



AGENDA ITEM NO.

COUNCIL MEETING 09/18/07
APPROVED BY
DEPARTMENT DIRECTOR
CITY MANAGER

September 18, 2007

FROM: JERRY P. DYER, Chief of Police
Police Department

BY: JUDY GARCIA, Grants Manager
Police Department

SUBJECT: ADOPT THE 13TH AMENDMENT TO ANNUAL APPROPRIATION RESOLUTION
2007-214 FOR THE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM FROM THE
U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE, TO APPROPRIATE
\$386,600 INTO THE FY08 BUDGET

KEY RESULT AREA

Public Safety

RECOMMENDATIONS

It is recommended Council authorize the 13th amendment to the AAR 2007-214 to appropriate \$386,600 into the FY08 budget.

EXECUTIVE SUMMARY

At the June 5, 2007, Council meeting, the City Council approved the joint agreement between the City of Fresno and County of Fresno, spending plan, and acceptance of the award of grant funding for the JAG grant funding program. This is now brought back to Council, upon award of funding, to appropriate the grant funds into the FY 08 budget.

KEY OBJECTIVE BALANCE

Participation in this program will address our three Key Objectives of Customer Satisfaction, Employee Satisfaction, and Prudent Financial Management. Utilizing grant funding resources provides prudent fiscal management by minimizing the impact to the general fund. It will affect customer satisfaction by providing additional tools necessary to effectively combat crime, and promote employee satisfaction by providing necessary equipment to create an effective and efficient work environment.

BACKGROUND

The JAG formula consists of a minimum base allocation with the remaining amount determined on population and Part 1 violent crime statistics, and a direct allocation to unit of local government. This is the third year of this funding through a City/County joint application process. For Federal FY 07, the JAG program has allocated \$475,738 for the Fresno area, an increase from the prior year. Based on this formula the City of Fresno receives \$386,593 and Fresno County \$89,145.

These funds will assist the Police Department in purchasing equipment, such as a voice print audio recorder, to receive and dispatch emergency calls for service through 911 incoming calls; funds for the ongoing operation and maintenance costs of Citizen on Patrol vehicles. The vehicles and continued support of volunteers will allow sworn officers to continue field patrol and increase response times to emergency calls for service and/or violent crimes.

These funds will be used to help remain current with the CALEA accreditation by covering general operational costs that exceed available funds, such as software licensing, conference fees, assessments, training, and equipment necessary for document preparation and printing. A requirement under this accreditation, and to further reduce liability as well as increase officer safety, will be the purchase of reflective vests. This will provide officers with a safety vest while directing traffic or in other applicable circumstances where officers may be at risk due to inadequate lighting. Ergonomically designed helmets with visor-protection visibility, designed with the latest technology for Skywatch (helicopter) Patrol Pilots. An alarm system will be installed for the property room to ensure security and integrity of stored evidence, which is crucial for prosecution.

The acquisition of equipment and operational supplies will provide officers with necessary equipment to continue to provide service to the community, as well as to ensure their safety while combating crime.

FISCAL IMPACT

There is no fiscal impact.

JG:map
09/06/07

Attachment: 13th Amendment to the AAR 2007-214

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 13th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2007-214 TO APPROPRIATE \$386,600 FROM THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE FOR THE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2007-214 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT Justice Assistant Grant	\$ 386,600

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Justice Assistant Grant

Revenues:

Account: 33104 Fed-Grant	<u>\$ 386,600</u>
Fund: 22041	
Org Unit: 156507	

Total Revenues	<u>\$ 386,600</u>
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Appropriations:

Account: 54305 O/S Repair & Maint.--Equipment	\$ 67,200
55801 Training	2,000
56101 Clothing & Personal Supplies	15,400
56107 Office Supplies	36,200
57411 New Machinery & Equipment	90,800
59311 Fleet Depreciation Charge	<u>175,000</u>
Fund: 22041	
Org Unit: 156507	
KRA: 0201008000	

Total Appropriations	<u>\$ 386,600</u>
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THAT the purpose is to appropriate \$386,600 that will provide funding for the acquisition of operational and safety equipment, supplies, training, as well as for the operation and maintenance of Citizen on Patrol vehicles.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2007

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2007
Mayor Approval/No Return: _____, 2007
Mayor Veto: _____, 2007
Council Override Veto: _____, 2007

REBECCA E. KLISCH
City Clerk
