

January 9, 2007

FROM: JERRY DYER, CHIEF
Police Department

BY: DON GROSS, Lieutenant
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SUBJECT: AUTHORIZE ACCEPTANCE OF FISCAL YEAR 2006 CYCLE STATE HOMELAND SECURITY PROGRAM FUNDS SUBGRANTED FROM THE STATE OF CALIFORNIA, GOVERNOR'S OFFICE OF HOMELAND SECURITY, AS A PART OF THE U.S DEPARTMENT OF HOMELAND SECURITY'S HOMELAND SECURITY GRANT PROGRAM; ADOPT THE 50th AMENDMENT TO AAR NO. 2006-253 APPROPRIATING \$332,000 FOR THE FRESNO POLICE DEPARTMENT'S HOMELAND SECURITY GRANT PROGRAM

KEY RESULT AREA

Public Safety

RECOMMENDATIONS

It is recommended that the Council authorize the acceptance of the fiscal year 2006 Cycle State Homeland Security Grant program funds for a total of \$405,000, and approve a resolution authorizing the 50th Amendment to AAR No. 2006-253 to appropriate \$332,000 in the FY 07 budget.

EXECUTIVE SUMMARY

The Fresno Police Department, through the 2006 Cycle State Homeland Security Program subgrant funds, has been allocated \$405,000 over a two-year period, for the purchase of equipment for terrorist first-responders and terrorism prevention. The grant will fund the purchase of physical security enhancement equipment—primarily video monitoring equipment—to assist in terrorism prevention. In addition, it will provide for supplemental funding for salary and equipment to continue to Citizen Corps and Community Emergency Response Team (C.E.R.T.) programs. There is no match requirement.

KEY OBJECTIVE BALANCE

The 2006 Homeland Security Grant balances the three Key Objectives of Customer Satisfaction, Employee Satisfaction, and prudent Financial Management by increasing the efficiency of police services to the community, creating a safer environment, improving delivery of police services to the community through external grant funding, and providing necessary tools to fight terrorism. Creating a safer environment in the Fresno Area enhances customer satisfaction. In addition, by providing these valuable resources, it allows our employees to work in an effective and efficient manner, which promotes Employee Satisfaction.

AGENDA ITEM NO.

COUNCIL MEETING 01/09/07

APPROVED BY

DEPARTMENT DIRECTOR

CITY MANAGER