

AGENDA ITEM NO.

COUNCIL MEETING June 5, 2007
APPROVED BY
DEPARTMENT DIRECTOR

CITY MANAGER

June 5, 2007

FROM: JON R. RUIZ, Interim Director
Public Works Department

BY: MICHAEL T. KIRN, PE, City Engineer
Public Works Department

JOE PAFF, Senior Engineering Technician
Public Works Department, Engineering Services

SUBJECT: ADOPT THE 83RD AMENDMENT TO THE ANNUAL APPROPRIATIONS RESOLUTION NO. 2006-253 RECOGNIZING \$12,000 IN REVENUE FROM DEVELOPER CONTRIBUTIONS TO FORM COMMUNITY FACILITIES DISTRICT NO. 12 (FEATURE MAINTENANCE) FOR TENTATIVE TRACT 5205, THE COPPER RIVER RANCH DEVELOPMENT

KEY RESULT AREA

Customer Satisfaction

RECOMMENDATION

Adopt the 83rd Amendment to the Annual Appropriations Resolution No. 2006-253 Recognizing \$12,000 in Revenue from Developer Contributions to Form Community Facilities District No. 12 for Tentative Tract No. 5205, the Copper River Ranch Development.

EXECUTIVE SUMMARY

Copper River Development Company, Inc. has deposited \$12,000 to cover the costs of formation of Community Facilities District No. 12 (CFD No. 12) for the maintenance of public features for the Copper River Ranch Development ("Copper River") (see location map.) The intent of this district is to insure that the City of Fresno will have no General Fund obligation or liability associated with the public feature maintenance associated with Copper River. Adoption of the resolution will authorize the use of these deposits for district related expenditures.

KEY OBJECTIVE BALANCE

The formation of this district balances the three key objectives of Customer and Employee Satisfaction, and Financial Management. The formation allows for maintenance of landscaping and features associated with the proposed development. The formation provides emphasis to Financial Management and Customer Service. By collecting the special tax, revenues are available to provide services that would otherwise not be provided. The City improves its visual corridors along major streets through the recommended action.

BACKGROUND

On June 6, 2005, Copper River Development Company, Inc., submitted a petition to the City of Fresno requesting formation of a Mello-Roos Community Facilities District (CFD No. 12.) The purpose for the District is to maintain entry treatments, stamped concrete paving, curbs and gutters, sidewalks, street lighting, hydrants, inlets, street trees and street furniture located within public street rights-of-way, public landscape easements, public trail areas, parkways, and other similar landscaped areas officially dedicated for public use associated with the Copper River subdivision.

In accordance with City policy, the project proponents deposited \$12,000 to cover district formation expenses normally incurred by the City. The proposal anticipates that no General Fund money will be used for the project.

The purpose of the attached Amendment to the Annual Appropriations Resolution 2006-253 is to grant staff authorization to access the \$12,000 deposit to cover a variety of City-incurred expenditures directly related to the district formation process.

The attached resolution has been approved as to form by the City Attorney's Office.

FISCAL IMPACT

See attached.

JRR/MTK/SDD/JRP/eam
Amd to AAR Developer Contrib CFD 12 TT-5205 6-5-07

Attachments: Fiscal Impact Statement
Location Map
Resolution

FISCAL IMPACT STATEMENT

PROGRAM: Fund: 30518 Community Facilities District No. 12, Org. 189901

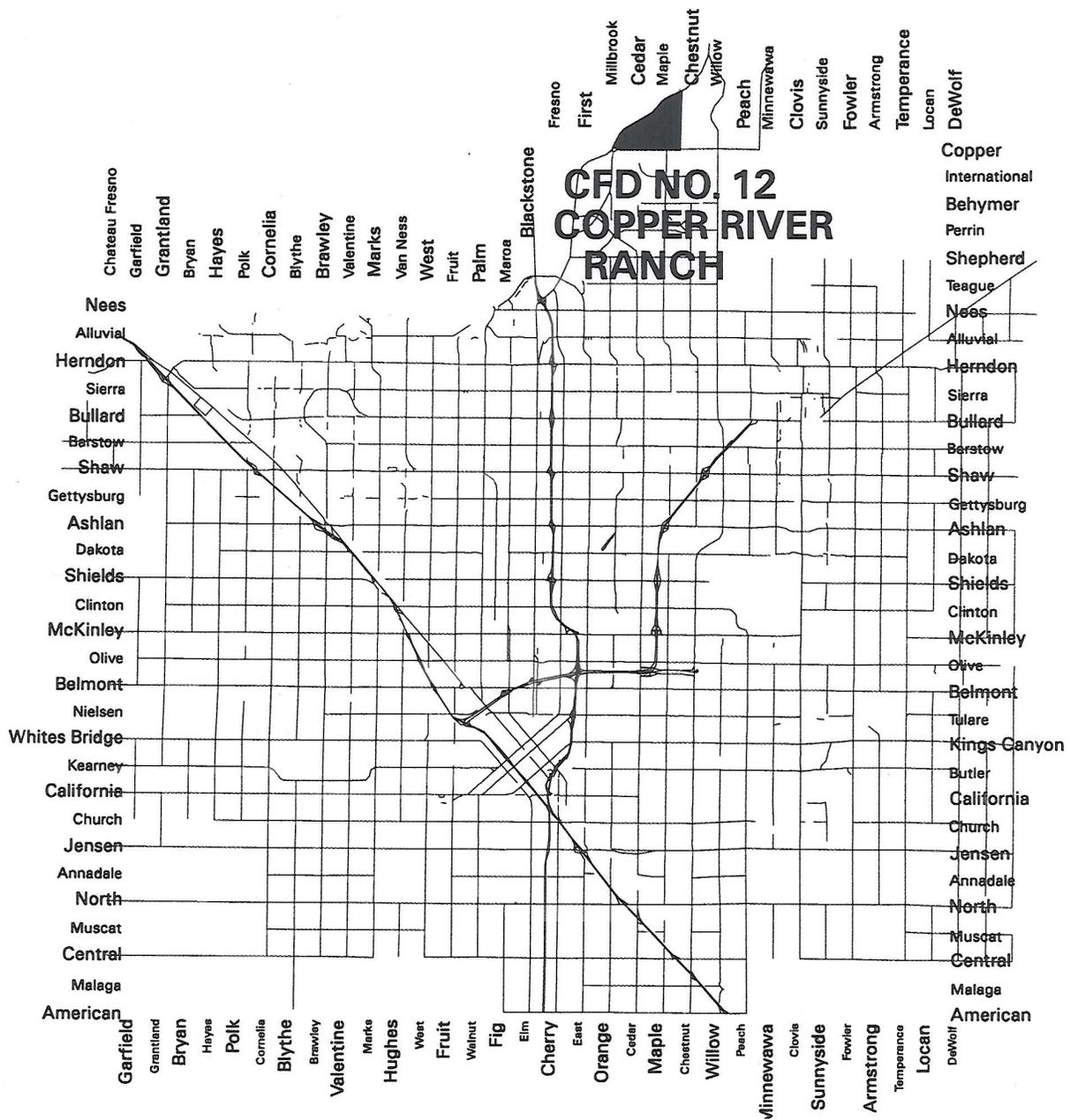
<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT FY</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$12,000</u>	<u>\$12,000</u>
Indirect Cost	<u>\$ _____</u>	<u>\$ _____</u>
TOTAL COST	<u>\$12,000</u>	<u>\$12,000</u>
Additional Revenue or Savings Generated	<u>\$12,000</u>	<u>\$12,000</u>
Net City Cost	<u>\$ 0</u>	<u>\$ 0</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$ 0</u>	<u>\$ 0</u>

Remarks: The Public Works Department's annual FY 2007 budget will be increased by \$12,000 to be reimbursed for the formation of a Community Facilities District No. 12 for Tentative Tract 5205, the Copper River Ranch Development.

COMMUNITY FACILITIES DISTRICT NO. 12 LOCATION MAP



June 02, 2006
City of Fresno Public Works



PUBLIC WORKS DEPARTMENT / Technical Services

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING
THE 83rd AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION
NO. 2006-253 TO APPROPRIATE \$12,000 IN DEVELOPER CONTRIBUTIONS
FOR THE COPPER RIVER RANCH COMMUNITY FACILITIES DISTRICT #12

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2006-253 be and is hereby amended
as follows:

	Increase/(Decrease)
TO: PUBLIC WORKS DEPARTMENT	
Community Facility Dist No 12	\$ 12,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund

Revenues:

Account: 34555 Subdivision Inspection (PW)	\$ (12,000)
44910 Transfer To Other Fund	<u>12,000</u>
Fund: 10101	
Org Unit: 180201	
Total Revenues	\$ <u>0</u>

Community Facility Dist No 12

Revenues:

Account: 43910 Transfers From Other Fund	\$ <u>12,000</u>
Fund: 30518	
Org Unit: 189901	
Total Revenues	\$ <u>12,000</u>

Appropriations:

Account: 51101 Permanent Salaries	\$ 10,000
53303 Public Relations & Information	<u>2,000</u>
Fund: 30518	
Org Unit: 189901	
Project ID: PW00447	
KRA: 0401001000	
Total Appropriations	\$ <u>12,000</u>

THAT the purpose is to appropriate \$12,000 in developer contributions for the Copper River Ranch
Community Facilities District #12.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2007

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2007
Mayor Approval/No Return: _____, 2007
Mayor Veto: _____, 2007
Council Override Veto: _____, 2007

REBECCA E. KLISCH
City Clerk
