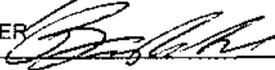


AGENDA ITEM NO. 2A  
COUNCIL MEETING 1/16/2014  
APPROVED BY

DEPARTMENT DIRECTOR 

CITY MANAGER 

January 16, 2014

FROM: JERRY P. DYER, Chief of Police  
Police Department

BY: KEITH FOSTER, Deputy Chief of Patrol Division   
Police Department

SUBJECT: CITY COUNCIL TO:

- 1) ACCEPT FUNDING OF \$1,168,285 FROM CALIFORNIA BOARD OF STATE AND COMMUNITY CORRECTIONS (BSCC);
- 2) AUTHORIZE THE CHIEF OF POLICE TO ENTER INTO AND EXECUTE ADDENDUM NO. 1 TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF FRESNO, CITY OF CLOVIS, CITIES OF HURON, COALINGA, PARLIER, REEDLEY, FOWLER, SELMA, SANGER, KERMAN, KINGSBURG, ORANGE COVE, FIREBAUGH, MENDOTA AND COUNTY OF FRESNO; AND
- 3) AUTHORIZE THE 29<sup>th</sup> AMENDMENT OF THE ANNUAL APPROPRIATION RESOLUTION NO. 2013-98 TO APPROPRIATE \$521,600 FOR FRONT-LINE LAW ENFORCEMENT OPERATIONS INTO THE FY 2014 BUDGET

## RECOMMENDATIONS

It is recommended that Council authorize the Chief of Police to enter into the Addendum No. 1 to the joint Memorandum of Understanding (MOU) between the City of Fresno, Cities of Clovis, Coalinga, Huron, Firebaugh, Mendota, Orange Cove, Parlier, Fowler, Kerman, Kingsburg, Reedley, Sanger, Selma, and County of Fresno to accept funding of \$1,168,285 from the California Board of State and Community Corrections (BSCC), and Authorize the 29th Amendment to the Annual Appropriation Resolution (AAR) to appropriate \$521,600 into the FY 2014 budget, the balance of funding will be included in the FY 2015 budget process.

## EXECUTIVE SUMMARY

This plan allocates additional funding necessary for operations in FY 2014, all remaining funds will be included in the FY 2015 budget process. FY 2014 included \$520,000 in appropriations; however, an additional \$521,600 is necessary for the operational costs to include the City of Clovis and the District Attorney's (DA's) office, and costs identified to cover the proposed Public Engines/predictive policing aspect of the project.

In 2012, the Governor's Office approved the state budget which allocated \$24 million to local law enforcement statewide for front-line law enforcement needs. These funds are legislatively identified for three years. The state charged the BSCC with developing a formula for disbursement. BSCC voted to distribute \$24 million in grants to law enforcement.

The California Police Chiefs' Association (CPCA) was successful in ensuring that the \$27.5 million for front-line law enforcement remained in the 2013-2014 budget as it moved through the legislative process. In 2014, the amount is an increase from the \$24 million received in 2013, and each county's share of the \$27.5 million will be mailed to the fiscal agent in each county that was identified previously through an MOU. Fresno County is

designated to receive \$1,168,285, with the Fresno Police Department identified as the fiscal agent. Council approval is needed to accept this funding and to authorize the 29<sup>th</sup> Amendment to the AAR 2013-98 to appropriate \$521,600 into the FY 2014 budget.

## **BACKGROUND**

Current economic conditions have resulted in budget reductions to law enforcement agencies throughout the state. In 2012, the State's budget included \$24 million in the General Fund to create a new program for city police departments. The State budget continued to include these funds in 2013 and increased the allocation to \$27.5 million. BSCC voted to distribute the funds based on a formula developed by the CPCA. The formula divides the money among California's counties based on a number of factors, including local budget cuts, crime trends, and the ability of the local agencies to make effective use of the money.

The funds are not tied to realignment, but the money was intended to be used collaboratively by front-line law enforcement on a county-wide basis to assist with critical public safety issues as identified by each county's police chiefs' association or county's police chief/sheriff. Some of these included: forming regional task forces to monitor those on POST Release Community Supervision (PRCS) who have a high propensity to reoffend; forming regional compliance teams in conjunction with county probation; hiring analysts to better track and analyze crime data; giving each city chief funding to use as they see appropriate for their jurisdiction; covering overtime for officers involved in increased crime suppression efforts; forming reentry support teams, etc. It is up to each county to decide how to use the funds allocated to them, with the hope that funding plans will include all front line law enforcement in the county and will be collaborative in nature. The CPCA will seek an increase in funding in future years for sustainability of the program.

Fresno County will receive \$1,168,285. One city in each county has been identified to be the fiduciary agent for this funding and will allocate the funds based on the collective decision of local law enforcement. Members of the Fresno Madera Counties Police Chiefs' Association (Association) and a representative of the Fresno County District Attorney's Office met to discuss the allocation of funds, various community needs, and the fiscal oversight of funds. It was agreed the Fresno Police Department will continue as the fiscal agent on behalf of the Association. Continuing discussions among representatives have collectively agreed to the allocation of funds as set forth in the attached Addendum No. 1 to the MOU.

Funding provided by the BSCC is intended for front-line law enforcement. We have committed to using funds regionally, in partnership with probation and other service providers; drawing upon data, and focusing on high-risk, serious, violent or habitually non-compliant offenders. We believe the greatest benefit from these funds will come from leveraged regional use.

## **Fresno County's Plan**

### **Electronic Filing**

The District Attorney's Office staff presented a plan for the electronic filing of criminal complaint packages (e-filing) that would generate savings of staff time and funds for most agencies involved, which would in turn free up resources to fight crime.

- The Association agreed to allocate funds to the District Attorney's Office to implement e-filing countywide. Case management and electronic case filing keeps out-of-pocket expenses low, gives concurrent access to case files by multiple parties and offers expanded search and reporting capabilities. The system also offers the ability to update dockets immediately and make them available to users, to file pleadings electronically with the court and to download and print documents directly from the court system. A total of \$305,000 is requested in appropriations for the DA's cost for staffing and operational needs in the FY 2014 budget.

### **Regional Data Sharing/Predictive Analytics**

A software package vended by Public Engines Inc. is called Command Central - Predictive Analytics. A software-as-a-service (SAAS) application will provide that assurance. It is a centrally located hosted service and provides for both data visualization and predictive analytics. This will permit access to multi-agency data in one comprehensive visual analysis and integrate with variations in agency records management and computer-aided dispatch systems. There is an annual subscription-based service negating the need for costly licensing and service level maintenance agreements and is an expansion of an existing service already provided.

The Fresno Police Department is already a Public Engines client and has been since the inception of the Regional Crime-Link project that began in 2008. Since then, the department has been uploading crime data to Public Engines to make such data available daily via their web interface available at [www.crimereports.com](http://www.crimereports.com). For our agency, the acquisition of these additional services are expanded enhancements to further leverage our ability to address crime with our partnering agencies in Fresno County.

- The software is made available to each participating police agency at an affordable cost ranging from \$5,000 to \$10,000 per year per agency - the total county-wide cost is \$96,000 per year. A total of \$129,325 has been earmarked toward Regional data sharing capabilities and includes the projected costs for the Public Engines software package to be paid for the partnering agencies identified in our existing MOU. As Fiscal Agent, Fresno will coordinate the independent payments on behalf of all the participating agencies in accordance with the BSCC MOU already established.

### **Countywide Crime Analysts**

As part of the BSCC funding to ensure that individuals are tracked coming out of prison, the Fresno County Police Chief(s) recognized the need to share crime data at a level to ensure proactive engagement. This solution incorporated the implementation of a county-wide crime analysis program and expedited complaint filing process via the DA's office. However, the one remaining gap was in how best to share law enforcement data at the local levels.

The use of funds for the regional analysts serves to efficiently focus resources on the most serious, violent, habitually non compliant persons who pose the greatest risk to communities while providing the structure and administrative support to demonstrate outcomes in the subsequent evaluation of efforts. Six (6) Crime Analysts were hired in FY 2014 to provide systematic analysis for identifying and analyzing patterns and trends in crime. The analysts will provide information to metro areas as well as to the outlying rural areas. Of the six (6) Crime Analysts, one was hired by the City of Clovis and housed in the Clovis Police Department, and five (5) hired by the City of Fresno. Of the five (5) Crime Analysts hired by the City of Fresno: one (1) analyst is housed in the Kingsburg Police Department to perform crime analysis for the cities in the eastern areas of Fresno County; one (1) analyst is housed in the Kerman Police Department to perform crime analysis for the cities in the western areas of Fresno County; and the remaining three (3) analysts are housed in the Fresno Police Department to perform crime analysis for the City of Fresno.

Crime analysis plays a critical role in devising solutions to crime problems, and formulating crime prevention strategies. Quantitative social science data analysis methods are part of the crime analysis process, however, qualitative methods such as examining police report narratives is also a significant component of the analysis. These positions will allow us to effectively implement a regional effort to track and monitor career criminals and help reduce crime and violence that is occurring in our neighborhoods.

- **City of Clovis-** \$82,300 is allocated for the salary and fringe costs for one (1) Crime Analyst and operational costs, to include necessary training, and supplies for FY 2014.

- **City of Fresno-** The FY 2014 budget included \$540,000 in appropriations for Fresno, an additional \$5,000 is requested in appropriations for Fresno. The appropriated funds will pay for the salaries and fringe benefits of the five (5) Crime Analysts and operational costs to include training, travel and supplies.

#### **FISCAL IMPACT**

The real and immediate impact through year two (2) is the Fresno Police Department realizes a gain in the use of a \$51,000 (per annum) predictive analysis software package at zero cost; and there is no impact to the General Fund. There is, however, potential impact three years from now unless the funding source is extended. At that time the Fresno Police Department will be able to assess the value of this software and elect to keep or discard as necessary. Also, in year three (3) if all agencies continue to participate in the use of this software, the agency cost should be no more than \$8,600. This software package is a subscription-based service where there are no multi-year contractual funding obligations.

JPD:KF  
1/16/2014

Attachments: 29<sup>th</sup> Amendment AAR No. 2013-98  
Addendum No. 1 to Memorandum of Understanding

**ADDENDUM NO. 1**  
**TO**  
**MEMORANDUM OF UNDERSTANDING**  
**BETWEEN THE CITY OF FRESNO, CITY OF CLOVIS, CITIES OF HURON, COALINGA,**  
**PARLIER, REEDLEY, SELMA, SANGER, KERMAN, KINGSBURG, ORANGE COVE,**  
**FIREBAUGH, MENDOTA, AND COUNTY OF FRESNO**  
  
**BOARD OF STATE AND COMMUNITY CORRECTIONS (BSCC)**

THIS Addendum No. 1 is made and entered into effective the \_\_\_ day of \_\_\_\_\_, 2013, by and between the between the COUNTY OF FRESNO, a political subdivision of the State of California (hereinafter referred to as COUNTY), The CITY OF CLOVIS, a municipal corporation (hereinafter referred to as CLOVIS), and the CITIES OF HURON, COALINGA, PARLIER, REEDLEY, SELMA, SANGER, KERMAN, KINGSBURG, ORANGE COVE, FIREBAUGH, FOWLER, and MENDOTA acting through their respective governing bodies, (hereinafter referred to as CITIES), and the CITY OF FRESNO, a municipal corporation (hereinafter referred to as CITY) (collectively, the “Parties”).

WHEREAS, on September 2, 2013 the Parties entered into a Memorandum of Understanding (“MOU”) regarding disbursement of funds allocated from the California Board of State and Community Corrections (“BSCC”) to local law enforcement for front line law enforcement needs (the “Program”); and

WHEREAS, the State of California has subsequently allocated an additional \$1,168,285 for the Program; and

WHEREAS, this Addendum No. 1 sets forth the distribution of those funds consistent with the terms of the MOU.

NOW THEREFORE, in consideration of the above recitals, which recitals are contractual in nature, the mutual promises herein contained, and for other good and valuable consideration hereby acknowledged, the Parties agree as follows:

1. Distribution of \$1,168,285 shall be as outlined on Exhibit “A” attached hereto and incorporated herein by this reference. CITY, as fiscal agent, will make best efforts to distribute Program funds by [DATE], or upon the execution of this Addendum No. 1 by all parties, whichever is later.

2. In all other regards, the MOU shall remain in full force and effect.

**IN WITNESS WHEREOF**, the parties hereto have executed this Agreement in Fresno County, California as of the day and year first hereinabove written.

**CITY OF FRESNO**

By: \_\_\_\_\_  
Jerry Dyer, Chief of Police  
Fresno Police Department

ATTEST:  
YVONNE SPENCE  
City Clerk

By: \_\_\_\_\_  
Deputy

APPROVED AS TO FORM:  
DOUGLAS SLOAN  
City Attorney

By: \_\_\_\_\_ Date \_\_\_\_\_  
Supervising Deputy

Address: City of Fresno  
Attn: Chief Jerry Dyer  
Fresno Police Department  
2323 Mariposa Street  
Fresno, CA 93721

**CITY OF CLOVIS**

By: \_\_\_\_\_  
Matt Basgall, Chief of Police

ATTEST:  
Chad Fitzgerald, Interim City Clerk

By: \_\_\_\_\_  
Deputy

APPROVED AS TO FORM:  
Attorney for City of Clovis

**COUNTY OF FRESNO**

By: \_\_\_\_\_  
Susan B. Anderson, Chairman  
Board of Supervisors

ATTEST:  
BERNICE E. SEIDEL, Clerk  
Board of Supervisors

By: \_\_\_\_\_

REVIEWED & RECOMMENDED  
FOR APPROVAL:

By: \_\_\_\_\_  
Elizabeth Egan, District Attorney

APPROVED AS TO LEGAL FORM:  
KEVIN BRIGGS  
County Counsel

By: \_\_\_\_\_  
Deputy

APPROVED AS TO ACCOUNTING  
FORM  
Vicki Crow, C.P.A.  
Auditor-Controller/Treasurer-Tax Collector

By: \_\_\_\_\_

Address: County of Fresno  
Attn: Elizabeth Egan  
Fresno County District Attorney  
2200 Tulare Street, 10<sup>th</sup> Floor, STE1000  
Fresno, CA 93721

By: \_\_\_\_\_  
David Wolfe

Address: City of Clovis  
Attn: Chief Janet Davis  
Clovis Police Department  
1233 Fifth Street  
Clovis, CA 93612

**CITY OF MENDOTA**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

APPROVED AS TO FORM:  
Attorney for City of Mendota

By: \_\_\_\_\_

Name: \_\_\_\_\_

Address:  
City of Mendota  
Attn: Chief Jerry Galvan  
Mendota Police Department

**CITY OF KINGSBURG**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

APPROVED AS TO FORM:  
Attorney for City of Kingsburg

**CITY OF FIREBAUGH**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

APPROVED AS TO FORM:  
Attorney for City of Firebaugh

By: \_\_\_\_\_

Name: \_\_\_\_\_

Address:  
City of Firebaugh  
Attn: Chief Elsa Lopez  
Firebaugh Police Department

By: \_\_\_\_\_

Name: \_\_\_\_\_

Address:  
City of Kingsburg  
Attn: Chief Jeff Dunn  
Kingsburg Police Department

**CITY OF HURON**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

APPROVED AS TO FORM:  
Attorney for City of Huron

By: \_\_\_\_\_

Name: \_\_\_\_\_

Address:  
City of Huron  
Attn: Chief Frank Steenport  
Huron Police Department  
P.O. Box 339  
Huron, CA 93234

**CITY OF PARLIER**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

APPROVED AS TO FORM:  
Attorney for City of Parlier

By: \_\_\_\_\_

Name: \_\_\_\_\_

Address:  
City of Parlier  
Attn:  
Parlier Police Department  
8770 S. Mendocino Avenue  
Parlier, CA 93648

**CITY OF SANGER**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

APPROVED AS TO FORM:  
Attorney for City of Sanger

By: \_\_\_\_\_

Name: \_\_\_\_\_

Address:  
City of Sanger  
Attn: Chief Silver Rodriguez  
Sanger Police Department  
1700 - 7th Street  
Sanger, CA 93657

**CITY OF COALINGA**

By: \_\_\_\_\_  
Calvin Minor, Chief of Police

ATTEST:  
Wanda Earls, City Clerk

By: \_\_\_\_\_  
Deputy

APPROVED AS TO FORM:  
Attorney for City of Coalinga

By: \_\_\_\_\_

Name: \_\_\_\_\_

Address:  
City of Coalinga  
Attn: Chief Calvin Minor  
Coalinga Police Department  
270 N. 6<sup>th</sup> Street  
Coalinga, CA 93210

**CITY OF KERMAN**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

APPROVED AS TO FORM:  
Attorney for City of Kerman

By: \_\_\_\_\_

Name: \_\_\_\_\_

Address:  
City of Kerman  
Attn: Chief Joseph Blohm  
Kerman Police Department  
850 S. Madera Avenue  
Kerman, CA 93630

**CITY OF REEDLEY**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

APPROVED AS TO FORM:  
Attorney for City of Reedley

By: \_\_\_\_\_

Name: \_\_\_\_\_

Address:  
City of Reedley  
Attn: Chief Joe Garza  
Reedley Police Department  
843 "G" Street  
Reedley, CA 93654

**CITY OF SELMA**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

APPROVED AS TO FORM:  
Attorney for City of Selma

By: \_\_\_\_\_

Name: \_\_\_\_\_

Address:  
City of Selma  
Attn: Chief Greg Garner  
Selma Police Department  
1935 E. Front Street  
Selma, CA 93662

**CITY OF ORANGE COVE**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

APPROVED AS TO FORM:  
Attorney for City of Orange Cove

By: \_\_\_\_\_

Name: \_\_\_\_\_

Address:  
City of Orange Cove  
Attn: Interim chief Marty Rivera  
Orange Cove Police Department  
550 Center Street  
Orange Cove, CA 93646

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO  
ADOPTING THE 29th AMENDMENT TO THE ANNUAL APPROPRIATION  
RESOLUTION NO. 2013-98 APPROPRIATING \$521,600 FOR FRONT-  
LINE LAW ENFORCEMENT OPERATIONS INTO THE FY 2014 BUDGET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2013-98 be and is hereby amended  
as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT	
COPS Local Law Enf Block Grant	\$ 521,600

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

COPS Local Law Enf Block Grant

Revenues:

Account: <b>33401</b> State-Grant	\$ <u>521,600</u>
Fund: <b>22026</b>	
Org Unit: <b>151001</b>	

Total Revenues	\$ <u>521,600</u>
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Appropriations:

Account: <b>53302</b> Prof Svcs/Consulting - Outside	\$ 129,300
<b>55801</b> Training	5,000
<b>58002</b> Outside Agency Support	<u>387,300</u>
Fund: <b>22026</b>	
Org Unit: <b>151001</b>	

Total Appropriations	\$ <u>521,600</u>
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THAT the purpose is to appropriate \$521,600 for front-line law enforcement operations into the  
FY2014 Budget.

Date Adopted:  
Date Approved:  
Effective Date:

Resolution No.

**CLERK'S CERTIFICATION**

STATE OF CALIFORNIA }  
COUNTY OF FRESNO } ss.  
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the \_\_\_\_\_ Day of \_\_\_\_\_, 2014

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

Mayor Approval: \_\_\_\_\_, 2014  
Mayor Approval/No Return: \_\_\_\_\_, 2014  
Mayor Veto: \_\_\_\_\_, 2014  
Council Override Veto: \_\_\_\_\_, 2014

\_\_\_\_\_  
YVONNE SPENCE, CMC  
City Clerk

Date Adopted:  
Date Approved:  
Effective Date:

Resolution No.