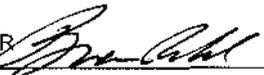
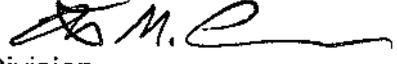


AGENDA ITEM NO. 1A
COUNCIL MEETING 02/13/14
APPROVED BY _____

February 13, 2014

DEPARTMENT DIRECTOR 
CITY MANAGER 

FROM: SCOTT L. MOZIER, PE, Director
Public Works Department

THROUGH: ROBERT N. ANDERSEN, PE, Assistant Director 
Public Works Department , Capital Management Division

BY: STEVEN SON, PE, Capital Projects Manager 
Public Works Department, Capital Management Division

RANDY BELL, PE, Professional Engineer 
Public Works Department, Capital Management Division

SUBJECT: A Resolution of the Council of the City of Fresno adopting the 34th Amendment to the Annual Appropriation Resolution No. 2013-98 to appropriate \$70,200 for design costs on the new Bridge Preventive Maintenance Program in FY 2014 (Citywide)

RECOMMENDATION

Staff recommends the Council adopt the 34th Amendment to the Annual Appropriation Resolution No. 2013-98 to appropriate \$70,200 for design costs on the new Bridge Preventive Maintenance Program (BPMP) in FY 2014.

EXECUTIVE SUMMARY

The new BPMP will allow staff to evaluate deficiencies of the City's bridges, scope appropriate preventive maintenance projects and prepare a plan for implementation. Staff recommends the Council adopt a resolution approving the \$72,200 appropriation of funding for a new BPMP so that appropriations in the FY 2014 are sufficient to cover anticipated expenditures.

BACKGROUND

Staff is initiating the new BPMP that is funded by a combination of Highway Bridge Program (HBP) and Assembly Bill X8 (ABX8) 6 Gas Tax funding and is included in the Federal Transportation Improvement Plan (FTIP) administered by Fresno Council of Governments.

The new BPMP will allow staff to evaluate deficiencies of the City's bridges, scope appropriate preventive maintenance projects and prepare a plan for implementation. This project will utilize funds that have been made available through the HBP that allow agencies to perform preventive maintenance

REPORT TO THE CITY COUNCIL

Resolution Bridge Preventive Maintenance Program

February 13, 2014

Page 2

on their bridges. This project will be the first step of the process and will involve staff evaluating the bridge inspection reports that are prepared bi-annually by Caltrans; conducting follow up field inspections, possibly with the assistance of outside consultants; determining appropriate maintenance methods; and, prioritizing the work in a Bridge Preventive Maintenance Plan (Plan). Once the Plan has been approved by Caltrans, the design and construction of the improvements can be programmed for federal funding. It should be noted that this Plan will not address routine bridge maintenance work items. Routine bridge maintenance work is not eligible for funding under this program.

Detailed adjustments are in the Amendment to the Annual Appropriation Resolution attached. Therefore, staff recommends that Council approve the 34th Amendment to the Annual Appropriation Resolution No. 2013-98 appropriating \$70,200 in HBP and ABX8 6 Gas Tax funds.

FISCAL IMPACT

There will be no new impact to the General Fund. All proposed costs will be paid for from federal grant HPB funds of \$42,000 and ABX8 6 Gas Tax funds of \$28,200. See attached Resolution.

RESOLUTION NO. _____

A Resolution of the Council of the City of Fresno adopting the 34th Amendment to the Annual Appropriation Resolution No. 2013-98 to appropriate \$70,200 for design costs on the new Bridge Preventative Maintenance Program in FY 2014

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2013-98 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
Federal Grants Public Works	\$ 42,000
ABX8 6 Gas Tax (formerly TCRP)	28,200

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Federal Grants Public Works

Revenues:

Account: 33114 Federal Reimbursement	<u>\$ 42,000</u>
Fund: 22048	
Org Unit: 189901	

Total Revenues \$ 42,000

Appropriations:

Account: 51101 Permanent Salaries	\$ 17,000
51104 Perm Fringe-Health&Welfare	4,200
53302 Prof Svcs/Consulting - Outside	7,100
53402 Specialized Services /Tech	500
59102 City Attorney Charges	500
59117 Overhead	<u>12,700</u>

Fund: **22048**
Org Unit: **189901**
Project: **PW00700**

Total Appropriations \$ 42,000

Date Adopted:
Date Approved:
Effective Date:

1 of 3

Resolution No.
Bridge Prgm AAR

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2014

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

Mayor Approval: _____, 2014
Mayor Approval/No Return: _____, 2014
Mayor Veto: _____, 2014
Council Override Veto: _____, 2014

YVONNE SPENCE, CMC
City Clerk

This page intentionally left blank.