

AGENDA ITEM NO.	1 E
COUNCIL MEETING	1/17/13
APPROVED BY	
	
DEPARTMENT DIRECTOR	
	
CITY MANAGER	

January 17, 2013

FROM: JERRY P. DYER, Chief of Police
Police Department

BY: SHARON J. SHAFFER, Deputy Chief
Support & Special Services Division

R.A. Dyer
12/27/12

SUBJECT: APPROVE THE RESOLUTION AUTHORIZING THE 33rd AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2012-125 APPROPRIATING AN ADDITIONAL \$60,000 FOR POLICE DEPARTMENT'S SCHOOL RESOURCE OFFICER (SRO) PROGRAM. THE TOTAL REIMBURSABLE SRO OVERTIME BUDGET WILL BE \$125,000. CURRENT AGREEMENTS WITH CENTRAL UNIFIED SCHOOL DISTRICT AND FRESNO UNIFIED SCHOOL DISTRICT (DISTRICTS) ALLOW THE DISTRICTS TO REQUEST LAW ENFORCEMENT SERVICES FROM ASSIGNED SRO'S ON AN OVERTIME BASIS. THE DISTRICTS REIMBURSE THE CITY OF FRESNO FOR THE OVERTIME INCURRED.

RECOMMENDATION

It is recommended that Council approve the resolution authorizing the 33rd Amendment to the Annual Appropriation Resolution No. 2012-125 authorizing an increase of SRO overtime appropriations by \$60,000.00 for FY 2013 for a total of \$125,000.00. The current appropriation for SRO overtime is \$65,000.00.

EXECUTIVE SUMMARY

Central Unified School District and Fresno Unified School District (Districts) have entered into agreements with the City of Fresno Police Department to provide SRO's at specified District schools. These Council-authorized agreements have effective dates of July 1, 2012 through June 30, 2013, allowing the Districts to request law enforcement services from SRO's on an overtime basis. These requests are frequently made by the Districts to provide enhanced safety services for school functions after the school's normal hours of operations and on a call-back basis in the evenings and on weekends. Under these agreements, the Districts shall reimburse the CITY for the overtime incurred by SRO's.

In addition, the Districts will frequently utilize SRO's on an overtime basis for pre planned events such dances, graduations, large community/school forums and sporting events. SRO's are effective at these events because they are familiar with the students and faculty, District Security Staff, Education Code, and District policies and procedures needed to provide effective safety services at school events.

It is anticipated that the Districts overtime use for SRO's will exceed the FY 2013 overtime appropriations of \$65,000.00. The estimated overtime use of the SRO is \$125,000.00, an increase of \$60,000.00.

BACKGROUND

The primary mission of the Fresno Police Department SRO is to improve the quality of life for students, parents, school employees, and related community members directly affected by the program. Specific desired outcome of the program include:

- Reduction of criminal activity and fear on campus, and foster a positive relationship with the school community.
- Handle calls for service for incidents that occur in and around designated campuses involving students and/or employees.
- Identify school-related enforcement problems and develop solutions in a problem-solving manner.
- Provide a coordinated team effort between the Fresno Police Department and Central Unified School District and Fresno Unified School District (Districts).
- A general improvement in the relationship between the parties listed herein.

This agreement between agencies will lead to the enhancement of collaborative problem solving and bolster the quality of life for the students, parents, and staff of the respective schools.

FISCAL IMPACT

The City will receive an additional \$60,000.00 in revenue reimbursements from the Districts for the use of SRO at after school and weekend functions which increased overtime expenditures. There will be no cost to the City.

JPD:SJS:mr/jg
12/27/12

Attachment: Resolution

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 33RD AMENDMENT TO THE ANNUAL APPROPRIATION
RESOLUTION NO. 2012-125 APPROPRIATING AN ADDITIONAL \$60,000
FOR POLICE DEPARTMENT'S SCHOOL RESOURCE OFFICER (SRO)
PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2012-125 be and is hereby amended
as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT	
General Fund	\$ 60,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund

Revenues:

Account: 33824 School Resource Officer Reimb	\$ 40,000
33845 Central Unified School Dist.	<u>20,000</u>
Fund: 10101	
Org Unit: 153015	

Total Revenues	<u>\$ 60,000</u>
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Appropriations:

Account: 51301 Overtime	<u>\$ 60,000</u>
Fund: 10101	
Org Unit: 153015	

Total Appropriations	<u>\$ 60,000</u>
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THAT the purpose is to appropriate an additional \$60,000 for Police Department's School
Resource Officer (SRO) Program.

Date Adopted:
Date Approved:
Effective Date:

Resolution No.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2013

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2013
Mayor Approval/No Return: _____, 2013
Mayor Veto: _____, 2013
Council Override Veto: _____, 2013

YVONNE SPENCE, CMC
City Clerk

Date Adopted:
Date Approved:
Effective Date:

Resolution No.