

AGENDA ITEM NO. 1J
COUNCIL MEETING 02/14/2013
APPROVED BY _____

DEPARTMENT DIRECTOR _____

CITY MANAGER _____




February 14, 2013

FROM: Fire Department

BY: ROB BROWN, Fire Chief

SUBJECT: A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 39TH AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2012-125 APPROPRIATING \$436,200 FROM THE STATE OFFICE OF EMERGENCY SERVICES FOR REIMBURSEMENT OF PERSONNEL AND EQUIPMENT DEPLOYMENT ASSOCIATED WITH THE WILDLAND FIRES EXPERIENCED THROUGHOUT CALIFORNIA DURING THE LATE SUMMER OF 2012

RECOMMENDATION

It is recommended City Council approve the 39th amendment to the Annual Appropriation Resolution 2012-125 to increase revenues and appropriations for unbudgeted revenues and expenditures incurred in FY13.

EXECUTIVE SUMMARY

The Fire Department is requesting an amendment to the FY13 amended budget to account for unbudgeted revenues and corresponding expenditures incurred. These revenues are from the State Office of Emergency Services (OES) totaling \$436,200 to reimburse the department for deploying personnel and equipment to assist with the wildland fires experienced throughout California during the late summer of 2012.

BACKGROUND

The department is requesting an increase in FY13 appropriations to offset previously incurred operating expenditures for shift replacement salaries related to OES wildland fire operations in the amount of \$436,200. Under agreement with the State OES, the department is reimbursed for the costs of deploying personnel and equipment to assist in wildland fire suppression efforts.

Expenditures and subsequent reimbursements realized by the department are subject to the amount of fire activity and personnel requests made by OES, which can fluctuate significantly from year to year. As such, the department plans for a very minimal activity level during the annual budget process. Approval of this AAR will bring revenue and expenditure appropriations in line with actual costs and receipts.

FISCAL IMPACT

The department is requesting an increase in revenues and appropriations in the amount of \$436,200 for no net impact on the General Fund in FY13.

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RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 39th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2012-125 APPROPRIATING \$436,200 FROM THE STATE OFFICE OF EMERGENCY SERVICES FOR REIMBURSEMENT OF PERSONNEL AND EQUIPMENT DEPLOYMENT ASSOCIATED WITH THE WILDLAND FIRES EXPERIENCED THROUGHOUT CALIFORNIA DURING THE LATE SUMMER OF 2012

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2012-125 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: FIRE DEPARTMENT	
General Fund	\$ 436,200

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund

Revenues:

Account: 33514 State-Miscellaneous	\$ <u>436,200</u>
Fund: 10101	
Org Unit: 160201	

Total Revenues	\$ <u>436,200</u>
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Appropriations:

Account: 51301 Overtime	\$ <u>436,200</u>
Fund: 10101	
Org Unit: 160201	

Total Appropriations	\$ <u>436,200</u>
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THAT the purpose is to appropriate \$436,200 in wildland fire reimbursements from the State Office of Emergency Services for personnel and equipment deployment during the late summer of 2012.

Date Adopted:
Date Approved:
Effective Date:

Resolution No.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2013

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2013
Mayor Approval/No Return: _____, 2013
Mayor Veto: _____, 2013
Council Override Veto: _____, 2013

YVONNE SPENCE, CMC
City Clerk

Date Adopted:
Date Approved:
Effective Date:

Resolution No.