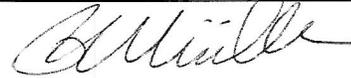


AGENDA ITEM NO.

COUNCIL MEETING 10/2/07

APPROVED BY



DEPARTMENT DIRECTOR

CITY MANAGER

October 2, 2007

FROM: PATRICK N. WIEMILLER, Public Works Director 
Public Works Department

BY: SCOTT W. KRAUTER, PE, Capital Projects Manager 
Public Works Department, Capital Management Division


ANDY VANDERFORD, Project Manager
Public Works Department, Capital Management Division

SUBJECT: APPROVE AN AGREEMENT WITH MOORE IACOFANO GOLTSMAN, INC. (MIG, INC.) IN THE AMOUNT \$468,662.00 FOR THE PREPARATION OF PLANS, SPECIFICATIONS, AND COST ESTIMATES FOR PHASE TWO OF THE FIGARDEN BASEBALL COMPLEX (COUNCIL DISTRICT NO. 2)

KEY RESULT AREA

Customer Satisfaction

RECOMMENDATION

Approve an agreement with MIG, Inc. in the amount of \$468,662.00 for the preparation of plans, specifications and cost estimates for Phase Two of the Figarden Baseball Complex.

EXECUTIVE SUMMARY

The City of Fresno seeks to construct the "Phase Two" of the N. Figarden Drive Baseball Park located at Figarden Drive and Santa Fe Avenue, which is located adjacent to the Figarden Elementary School and a Fresno Metropolitan Flood Control (FMFCD) basin. The proposed recreational features include an adult sized baseball field, concessions and restroom building, picnic pavilion, tot lot, water splash/spray feature, turf play areas, walking paths, parking, and landscaped spaces.

KEY OBJECTIVE BALANCE

This project best balances three Key Objectives: Customer Satisfaction, Employee Satisfaction and prudent Fiscal Management. This project will provide additional park and recreational opportunities to serve the customer citizens in the area. The benefiting neighborhood will lend toward employee satisfaction of doing a good job. Fiscal Management is also included because Park Impact Fees are planned to pay for the improvements.

BACKGROUND

On December 5, 2006, City Council approved a PRCS Reimbursement Resolution which included the "N. Figarden Baseball Park," wherein this park was described as: 1) upgrading the existing baseball fields at Figarden Elementary School, and 2) building a new park (baseball) on an adjacent City owned 8.3 acre property, as well as developing an adjacent FMFCD basin to support other baseball activities; thus making one "Figarden Baseball Complex." Staff has designated the upgrading of the school's existing baseball fields as "Phase One," and the remaining project scope as "Phase Two."

On May 15, 2007, Council awarded a construction contract in the amount of \$1,232,756.20 for "Phase One," and construction was substantially completed on September 14, 2007.

The City Parks Department proposes "Phase Two" of the Figarden Baseball Complex to include an adult sized baseball field with lighting, restrooms, concessions and storage building(s), parking lot, tot lot, water splash/spray area, picnic pavilion, and landscaping and irrigation. In addition, a concrete path will meander around and within the complex sites and connect to the upgraded Figarden Elementary School baseball fields and the FMFCD basin. Approximately \$4.1 million is budgeted for construction costs. The park features will be worked into an overall master plan design that will be presented to the community for their input and comments during a Town Hall type meeting.

In accordance with A.O. 6-19, staff sent out requests for Statements of Qualifications to approximately 180 consultants, from which 12 responded, and staff interviewed 5 of these respondents. On September 6, 2007, the firm of MIG, Inc. was selected, and staff negotiated a fee of \$468,662.00 pursuant to A.O. 6-19 for the preparation of plans, specifications and estimates.

Staff is requesting the approval of the agreement with MIG, Inc. for the preparation of plans, specifications and cost estimates and allowing the Assistant Public Works Director or his designee to sign the agreement on the City's behalf.

The consultant agreement with MIG, Inc. has been approved as to form by the City Attorney's Office.

FISCAL IMPACT

Funds for this project are derived from Citywide Park Impact Fees pursuant to the December 5, 2006, Reimbursement Resolution and UGM Neighborhood Park Zones 5 and 6.

FISCAL IMPACT STATEMENT

PROGRAM: PC00069 FIGARDEN BASEBALL COMPLEX

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 468,662</u>	<u> </u>
Indirect Costs: <i>Contract management, design coordination, etc.</i>	<u>\$50,000</u>	<u> </u>
TOTAL COST	<u>\$518,662</u>	<u> </u>
Additional Revenue or Savings Generated	<u>-0-</u>	<u> </u>
Net City Cost	<u>\$518,662</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source):	<u>PC00069</u>	<u> </u>