



AGENDA ITEM NO.

COUNCIL MEETING 10/02/07

APPROVED BY

DEPARTMENT DIRECTOR

CITY MANAGER

October 2, 2007

FROM: JERRY P. DYER, Chief of Police  
Police Department

BY: RONALD GRIMM, Sergeant  
Special Operations Division

SUBJECT: ADOPT THE 30<sup>th</sup> AMENDMENT TO ANNUAL APPROPRIATION RESOLUTION 2007-214 FOR THE \$10,000 AWARD FROM THE NATIONAL ASSOCIATION OF CITY AND COUNTY HOSPITAL OFFICIALS (NACCHO) FOR THE FRESNO MEDICAL RESERVE CORPS PROGRAM

**KEY RESULT AREA**

Public Safety

**RECOMMENDATIONS**

It is recommended Council adopt the 30<sup>th</sup> amendment to AAR 2007-214 appropriating \$10,000 awarded from the National Association of County and City Health Officials (NACCHO) in support of the Fresno's Medical Reserve Corps (MRC) program.

**EXECUTIVE SUMMARY**

The United States Department of Health and Human Services, Office of the Surgeon General, allocated grant money to communities throughout the country to enhance medical assistance responses to acts of terrorism and natural disasters through the establishment of Medical Reserve Corps units. Although there were no direct grant awards offered to Medical Reserve Corps units for FY 08, the Surgeon General's Office awarded a substantial grant to the National Association of County and City Health Officials (NACCHO), which in turn is offering a \$10,000 no-match award to the Fresno Medical Reserve Corps.

**KEY OBJECTIVE BALANCE**

Participation in this program will address our three Key Objectives of Customer Satisfaction, Employee Satisfaction, and Prudent Financial Management. Utilizing grant funding resources provides prudent fiscal management by minimizing the impact to the general fund. It will affect customer satisfaction by providing additional tools necessary to effectively support community safety and disaster response capability, and promote employee satisfaction by providing necessary equipment and supplies to create an effective and efficient work environment.

## **BACKGROUND**

At the meeting on June 26, 2007, the City Council approved the acceptance of these funds, and we are now seeking approval to amend the budget by appropriating the \$10,000 into the FY 08 budget.

The Surgeon General's Office has chosen not to offer direct grant awards for the MRC in FY 08, but instead has awarded a grant to the National Association of County and City Health Officials (NACCHO), which is offering financial awards to individual Medical Reserve Corps units. The Fresno MRC unit has been chosen to receive a \$10,000 cash award, with no financial match required. This is not a traditional government grant award, per se, but is instead a contractual agreement between NACCHO and the City of Fresno. In return for a \$10,000 cash payment to support the continuing efforts of our MRC unit, the City of Fresno will agree to maintain our MRC unit in good standing, to participate in a technical assistance assessment, and to maintain our MRC unit profile on the national MRC website, all of which are routine functions performed by the unit on a regular basis.

## **FISCAL IMPACT**

There is no fiscal impact.

RG:CB:pgh  
09/25/07

Attachments: 30<sup>th</sup> Amendment to AAR 2007-214

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 30th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2007-214 TO APPROPRIATE \$10,000 TO SUPPORT THE ENHANCEMENT OF THE MEDICAL RESERVE CORPS PROGRAM UNDER THE POLICE DEPARTMENT THROUGH A CONTRACTUAL AGREEMENT BETWEEN THE NATIONAL ASSOCIATION OF COUNTY AND CITY HEALTH OFFICIALS AND THE CITY OF FRESNO

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2007-214 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT	
Misc State Grants - Police	\$ 10,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Misc State Grants - Police

Revenues:

Account: <b>33514</b> State-Miscellaneous	\$ <u>10,000</u>
Fund: <b>22028</b>	
Org Unit: <b>156235</b>	

Total Revenues \$ 10,000

Appropriations:

Account: <b>55801</b> Training	\$ 2,500
<b>56107</b> Office Supplies	3,500
<b>57411</b> New Machinery & Equipment	3,000
<b>58017</b> Subscriptions & Publications	<u>1,000</u>

    Fund: **22028**

    Org Unit: **156235**

    KRA: **0201007000**

Total Appropriations \$ 10,000

THAT the purpose is to appropriate \$10,000 to fund the enhancement of the Police Department's Medical Reserve Corps program through a contractual agreement between the National Association of County and City Health Officials and the City of Fresno.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }  
COUNTY OF FRESNO } ss.  
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the \_\_\_\_\_ Day of \_\_\_\_\_, 2007

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

Mayor Approval: \_\_\_\_\_, 2007  
Mayor Approval/No Return: \_\_\_\_\_, 2007  
Mayor Veto: \_\_\_\_\_, 2007  
Council Override Veto: \_\_\_\_\_, 2007

REBECCA E. KLISCH  
City Clerk

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