

October 04, 2012

FROM: PATRICK N. WIEMILLER, Director
Department of Public Utilities – Administration

THROUGH: JERRY L. SCHUBER, SR., Division Manager
Department of Public Utilities – Solid Waste Management Division

BY: PAT TIERCE, Management Analyst III
Department of Public Utilities – Solid Waste Management Division

SUBJECT: APPROVE THE 14th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO 2012-125 REAPPROPRIATING \$6,100 IN GRANT FUNDS FROM CALRECYCLE FOR THE OIL PAYMENT PROGRAM GRANT

AGENDA ITEM NO.	1A
COUNCIL MEETING	10/04/12
APPROVED BY	
	
DEPARTMENT DIRECTOR	
	
CITY MANAGER	

RECOMMENDATION

Staff recommends that the City Council approve and adopt the Amendment to the Annual Appropriation Resolution by appropriating \$6,100 for the Oil Payment Program (OPP) grant from the California Department of Resources, Recycling and Recovery (CalRecycle) for Fiscal Year 12. These funds are used each year to assist the city in its efforts to promote recycling of used motor oil and filters. Activities supported with the grant funds include media support for radio, TV, and publications, as well as education outreach, community events, and partially funding the curbside collection of used motor oil and filters from residential customers.

EXECUTIVE SUMMARY

The Department of Public Utilities, Solid Waste Management Division recommends Council adopt a Resolution to ensure that the implementation and execution of the OPP grant activities continue as scheduled. The final \$6,100 will complete the FY12 OPP grant funding to the City of Fresno.

BACKGROUND

Since 1994, the Department of Public Utilities, Solid Waste Management Division has taken advantage of California's Used Oil Recycling Enhancement Act. The California Oil Recycling Enhancement Act is administered by CalRecycle, which is a law designed to discourage the illegal disposal of used motor oil. CalRecycle provides grant funds to cities and counties for establishing and maintaining local used motor oil collection programs that encourage recycling. Grant funds are used to promote the importance of recycling used motor oil and to support public education and community outreach within the City of Fresno. The Resolution recommends the re-appropriation of \$6,100 for payment of used oil collected through the Residential Curbside Collection Program and close the FY12 OPP grant funds from CalRecycle.

FISCAL IMPACT

There is no fiscal impact to the City of Fresno. All funding has been received and will need approval of appropriation of these funds. The unanticipated amount of \$6,100 of the total Oil Payment Program grant of \$179,760 has been awarded by the State of California to fully fund these recycling activities. Existing recycling staff will utilize the remainder of the FY12 grant funds. See attached Resolution for specific funds and associated costs.

Attachment:
-Resolution

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 14TH AMENDMENT TO THE ANNUAL APPROPRIATION
RESOLUTION NO. 2012-125 REAPPROPRIATING \$6,100 IN GRANT
FUNDS FROM CALRECYCLE FOR THE OIL PAYMENT PROGRAM
GRANT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2012-125 be and is hereby amended
as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC UTILITIES DEPARTMENT	
CalRecycl Used Oil Block Grant	\$ 6,100

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

CalRecycl Used Oil Block Grant

Revenues:

Account: 30101 Transfer from Fund Balance	\$ <u>6,100</u>
Fund: 41006	
Org Unit: 412004	

Total Revenues	\$ <u>6,100</u>
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Appropriations:

Account: 56111 Spec Operating Materials	\$ <u>6,100</u>
Fund: 41006	
Org Unit: 412004	

Total Appropriations	\$ <u>6,100</u>
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THAT the purpose is to reappropriate \$6,100 in grant funds from CalRecycle for the Oil Payment
Program Grant.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2012

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2012
Mayor Approval/No Return: _____, 2012
Mayor Veto: _____, 2012
Council Override Veto: _____, 2012

YVONNE SPENCE, CMC
City Clerk