROVED BY



DEPARTMENT DIRECTOR

CITY MANAGER

February 25, 2010

FROM: PATRICK N. WIEMILLER, Public Works Director
Public Works Department

BY: SCOTT L. MOZIER, PE, City Engineer / Assistant Director
Public Works Department, Engineering Division



SUBJECT: A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 52ND AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2009-149 APPROPRIATING \$57,400 FOR DESIGN OF TWO TRAFFIC SIGNAL PROJECTS FUNDED BY SAFE ROUTES TO SCHOOL GRANTS AT WILLIAMS AND MCKINLEY ELEMENTARY SCHOOLS (COUNCIL DISTRICTS 3 AND 7)

RECOMMENDATION

Staff recommends that the Council adopt the 52nd Amendment to the Annual Appropriation Resolution No. 2009-149 appropriating \$57,400 for design of two traffic signal projects funded by Safe Routes To School grants at Williams and McKinley Elementary Schools.

EXECUTIVE SUMMARY

The Department of Public Works has been awarded funding for two projects from Cycle 8 of the State Safe Routes to School (SR2S) Program. One project will install a traffic signal light at the intersection of Weldon Avenue and Blythe Avenue. The project will improve the safety for students attending McKinley Elementary School and El Capitan Middle School within the Central Unified School District and increase the number of students who bike and walk to school safely. The City has been awarded \$358,693 in SR2S funds for this project and the total project cost is estimated to be \$394,200 to complete the improvements. The second project will install a traffic signal light at the intersection of Fruit Avenue and Saginaw Way. The project will improve the safety for students attending Williams Elementary School within the Fresno Unified School District and increase the number of students who bike and walk to school safely. The City has been awarded \$346,770 in SR2S funds for this project and the total project cost is estimated to be \$385,245 to complete the improvements. The program requires a 10 percent local match contribution that will be funded through a combination of County of Fresno, Central Unified School District, Fresno Unified School District and the City of Fresno through an interagency partnership.

Staff recommends the Council approve appropriations in FY 2010 to fund the design of both traffic signals. Construction will occur in FY 2011 and appropriations to complete the projects will be included in the FY 2011 budget.

BACKGROUND

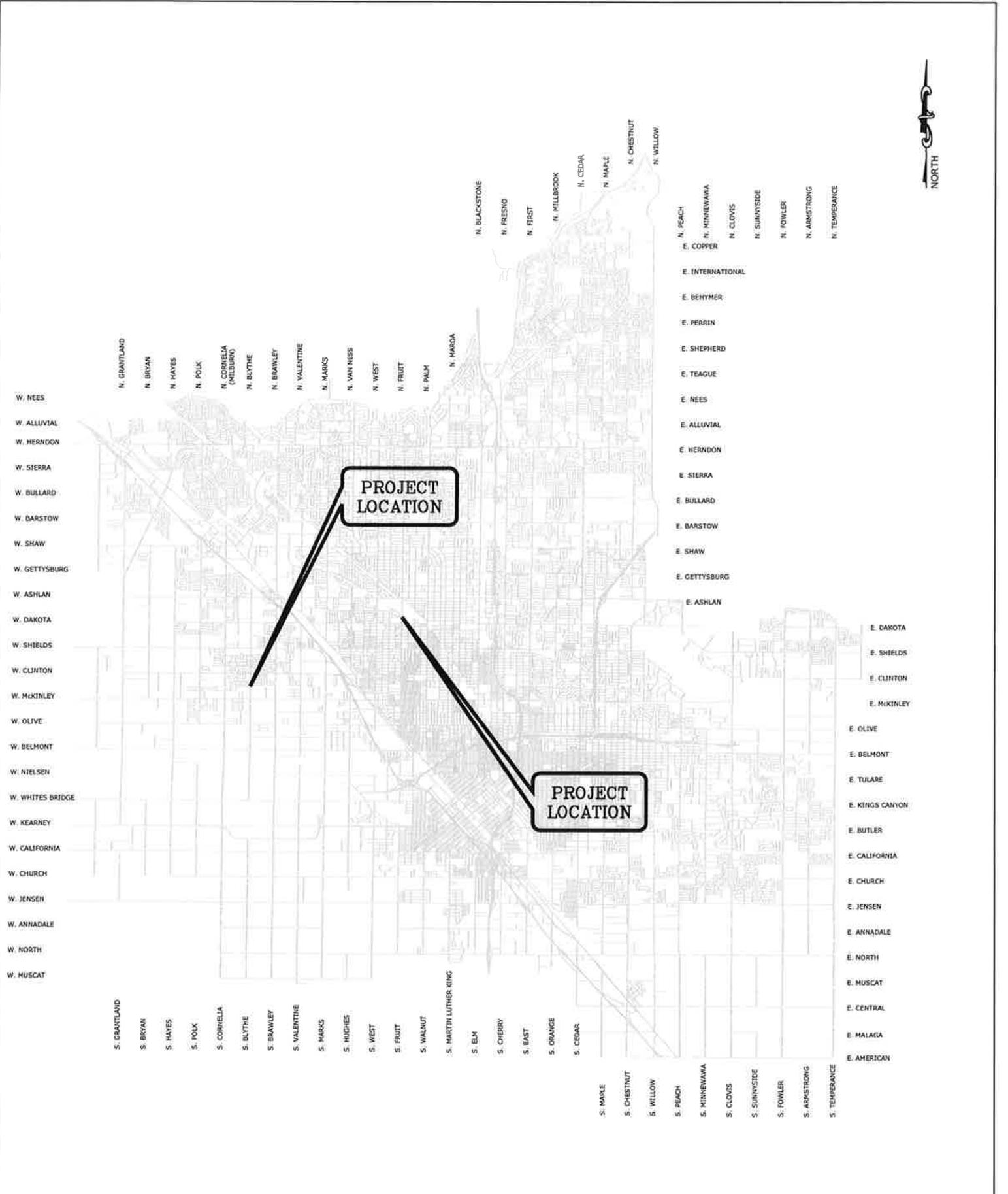
The State-legislated Safe Routes to School (SR2S) program was established in 1999 through the passage of AB 1475. In 2001, SB 10 was enacted which extended the program for three additional years. In 2004, SB 1087 was enacted to extend the program three more years. Recently in 2007, AB 57 was enacted to extend the SR2S program indefinitely. The California Department of Transportation (Caltrans) administers the program and released Cycle 8 of the SR2S program early this year. Caltrans received 455 applications statewide to the SR2S program. There were a total of 106 projects approved for funding totaling over \$48.5 million in awards and 10 projects were awarded to Caltrans District 6 which includes Madera, Fresno, Kings, Tulare and Kern counties. The City of Fresno was awarded \$358,740 in SR2S funds to install a traffic signal light at the intersection of Weldon Avenue and Blythe Avenues to significantly improve the safety for students of McKinley Elementary School and El Capitan Middle School of Central Unified School District. In addition, the City of Fresno was also awarded \$346,770 in SR2S funds to install a traffic signal light at the intersection of Fruit Avenue and Saginaw Way to significantly improve the safety for students of Williams Elementary School of Fresno Unified School District.

The program requires community participation in the development and implementation of projects to be successful in acquiring program funding. The program consists of five key elements – Evaluation, Education, Encouragement, Engineering and Enforcement. Therefore, City staff conducts outreach and develops collaborative partnerships with the school district, school site administration, staff and students, law enforcement, parents and the other community groups to develop and implement SR2S projects.

The McKinley Elementary School/El Capitan Middle School project will benefit by the contribution of \$20,000 of local funds from the partnership of Central Unified School District and the Williams Elementary School project will benefit by the contribution of \$10,000 of local funds from the partnership of Fresno Unified School District. In addition, the County of Fresno has committed up to 25 percent of the local match funds required for the McKinley Elementary/El Capitan Middle School project as the southeast corner of the intersection is within the County jurisdiction. These significant SR2S projects will help implement a comprehensive Safe Routes To School Program for McKinley Elementary/El Capitan Middle School and Williams Elementary School to improve the safety for students to ride bicycles and walk to school daily.

FISCAL IMPACT

The SR2S program requires a 10 percent local match for the program funds. The local match amount for the projects to install both traffic signals is estimated at \$78,400 of which other agencies will contribute an estimated \$39,600. The remaining \$38,800 will come from the City of Fresno's Proposition 111 funds. There will be no impact to the General Fund as a result of these projects.



**PROJECT
LOCATION**

**PROJECT
LOCATION**

CITY OF FRESNO		DEPT. OF PUBLIC WORKS	
VICINITY MAP		DATE: 02/10/10	SHEET 1 OF 1
		SCALE AS: NTS	

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 52nd AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2009-149 APPROPRIATING \$57,400 FOR DESIGN OF TWO TRAFFIC SIGNAL PROJECTS FUNDED BY SAFE ROUTES TO SCHOOL GRANTS AT WILLIAMS AND MCKINLEY ELEMENTARY SCHOOLS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2009-149 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
State Grants-Public Works	\$ 57,400

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

State Grants-Public Works

Revenues:

Account: 33523 Safe Routes to School	\$ <u>57,400</u>
Fund: 22056	
Org Unit: 189901	

Total Revenues	\$ <u>57,400</u>
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Appropriations:

Account: 51101 Permanent Salaries	\$ 13,400
51104 Perm Fringe-Health&Welfare	2,000
53402 Specialized Services /Tech	1,000
59105 Purchasing - Variable Charge	5,000
59117 Overhead	<u>9,000</u>
Fund: 22056	
Org Unit: 189901	
Project: PW00546	
CS: CP001	

Total Appropriations	\$ <u>30,400</u>
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	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 14,300
51104 Perm Fringe-Health&Welfare	2,100
53402 Specialized Services /Tech	200
59105 Purchasing - Variable Charge	500
59117 Overhead	<u>9,900</u>
Fund: 22056	
Org Unit: 189901	
Project: PW00547	
CS: CP001	
Total Appropriations	<u>\$ 27,000</u>

THAT the purpose is to appropriate \$57,400 for design of two traffic signal projects funded by Safe Routes to School Grants at Williams and McKinley elementary schools.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2010

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2010
Mayor Approval/No Return: _____, 2010
Mayor Veto: _____, 2010
Council Override Veto: _____, 2010

REBECCA E. KLISCH
City Clerk

DEPARTMENT OF TRANSPORTATION

855 M STREET, SUITE 200
FRENZO, CA 93721-2716
PHONE (559) 445-5417
FAX (559) 445-5425
TDD (559) 488-4066



*Flex your power!
Be energy efficient!*

August 10, 2009

Ms. Mary Gonzalez
City of Fresno
2600 Fresno Street
Fresno, CA 93721

Dear Ms. Gonzalez:

Congratulations! The following projects have been approved for funding under Cycle 8 of the State-legislated Safe Routes to School (SR2S) Program.

SCHOOL: Williams Elementary School
LOCATION: Intersection of Fruit Ave and Saginaw Way
STATE FUNDS: \$346,770
FUNDING YEAR: 2008/09

SCHOOL: McKinley Elementary School
LOCATION: Intersection of Weldon Ave and Blythe Avenue in the vicinity of
McKinley Elementary School
STATE FUNDS: \$358,740
FUNDING YEAR: 2008/09

One hundred and six project applications were selected out of the 455 applications submitted. Funding for Cycle 8 covers Fiscal Year (FY) 2008/09 and FY 2009/10 with \$24.25 million available in each fiscal year.

Each district selected their highest scored projects with the earliest delivery schedule up to their funding target from the \$24.25 million approved in FY 2008/09. The remaining selected projects will be funded after SR2S Program funding is made available from the FY 2009/10 budget.

All projects included in Cycle 8 will be funded with State Highway Account funds. If your project is to be funded in FY 2008/09 we encourage you to submit your Request for Allocation immediately. If your project is to be funded in FY 2009/10, you may submit your Request for Allocation only after the FY 2009/10 funding is available.

As an incentive to expedite delivery, agencies with projects to be funded with FY 2008/09 funds that do not submit their Request for Allocation by November 30, 2009, may risk their funds being exchanged with agencies awarded FY 2009/10 funds for projects that are ready to start.

Mary Gonzalez

~~August~~ August 10, 2009

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To view the complete project list along with implementation guidelines, please visit the Safe Routes to School Website at: www.dot.ca.gov/hq/LocalPrograms/safecroutes/sr2s.htm. If you have project-related questions, please feel free to contact Mohsen Sanawi at (559) 324-7718, or mohsen_sanawi@dot.ca.gov. If you have program-related questions, please contact Joyce Parks, at Caltrans Headquarters. She may be reached at: (916) 653-6920 or at: Joyce_Parks@dot.ca.gov.

Sincerely,



NOEL BUCU, Acting Chief
District Local Assistance Engineer