

AGENDA ITEM NO.

COUNCIL MEETING

APPROVED BY


DEPARTMENT DIRECTOR

CITY MANAGER

August 28, 2007

FROM: PATRICK N. WIEMILLER, Director 
Public Works Department

BY: SCOTT L. MOZIER, PE, Assistant Director 
Public Works Department

LALKUMAR GOONAWARDENA, PE, Design Services Manager 
Public Works Department, Engineering Division

SUBJECT: AWARD A CONTRACT TO YARBS ENTERPRISE FOR THE MCKENZIE TRAIL
REHABILITATION PROJECT, BID FILE NO. 2700 (LOCATED IN COUNCIL
DISTRICT 5)

KEY RESULT AREA

Customer Service

RECOMMENDATIONS

Staff recommends that the City Council award a contract in the amount of \$228,576.00 to Yarbs Enterprise as the lowest responsive and responsible bidder.

EXECUTIVE SUMMARY

The McKenzie Trail located in Council District No. 5, is constructed on the old Clovis Branch Line right-of-way of the Southern Pacific Railroad. This trail between Willow and Clovis was constructed in the early 1970's and extensively used by pedestrians and bicycle riders. The existing asphalt paving and barricades have exceeded their lifespan and are in need of repairs. Staff applied for and was selected for a Transportation Enhancements Grant (RSTPLE-5060 (107)) through the Fresno County Council of Governments (COG) and the California Transportation Commission (CTC) for the rehabilitation of this trail. Funds from the grant will be used to resurface the trail between Willow to Clovis Avenues and replace barricades as necessary. This rehabilitation project will also reduce maintenance for our Street Maintenance crews.

KEY OBJECTIVE BALANCE

This project best balances the three Key Objectives of Customer Satisfaction, Employee Satisfaction and prudent Fiscal Management. This project will improve the already existing trail by

overlaying the damaged trail and replacing missing trail fixtures. The project will also provide Employee Satisfaction by reducing maintenance of the trail resurfacing, reducing illegal dumping by installing missing bollards and, therefore, prohibiting vehicle traffic. The awarded contract price is under the budgeted construction amount, therefore, it is fiscally responsible for the City.

BACKGROUND

The McKenzie Trail from Willow to Clovis is constructed on the old Clovis Branch Line railway right-of-way. The paving and barricades have exceeded their lifespan and are in need of repair. The Public Works Department applied for and was selected for a Transportation Enhancements Grant (RSTPLE-5060 (107)) from Fresno COG and the California Transportation Commission (CTC). The improvement project includes trail widening, pavement overlay, and replacement of missing trail fixtures.

Plans and Specifications were prepared and a Notice of Inviting Bids was published in the Business Journal on July 18, 2007, posted on the City's website and faxed to eleven builder exchanges. Plans and specifications were picked up by 12 prospective bidders. Seven bids were received and opened in a public bid opening on August 9, 2007. Bid prices ranged between \$228,576.00 and \$355,186.00.

Yarbs Enterprise submitted the lowest in the amount of \$228,576.00 and is considered to be the lowest responsive and responsible bidder. The project will be completed in 35 working days from issuance of the Notice to Proceed.

The Council may reject all bids. However, in the event all bids are rejected, the project will be rebid resulting in a delay of approximately sixty days.

FISCAL IMPACT

Funding for the project is included in the adopted Capital Improvement Budget of the Department of Public Works.

PNW/SLM/LG/eam
Awd Contract-Yarbs Enterp McKenzie Trl 8-28-07

Attachments: Bid Evaluation
Fiscal Impact Statement

EVALUATION OF BID PROPOSALS

FOR: MCKENZIE TRAIL REHABILITATION PROJECT

Bid File No. 2700
Bid Opening: August 9, 2007

BIDDER'S	TOTAL NET BID AMOUNT
1. Yarbs Enterprise 11339 S Peach Fresno CA 93725	\$228,576.00
2. Granite Construction Company PO Box 50085 Watsonville CA 95077-5085	\$241,136.00
3. Cruco Construction Group, Inc. 2443 Foundry Park Ave Fresno CA 93706	\$256,071.50
4. Serna Construction, Inc. 5019 E Nevada Fresno CA 93727	\$293,630.80
5. Garcia Paving Company, Inc. 2951 S Elm Fresno CA 93706	\$328,000.00
6. Davis Moreno Construction, Inc. 4720 N Blythe Ave Fresno CA 93722	\$345,200.14
7. DMG Construction, Inc. 1226 W Stuart Ave Fresno CA 93711	\$355,186.00

Each bidder has agreed to allow the City sixty-two (62) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Friday, August 10, 2007, 5:00 P.M.

The Engineer's Estimate for this expenditure is \$ 282,000.00 . The contract price is 19 % below the Engineer's Estimate. If the overage is greater than 10% or only one bid was received, give explanation:

EVALUATION OF BID PROPOSALS

FOR: MCKENZIE TRAIL REHABILITATION PROJECT

Bid File No. 2700
Bid Opening: August 9, 2007

BACKGROUND OF PROJECT

The rehabilitation of the McKenzie Trail will improve the quality of life for the many people who use this trail. Currently the trail has broken bollards, broken barricades, cracked pavement, and many missing signs. The project widens and overlays the existing trail with new asphalt and fixes the many broken trail fixtures. The project also removes a section of dilapidated fencing with new fencing.

DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

Award a contract in the amount of \$ 228,576.00
to Yarbs Enterprise, 11339 S. Peach, Fresno CA 93725
as the lowest responsive and responsible bidder.

Remarks:

Reject all bids. Reason:

Department Head Approval

Scott L. Myers

Title Assistant Director

Date 8/10/07

- Approve Dept. Recommendation Approve GSD/Purchasing Recommendation
- Disapprove Disapprove
- See Attachment

GENERAL SERVICES DEPARTMENT

CITY MANAGER

Janet Smith 8/10/07
Purchasing Manager Date

[Signature] 8/10/07
City Manager or Designee Date

[Signature] 8/10/07
Director Date

FISCAL IMPACT STATEMENT

PROGRAM: PW00326 MCKENZIE TRAIL REHABILITATION PROJECT

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$228,576.00</u>	<u> </u>
Indirect Cost	<u>\$39,000.00</u>	<u> </u>
TOTAL COST	<u>\$276,576.00</u>	<u> </u>
Additional Revenue or Savings Generated	<u>-0-</u>	<u> </u>
Net City Cost	<u>\$276,576.00</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>PW00326</u>	

Indirect costs consist of the following:

Construction Engineering: (Const. Manage., Surveying, Inspection, Contract Compliance)	\$ 28,000.00
Contract Engineering Support:	\$ 2,000.00
Contract Contingencies:	\$ 8,000.00
Project Closeout:	<u>\$ 1,000.00</u>
TOTAL	<u>\$ 39,000.00</u>