

AGENDA ITEM NO.

COUNCIL MEETING 07-31-07

APPROVED BY

DEPARTMENT DIRECTOR

CITY MANAGER

July 31, 2007

FROM: KENNETH P. HAMM, Director
Department of Transportation/FAX

SUBJECT: AWARD AN INTERIM EXTENSION OF REQUIREMENTS CONTRACT FOR
LEASING OF VANPOOL VEHICLES

KEY RESULT AREA

Resource Management

RECOMMENDATIONS

Staff recommends that the City Council award an Interim Extension of Requirements Contract for leasing of vanpool vehicles through February 29, 2008, or sooner, to Enterprise Rideshare of San Leandro, California.

EXECUTIVE SUMMARY

The Department of Transportation/FAX has contracted for vanpool vehicles since 2004. The current contract is with Enterprise Rideshare and will expire on August 17, 2007. The interim contract will be at current prices. The Department of Transportation is currently in the process of developing a new Request for Proposals (RFP) for the vanpool services.

KEY OBJECTIVE BALANCE

Customer Satisfaction: The citizens living and working in Fresno are provided with an alternative to taking their cars to work.

Employee Satisfaction: The Department is facilitating a program that contributes toward the goals of Operation Clean Air and takes pride in providing excellent service.

Financial Management: The program has been maintained and expanded through a variety of short-term clean air grants. The Department of Transportation's goal is to establish a long-term, self sustaining commuter vanpool program.

BACKGROUND

In FY 2004, under the direction from the Mayor, Fresno Area Express (FAX) initiated a vanpool/rideshare program. The initial pilot program targeted people who work in the downtown area and encouraged them to leave their cars at home and vanpool to work each day. The vanpool program began with seven vans and 85 riders and has since grown to 18 vans with over 200 riders.

As the vanpool program has expanded, so has the distance traveled by these vehicles. The average one-way vehicle trip length is 45 miles, with the longest trip being 110 miles originating in Bakersfield.

REPORT TO THE CITY COUNCIL
VANPOOL SERVICES
July 31, 2007
Page 2

The Council may award an interim extension contract in the amount of \$129,000 to Enterprise Rideshare. The interim contract will be in effect until February 29, 2008, or sooner, depending on the response to the new Request for Proposals (RFP).

The Council may reject this contract. If rejected, vanpool services will cease at the end of the existing contract, August 17, 2007.

FISCAL IMPACT

See attached

w:\Planning\Vanpook\2007 Vanpool Bid\07_07 -Vanpool Interim Contract Agenda Item.doc

Attachments:

- Fiscal Impact
- Contract Interim Extension

FISCAL IMPACT STATEMENT

PROGRAM: Fresno Area Express Vanpool Services

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$129,000</u>	<u>\$0</u>
Indirect Cost	<u>\$0</u>	<u>\$0</u>
TOTAL COST	<u>\$129,000</u>	<u>\$0</u>
Additional Revenue or Savings Generated	<u>\$0</u>	<u>\$0</u>
Net City Cost	<u>\$129,000</u>	<u>\$0</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$129,000</u>	<u>\$0</u>