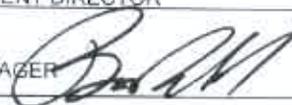


AGENDA ITEM NO. 1J  
COUNCIL MEETING 10/7/08  
APPROVED BY \_\_\_\_\_

DEPARTMENT DIRECTOR \_\_\_\_\_

CITY MANAGER 

October 7, 2008

FROM: RANDALL L. COOPER, Director  
Parks, After School, Recreation and Community Services Department

BY: PAUL A. MELIKIAN, Administrative Manager  
Parks, After School, Recreation and Community Services Department

SUBJECT: 1) APPROVE THE RENEWAL OF ADDENDUM NO. 7 TO AMENDED AND  
RESTATED AGREEMENT BETWEEN THE CITY OF FRESNO AND THE CENTRAL  
CALIFORNIA SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS  
(CCSPCA)

2) A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE  
28<sup>th</sup> AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2008-  
162 TO APPROPRIATE \$80,800 IN THE PARKS, AFTER SCHOOL, RECREATION  
AND COMMUNITY SERVICES DEPARTMENT TO FULLY FUND THE FY 2009  
AGREEMENT WITH THE CCSPCA

#### KEY RESULT AREA

Customer Service

#### RECOMMENDATIONS

Staff recommends that the City Council approve: 1) the attached Agreement between the City of Fresno and California Society for the Prevention of Cruelty to Animals (CCSPCA) in the amount of \$2,295,235 and 2) approve additional appropriations of \$80,800 needed to fully fund the FY 2009 agreement which includes funding a Rabies Control Officer and reimbursement for emergency services and unrecovered veterinary bills.

#### EXECUTIVE SUMMARY

The City and Society entered into an Amended and Restated Agreement effective July 1, 2001; whereas, Society provides the City with specified animal control, pound master, veterinary and animal sheltering services, facilities and related activities. The terms of the current agreement expired June 30, 2008; however, the agreement is renewable on an annual basis (fiscal period) upon appropriation by the Fresno City Council provided that all parties agree.

All parties are in agreement to amend the current contract by way of Renewal Addendum No. 7. Furthermore, due to Fresno County's inability to continue the Rabies Control program due to budget reductions, the City will provide 100% of the cost for a Rabies Control Officer. The CCSPCA will continue its programming for regulation of animals at large, dangerous animals, the mandatory spaying and neutering of dogs, with the addition of the Rabies Control Officer.

**KEY OBJECTIVE BALANCE**

The programs and services offered by the CCPCA are essential to the City and contribute to overall customer satisfaction of City services.

**BACKGROUND**

The Parks, After School, Recreation & Community Services Department (PARCS) is responsible for managing the City of Fresno's agreement with the SPCA. The City of Fresno and County of Fresno share the responsibility for providing this service. The City is responsible for 70% of Society's budget, and the County of Fresno is responsible for 30%. The City will also assume 100% of the financial responsibility for the Rabies Control Officer. A copy of the Rabies Control Officer's budget is attached as Exhibit A. Below is a chart of CCSPCA's revenue per the contract periods for FY 2007-2008 and FY 2008-2009:

| CENTRAL CALIFORNIA SPCA<br>REVENUE 2007-2008 |                  | CENTRAL CALIFORNIA SPCA<br>REVENUE 2008-2009 |                  |
|--|------------------|--|------------------|
| Animal Sales                                 | \$187,570        | Animal Sales                                 | \$205,456        |
| Impounding                                   | 21,149           | Impounding                                   | 51,539           |
| Pound Services                               | 25,550           | Pound Services                               | 23,610           |
| Cat Trap Rentals                             | 1,355            | Cat Trap Rentals                             | 261              |
| Special Cremations                           | 12,772           | Special Cremations                           | 9,901            |
| Truck Service Charges                        | 7,024            | Truck Service Charges                        | 5,048            |
| Vaccinations                                 | 5,990            | Vaccinations                                 | 7,917            |
| Urn Sales                                    | 1,302            | Urn Sales                                    | 600              |
| Trailer Fees                                 | 96               | Trailer Fees                                 | 60               |
| <b>Total Revenue</b>                         | <b>\$262,808</b> | <b>Total Revenue</b>                         | <b>\$254,040</b> |
|  |                  | Prep for Rabies Check                        | 98               |
| City Share 70%                               | \$183,966        | City Share 70%                               | \$237,502        |
| County Share 30%                             | \$ 78,842        | County Share 30%                             | \$ 66,988        |

All revenue collected by CCSPCA offsets the annual support required by the City and County. The number of animals handled for the City starting in FY 2007-2008 has increased from 21,149 to 51,539 in FY 2008-2009. On the other hand, Pound Service and Cat Trap Rentals decreased. In addition to the above services, the CCSPCA has issued City dog licenses on adopted dogs, reclaimed dogs, and walk-ins, in the amount of \$6,458 during the 2007-2008 fiscal year.

City staff is in agreement with the budget increase by the Society due to excellent services provided to the City. The Society has taken over the process for rabies control for the City and continues to handle a large amount of citizen's complaints regarding animals at large and dangerous dogs, which ultimately allows City and County employees the ability to be of better service to the community through other obligations.

REPORT TO THE CITY COUNCIL

SPCA Agreement and Additional Appropriations

October 7, 2008

Page 3

**FISCAL IMPACT**

\$2,199,469 is the base contract amount for the Society. An additional \$32,594 is required for reimbursement to the Society for emergency services and unrecovered veterinary bills, and \$63,172 for the Rabies Control Officer. The Adopted Budget allocation for this project is \$2,214,500 leaving a shortfall of \$80,735:

\$ 2,199,469 Base Contract Amt  
    32,594 Reimbursement for emergency svcs & unrecovered vet bills  
    63,172 Rabies Control Officer

**\$ 2,295,235 FY 09 Contract Total**

**\$ 2,214,500 Adopted Budget Allocation for CCSPCA**

**\$ (80,735) Shortfall to be funded by attached Resolution**

The final budget approved by Council resulted in \$125,000 of revenues that were not appropriated. The recommended action will utilize \$80,800 of the unappropriated revenue to fund the SPCA operating costs per the contractual obligation through June 30, 2009.

Attachments:      CCSPCAs letter dated 3/10/08  
                         CCSPCAs Contract Proposal for 2008-2009  
                         Renewal Addendum No. 7  
                         Resolution

# SPCA

# CENTRAL CALIFORNIA

SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS



**BE KIND TO ANIMALS**

**Norm Minson**  
Executive Director

**BOARD OF DIRECTORS**

Dick Powell  
President

Gordon Knott  
Vice President

Barbara Roe  
Secretary

Cathy Garner  
Treasurer

John Brechmann

Shirley Brinker

Evan W. Hammer

A. Padmanabhan

Vivian A. Vidoli

Harold Zinkin \*, Posthumous  
Honorary Board Member

Bes Lewis \*, Posthumous  
Honorary Board Member

**G.L. "Gib" Rambo**  
Executive Director Emeritus

**PAST PRESIDENTS**

Gordon Knott

Barbara Westerfield

Judge Frank J. Creede, Jr.

O. J. Woodward \*

Richard Z. Lamberson \*

Jack H. Welsh

John Willey \*

David E. Peckenpah \*

G. L. "Gib" Rambo

M. O. Haworth \*

Louis J. B. Lampe

C. C. "Chris" Johnsey \*

E. H. Jorgensen \*

Jos Dale, Jr. \*

LeRoy Combs

Robert C. Kempen \*

Evan W. Hammer

John Brechmann

Bob Florence

DeWitt "Pete" Peters, Jr.

Bud Pope

Fred Biglione

Chef Raypholtz

\* Deceased

103 S. HUGHES • FRESNO, CA 93706 • PHONE (559) 233-SPCA

SPCA RUTHELAINES THRIFT SHOP AND PET SUPPLIES • PHONE (559) 485-5335

SPCA RUTHELAINES GROOMING PARLOR • PHONE (559) 485-2655

SPCA SMALL ANIMAL HOSPITAL • PHONE (559) 237-1125

SPCA HUMANE EDUCATION DEPARTMENT • PHONE (559) 233-0115

March 10, 2008

Jerry Haynes, Assistant Director  
Parks, Recreation and Community Services  
2326 Fresno Street, Room 101  
Fresno, CA 93701-1824

Dear Mr. Haynes,

We submit herewith our contract proposal for the Central California S.P.C.A. to provide animal control and pound service to the City of Fresno for the fiscal year 2008 – 2009.

The 2006 – 2007 statistical report does show a justifiable percentage split of 78% City, 22% County, different from the previous year's split of 70% City, 30% County.

Our total offsetting revenue is \$304,490.00, an increase of \$41,682.00 over the 2007 – 2008 fiscal year. The City's share of revenue is \$237,502.00. This revenue includes animal sales of \$160,256.00, impounding charges of \$40,200.00, incorporated city pound services charges of \$18,416.00, cat trap rental of \$204.00, special cremation charges of \$7,723.00, truck service charges on owner relinquished animals of \$3, 937.00, vaccinations of reclaimed pets, of \$6,175.00, urn sales of \$468.00, trailer fees of \$47.00, and lab fees for preparing owner animals for laboratory rabies checks of \$76.00. During the 2006-2007 fiscal year we have also issued city dog licenses on adopted, reclaimed, and walk-ins in the amount of \$48,594.00.

This proposed budget has an overall increase of 3.5% on all line items other than health insurance which has been projected by our carrier at a 15% increase, and an additional charge of \$6,458.00 for monthly housing of the Shelter Buddies website at \$690.00 per month.

**G. L. "GIB" RAMBO**  
EDUCATION CENTER

CC/SPCA MISSION STATEMENT

Our MISSION is to Prevent Cruelty to Animals and Promote the Quality of Life of all Creatures through Rescue, Protection, Placement, Education, Leadership and Good Example.

• Kindness

Builds

Character

• Cruelty

Destroys

It

Please note that the Penal Code 597(F) required item has been included in the overall total, however these charges are billed separately on a need basis, with the agreement not to exceed the line item amount without a previous request for supplemental funds, which was have never requested. We have always made a special effort to keep this item at a minimum and below our cost for veterinary services on injured stray dogs and cats.

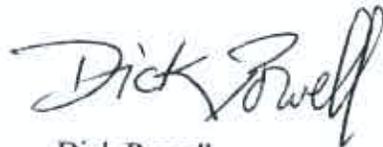
We submit that we do and always have provided an effective and efficient overall animal control, pound service, humane education department, and related benefits to the City and County of Fresno, operating under a very conservative budget. We believe our projections and costs are as accurate and fair as possible. We are aware of local governments financial restraints and as you are aware, our contractual history with Fresno City and County has been to keep our costs as low as possible and one of the lowest in the state.

If we can be of any assistance in clarification, please do not hesitate to call.

Sincerely,



Norm Minson  
Executive Director



Dick Powell  
President, Board of Directors

NM/eg

**Central California SPCA  
Contract Proposal 2008- 2009**

| <b>Services &amp; Supplies</b>      |                 | <b>City</b>     | <b>County</b> |
|-------------------------------------|-----------------|-----------------|---------------|
| 25. Utilities                       | \$ 115,584.00   | \$ 90,156.00    | \$ 25,428.00  |
| 26. Euthanasia                      | \$ 44,139.00    | \$ 34,428.00    | \$ 9,711.00   |
| 27. Vaccinations                    | \$ 65,164.00    | \$ 50,828.00    | \$ 14,336.00  |
| 28. Sewer Expenses                  | \$ 13,624.00    | \$ 10,627.00    | \$ 2,997.00   |
| 29. Garbage Service                 | \$ 9,465.00     | \$ 7,383.00     | \$ 2,082.00   |
| 30. Veterinarian                    | \$ 93,960.00    | \$ 73,289.00    | \$ 20,671.00  |
| 31. Medical Supplies                | \$ 8,929.00     | \$ 6,965.00     | \$ 1,964.00   |
| 32. Academy Training                | \$ 1,497.00     | \$ 1,168.00     | \$ 329.00     |
| 33. Computer Systems                | \$ 8,743.00     | \$ 6,820.00     | \$ 1,923.00   |
| <b>Sub Total</b>                    | \$ 964,265.00   | \$ 752,130.00   | \$ 212,135.00 |
| 34. Shelter Buddies Software        | \$ 18,280.00    | \$ 14,258.00    | \$ 4,022.00   |
| 35. Animal Control Services Manager | \$ 43,275.00    | \$ 43,275.00    |               |
| <b>Sub Total</b>                    | \$ 61,555.00    | \$ 57,533.00    | \$ 4,022.00   |
| <b>Total</b>                        | \$ 3,222,687.00 | \$ 2,523,219.00 | \$ 699,468.00 |
| <b>Less Revenue</b>                 | \$ 304,490.00   | \$ 237,502.00   | \$ 66,988.00  |
| <b>Total</b>                        | \$ 2,918,197.00 | \$ 2,285,717.00 | \$ 632,480.00 |
| <b>County Rural Officers</b>        | \$ 258,086.00   |                 | \$ 258,086.00 |
| <b>Total</b>                        | \$ 3,176,283.00 | \$ 2,285,717.00 | \$ 890,566.00 |
| <b>Penal Code 597 F, Emergency</b>  | \$ 43,458.00    | \$ 33,897.00    | \$ 9,561.00   |
| <b>Vet Fees Not To Exceed</b>       |                 |                 |               |
|                                     |                 |                 |               |
| <b>TOTAL</b>                        | \$ 3,219,741.00 | \$ 2,319,614.00 | \$ 900,127.00 |

**Central California SPCA  
Contract Proposal 2008- 2009**

| Operating Expenses             |                        | City                   | County               |
|--------------------------------|------------------------|------------------------|----------------------|
| 1. Salaries                    | \$ 1,543,292.00        | \$ 1,203,767.00        | \$ 339,524.00        |
| 2. Health Insurance            | \$ 262,307.00          | \$ 204,599.00          | \$ 57,708.00         |
| 3. Pension Plan                | \$ 68,775.00           | \$ 53,645.00           | \$ 15,130.00         |
| 4. Payroll Taxes               | \$ 147,988.00          | \$ 115,430.00          | \$ 32,558.00         |
| 5. Worker's Comp Ins.          | \$ 166,317.00          | \$ 129,727.00          | \$ 36,590.00         |
| 6. Laundry-Uniforms            | \$ 8,188.00            | \$ 6,387.00            | \$ 1,801.00          |
| <b>Sub Total</b>               | <b>\$ 2,196,867.00</b> | <b>\$ 1,713,555.00</b> | <b>\$ 483,311.00</b> |
| Services & Supplies            |                        |                        |                      |
| 7. Accounting & Audit          | \$ 49,384.00           | \$ 38,520.00           | \$ 10,864.00         |
| 8. Vehicle Replacement         | \$ 55,829.00           | \$ 43,547.00           | \$ 12,282.00         |
| 9. Vehicle Maintenance         | \$ 37,219.00           | \$ 29,031.00           | \$ 8,188.00          |
| 10. Fuel                       | \$ 91,564.00           | \$ 71,420.00           | \$ 20,144.00         |
| 11. Rental Expense             | \$ 48,319.00           | \$ 37,689.00           | \$ 10,630.00         |
| 12. Enforcement Supplies       | \$ 9,812.00            | \$ 7,653.00            | \$ 2,159.00          |
| 13. First Aid                  | \$ 1,542.00            | \$ 1,203.00            | \$ 339.00            |
| 14. Animal Food                | \$ 24,999.00           | \$ 19,499.00           | \$ 5,500.00          |
| 15. Freezer Rental             | \$ 42,878.00           | \$ 33,445.00           | \$ 9,433.00          |
| 16. Insurance - Auto Policy    | \$ 47,686.00           | \$ 37,195.00           | \$ 10,491.00         |
| 17. Insurance Business Package | \$ 55,065.00           | \$ 42,951.00           | \$ 12,114.00         |
| 18. Insurance - Umbrella       | \$ 19,869.00           | \$ 15,498.00           | \$ 4,371.00          |
| 19. Uniforms                   | \$ 6,577.00            | \$ 5,130.00            | \$ 1,447.00          |
| 20. Office Supplies            | \$ 16,385.00           | \$ 12,780.00           | \$ 3,605.00          |
| 21. Repairs & Maintenance      | \$ 22,783.00           | \$ 17,771.00           | \$ 5,012.00          |
| 22. Kennel Supplies            | \$ 12,407.00           | \$ 9,677.00            | \$ 2,730.00          |
| 23. Telephone                  | \$ 49,925.00           | \$ 38,942.00           | \$ 10,983.00         |
| 24. Radio Communications       | \$ 10,917.00           | \$ 8,515.00            | \$ 2,402.00          |

|                     |
|---------------------|
| REVENUE 2006 - 2007 |
|---------------------|

|    |                                   |    |            |
|----|-----------------------------------|----|------------|
| 1  | Animal Sales                      | \$ | 205,456.00 |
| 2  | Impounding                        | \$ | 51,539.00  |
| 3  | Pound Service-Incorporated Cities | \$ | 23,610.00  |
| 4  | Cat Trap Rental                   | \$ | 261.00     |
| 5  | Special Cremations                | \$ | 9,901.00   |
| 6  | Truck Service Charges             | \$ | 5,048.00   |
| 7  | Vaccinations                      | \$ | 7,917.00   |
| 8  | Urn Sales                         | \$ | 600.00     |
| 9  | Trailer Fees                      | \$ | 60.00      |
| 10 | Prep for Rabies Checks            | \$ | 98.00      |

|                       |           |                   |
|-----------------------|-----------|-------------------|
| <b>TOTAL REVENUE:</b> | <b>\$</b> | <b>304,490.00</b> |
|-----------------------|-----------|-------------------|

|            |    |            |
|------------|----|------------|
| CITY SHARE | \$ | 237,502.00 |
|------------|----|------------|

|              |    |           |
|--------------|----|-----------|
| COUNTY SHARE | \$ | 66,988.00 |
|--------------|----|-----------|

**RENEWAL ADDENDUM NO. 7**  
**TO**  
**AMENDAND RESTATE AGREEMENT BETWEEN THE CITY OF FRESNO AND THE**  
**CENTRAL CALIFORNIA SOCIETY FOR THE PREVENTION OF CRUELTY TO**  
**ANIMALS**

**(July 1, 2008 through June 30, 2009)**

THIS Renewal Addendum No. 7 is made and entered into effective the 1<sup>st</sup> day of July 2008, by and between the CITY OF FRESNO, a municipal corporation (hereinafter referred to as "City"), and the CENTRAL CALIFORNIA SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS, a duly organized and qualified California nonprofit public benefit corporation (hereinafter referred to as the "Society").

**RECITALS**

WHEREAS, the City and Society entered into an Amended and Restated Agreement effective July 1, 2001, (hereinafter referred to as the "Agreement"), where under Society provides the City with specified animal control, pound master, veterinary and animal sheltering services, facilities and related activities, hereinafter collectively referred to as the "Services"; and

WHEREAS, the term of the Agreement as amended expires on June 30, 2008, whereupon the Agreement is renewable on an annual (Fiscal Period) basis upon appropriation by the Fresno City Council provided that annual fees payable by the City shall be set by the parties' annual written renewal addendum; and

WHEREAS, neither the City nor the Society has given timely notice of non-renewal; and

WHEREAS, consistent with Constitutional and local law requirements and the approved City 2008-2009 budget, the City and the Society desire that the Agreement shall renew for the Fiscal Period 2008-2009 upon the terms and conditions herein.

NOW THEREFORE, in consideration of the above recitals, which recitals are contractual in nature, the mutual promises herein contained, and for other good and valuable consideration hereby acknowledged, the parties agree as follows:

1. For the Fiscal Period July 1, 2008 through June 30, 2009 (i) fees due shall be an amount not to exceed Two Million One Hundred Ninety-Nine Thousand Four Hundred Sixty-Nine Dollars (\$2,199,469.00), and (ii) reimbursement for emergency services and unrecovered costs in accordance with Section 3 of Exhibit B to the Agreement shall not exceed the sum of \$32,594.00 absent the express written consent of the City, which consent shall not be unreasonably withheld, upon itemized billings in the format stipulated in Exhibit G of the Agreement, and the Agreement at Exhibit "B" is so modified. The total of (i) above shall be

payable in equal quarterly installments on or before each of July 15, October 15, January 15 and April 15. Billings for (ii) emergency services and unrecovered costs in accordance with Section 3 of Exhibit B shall be submitted in the Exhibit G format quarterly on or before the following dates: September 30<sup>th</sup>, December 31<sup>st</sup>, March 31<sup>st</sup> and June 30<sup>th</sup>. In no event shall the City's total payments to the Society under the Agreement as amended by this Renewal Addendum No. 7 during the Fiscal Period July 1, 2008 through June 30, 2009 exceed allocated and available funds in the sum of Two Million Two Hundred Thirty-Two Thousand Sixty-Three Dollars (\$2,232,063.00) plus an additional Seventy Nine Thousand Six Hundred Five Dollars (\$63,172.00) as outlined in Paragraph 2, below.

2. Notwithstanding the foregoing, for the Fiscal Period July 1, 2008 through June 30, 2009, in consideration of Society's enforcement of the City's ordinance requiring dogs to be vaccinated against rabies in accordance with Section 2, subd. C of Exhibit A to the Agreement, City shall pay to Society Sixty Three Thousand One Hundred Seventy Two Dollars (\$63,172.00) in accordance with the budget attached hereto as Exhibit 1.

3. All references to specific dates contained in Exhibit "A" to the Agreement shall be as to Fiscal Period July 1, 2008 through June 30, 2009.

4. In the event of any conflict between the body of this Renewal Addendum No. 7 and any Exhibit or Attachment hereto, the terms and conditions of this Renewal Addendum No. 7 shall control and take precedence over the terms and conditions expressed within the Exhibit or Attachment. Furthermore, any terms or conditions contained within any Exhibit or Attachment hereto which purport to modify the allocation of risk between the parties provided for within this Renewal Addendum No. 7 shall be null and void.

5. All capitalized terms not otherwise defined herein shall have the meaning ascribed to such terms in the Agreement.

6. In all other regards, the Agreement shall remain in full force and effect.

/

/

/

/

/

/

/

/

/

/

/

/

/

IN WITNESS WHEREOF, the parties have executed this Renewal Addendum No. 7 to Agreement at Fresno, California, the day and year first above written.

CITY OF FRESNO  
a Municipal Corporation

CENTRAL CALIFORNIA SOCIETY FOR  
THE PREVENTION OF CRUELTY TO  
ANIMALS  
a California nonprofit corporation

By: \_\_\_\_\_  
Andrew T. Souza, City Manager  
City of Fresno

By: \_\_\_\_\_  
Dick Powell  
President, Board of Directors

ATTEST:

REBECCA E. KLISCH  
City Clerk

By: \_\_\_\_\_  
Barbara Roe  
Secretary, Board of Directors

By: \_\_\_\_\_

APPROVED AS TO FORM:

JAMES C. SANCHEZ  
City Attorney

By: \_\_\_\_\_

Exhibit 1 – Total Cost for Full Time Rabies  
Control Officer and Associated Expenses  
Provided by SPCA

ADDRESSES:

City of Fresno  
Parks, Recreation & Community Services  
2326 Fresno Street, Room 101  
Fresno, CA 93721 - 1824  
Attn: Marvita Gowdy

Central California Society for the  
Prevention of Cruelty to Animals  
103 South Hughes  
Fresno, CA 93706  
Attn: Norm Minson  
K:\Marvitag\1contracts\SPCA 9 30 08

**EXHIBIT 1**

| <b>TOTAL COST FOR FULL TIME RABIES CONTROL OFFICER<br/>AND ASSOCIATED EXPENSES PROVIDED BY SPCA</b>   |                          |             |
|---|--------------------------|-------------|
| Salary (\$15.00 per hour)   |                          | \$31,200.00 |
| Payroll Taxes   |                          | 3,014.00    |
| Worker's Comp   |                          | 1,750.00    |
| Pension Plan  |                          | 1,456.00    |
| Health Insurance  |                          | 4,188.00    |
| Computer<br>Intel Celeron M550 2.0 GHz, 802.11b/g Wireless, 2GB DDR2, 160GB<br>HDD, Dual Layer DVD RW, 15.4" WXGA, Windows Vista Home Basic | \$649.99                 |             |
| Extra and software installed on HP<br>Laptop for Rabies Control Officer:  |                          |             |
| 1. Roxi Easy CD and DVD Creator:  | 24.99                    |             |
| 2. Microsoft Streets and Trips:   | 74.99                    |             |
| 3. Microsoft Office 2003  | 165.99                   |             |
| 4. Norton 360 Anti-virus  | 79.99                    |             |
| 5. Accidental Damage<br>Warranty on Laptop:   | 249.99                   |             |
| 6. Targus 15.4" Case  | 24.99                    |             |
| 7. WD 500 GB external HD  | 99.99                    |             |
| 8. Link Sys Wireless Router   | 99.00                    |             |
| 9. 12V adapter for laptop (auto)  | 74.99                    |             |
| 10. Misc Computer Supplies  | 155.09                   |             |
| Total   | <u>\$1,700.00</u>        |             |
|   |                          | 1,700.00    |
| Printer<br>HP OfficeJet Pro K5400tn<br>Color Inkjet Printer (149.00)  |                          | 350.00      |
| Office Supplies   |                          | 300.00      |
| Camera<br>Canon PowerShot A590 IS<br>Digital Camera – 8.0<br>Camera Supplies  | \$159.00<br><u>91.00</u> |             |
| Total   | <u>\$250.00</u>          |             |
|   |                          | 250.00      |
| Uniforms  |                          | 385.00      |
| Laundry   |                          | 300.00      |
| Postage   |                          | 270.00      |
| Fuel  |                          | 5,474.00    |
| Portable Radio  |                          | 450.00      |
| Vehicle Insurance   |                          | 1,830.00    |
| Vehicle Maintenance   |                          | 550.00      |
| Cell Phone  |                          | 708.00      |
| Badge   |                          | 50.00       |
| Tranquilizer Equipment  |                          | 250.00      |
| Traps   |                          | 130.00      |
| Vehicle (First Year Lease)  |                          | 4,787.00    |
| Associated Vehicle Expenses<br>Camper Shell<br>Built-in cages<br>Light Bar<br>Lettering<br>Mobile Radio                                     |                          | 3,780.00    |
| Total   |                          | \$63,172.00 |

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 28<sup>th</sup> AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2008-162 APPROPRIATING \$80,800 IN THE PARKS, AFTER SCHOOL, RECREATION AND COMMUNITY SERVICES DEPARTMENT TO FULLY FUND THE FY 2009 AGREEMENT WITH THE CCSPCA

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2008-162 be and is hereby amended as follows:

|  | <u>Increase/(Decrease)</u> |
|--|----------------------------|
| TO: PARKS, AFTER SCHOOL, RECREATION &<br>COMMUNITY SERVICES DEPARTMENT<br>General Fund | \$ 80,800                  |

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund

Revenues:

|  |                  |
|--|------------------|
| Account: <b>30101</b> Transfer from Fund Balance | <u>\$ 80,800</u> |
| Fund: <b>10101</b>                               |                  |
| Org Unit: <b>520501</b>                          |                  |
| Total Revenues                                   | <u>\$ 80,800</u> |

Appropriations:

|  |                  |
|--|------------------|
| Account: <b>53402</b> Specialized Services/Technical | <u>\$ 80,800</u> |
| Fund: <b>10101</b>                                   |                  |
| Org Unit: <b>170208</b>                              |                  |
| KRA: <b>0401001000</b>                               |                  |
| Total Appropriations                                 | <u>\$ 80,800</u> |

