City of FRESNO **REPORT TO THE CITYCOUNCIL**

AGENDA ITEM NO.	1 D
COUNCIL MEETING	12/02/10
APPROVED BY	
DEPARTMENT DIRECTOR	
CITY MANAGER	

December 2, 2010

FROM: JOEL L. ARANAZ, Fire Chief
Fire Department

SUBJECT: APPROVE THE 55th AMENDMENT TO THE AAR NO. 2010-138 APPROPRIATING $16,500 FROM THE FY 2009 STATE HOMELAND SECURITY GRANT PROGRAM TO THE FIRE DEPARTMENT TO PROVIDE TRAINING AND EQUIPMENT

RECOMMENDATIONS

It is recommended Council adopt the 55th amendment to AAR No. 2010-138 to appropriate $16,500 to the Fire Department FY 2011 budget for grant related expenditures and reimbursements.

EXECUTIVE SUMMARY

The Fire Department participated in the FY 2009 Homeland Security grant process with other Fresno County public safety and law enforcement agencies, and was awarded an initial sum of $207,600 of which $184,200 was for training and $23,400 was for equipment purchases which was approved by Council on April 15, 2010. During FY 2010, it was anticipated that the entire amount awarded would be expended prior to June 30, 2010, however $3,800 was not expended and needs to be re-appropriated in FY 2011. In addition, the Fire Department received supplementary funding in the amount of $12,700 for Hazmat Incident Commander training bringing the total appropriations amendment request to $16,500.

BACKGROUND

A State Homeland Security Grant Program has been made available through the United States Department of Homeland Security (DHS), Office of Domestic Preparedness (ODP). The Fire Department was included in the grant process, along with other Fresno County Public safety and law enforcement agencies. Initial grant awards were made and the Fire Department was awarded $207,600 as approved by Council on April 15, 2010. The department anticipated expending the entire aware amount in FY 2010, however $3,800 remained unexpended at June 30, 2010 and needs to be re-appropriated in FY 2011. Additionally, as part of that same program, funds are retained by the Approval Authority for subsequent allocation to agencies that are approved for reimbursement for additional training efforts. The Fire Department requested and was approved to receive reimbursement of $12,700 for a Hazmat Incident Commander training. The department is requesting approval of the 55th amendment to AAR No. 2010-138 increasing revenues and appropriations by $16,500.

FISCAL IMPACT

There is no net fiscal impact to the general fund. All expenditures will be fully reimbursed from authorized grant funding.

JLA/CC
K:Grants/Agendas/SHSGP/SHSGP 09-$16,500

Attachment:
Resolution - 55th Amendment to AAR 2010-138

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 55th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2010-138 APPROPRIATING $16,500 FROM THE STATE HOMELAND SECURITY GRANT PROGRAM GRANT TO THE FIRE DEPARTMENT TO PROVIDE TRAINING AND EQUIPMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2010-138 be and is hereby amended as follows:

	Increase/(Decrease)
TO: FIRE DEPARTMENT	
General Fund	$ 12,100
Airports Public Safety – Fire	600
DHS Grant Program - Fire	3,800

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund

Revenues:

Account: **33104** Fed-Grant	$ 12,100	
Fund: **10101**		
Org Unit: **160201**		
Total Revenues		$ 12,100

Appropriations:

Account: **51301** Overtime	$ 7,000	
51303 Minimum Staffing Pay	3,700	
Fund: **10101**		
Org Unit: **160201**		
CS: **SQ001**		
Total Appropriations		$ 10,700

		Increase/(Decrease)
Appropriations:		
Account: **51301** Overtime	$ 1,200	
Fund: **10101**		
Org Unit: **160211**		
CS: **SQ001**		
Total Appropriations		$ 1,200
Appropriations:		
Account: **51303** Minimum Staffing Pay	$ 200	
Fund: **10101**		
Org Unit: **160404**		
CS: **SQ001**		
Total Appropriations		$ 200

Airports Public Safety - Fire

Revenues:		
Account: **33104** Fed-Grant	$ 600	
Fund: **22044**		
Org Unit: **160201**		
Total Revenues		$ 600
Appropriations:		
Account: **51301** Overtime	$ 400	
51303 Minimum Staffing Pay	200	
Fund: **22044**		
Org Unit: **160201**		
CS: **SQ001**		
Total Appropriations		$ 600

DHS Grant Program - Fire

Revenues:		
Account: **33104** Fed-Grant	$ 3,800	
Fund: **22059**		
Org Unit: **160201**		
Total Revenues		$ 3,800

	Increase/(Decrease)
Appropriations:	
Account: **57411** New Machinery & Equipment	$ 3,800
Fund: **22059**	
Org Unit: **160201**	
CS: **SQ001**	
Total Appropriations	$ 3,800

THAT the purpose is to appropriate $16,500 in the Fire Department to provide training and equipment.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2010

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2010
Mayor Approval/No Return: _____, 2010
Mayor Veto: _____, 2010
Council Override Veto: _____, 2010

REBECCA E. KLISCH
City Clerk

_____